

【令和6年度普通交付税の算定結果の概要】

(単位：千円、%)

|                         |                           | 都市計（除大阪市・堺市）  |               |        | 町 村 計        |              |        | 市町村計（除大阪市・堺市） |               |        | 府 計             |                 |        |
|-------------------------|---------------------------|---------------|---------------|--------|--------------|--------------|--------|---------------|---------------|--------|-----------------|-----------------|--------|
|                         |                           | 令和6年度         | 令和5年度         | 増減率    | 令和6年度        | 令和5年度        | 増減率    | 令和6年度         | 令和5年度         | 増減率    | 令和6年度           | 令和5年度           | 増減率    |
|                         | 包 括 算 定 経 費 ①             | 86,914,014    | 83,388,386    | 4.2    | 5,658,555    | 5,431,019    | 4.2    | 92,572,569    | 88,819,405    | 4.2    | 136,488,753     | 130,881,086     | 4.3    |
|                         | 個別算定経費(④～⑩除く) ②           | 729,062,243   | 709,898,756   | 2.7    | 29,579,841   | 28,812,571   | 2.7    | 758,642,084   | 738,711,327   | 2.7    | 1,531,169,821   | 1,495,344,173   | 2.4    |
|                         | 小 計 (①+②) ③               | 815,976,257   | 793,287,142   | 2.9    | 35,238,396   | 34,243,590   | 2.9    | 851,214,653   | 827,530,732   | 2.9    | 1,667,658,574   | 1,626,225,259   | 2.5    |
|                         | 地 域 の 元 気 創 造 事 業 費 ④     | 13,460,911    | 13,912,260    | △ 3.2  | 814,892      | 831,732      | △ 2.0  | 14,275,803    | 14,743,992    | △ 3.2  | 17,089,628      | 17,731,907      | △ 3.6  |
|                         | 人 口 減 少 等 特 別 対 策 事 業 費 ⑤ | 12,900,950    | 12,854,649    | 0.4    | 1,583,869    | 1,535,732    | 3.1    | 14,484,819    | 14,390,381    | 0.7    | 19,228,101      | 19,233,824      | -      |
|                         | 地 域 社 会 再 生 事 業 費 ⑥       | 3,802,705     | 3,805,676     | △ 0.1  | 563,753      | 564,075      | △ 0.1  | 4,366,458     | 4,369,751     | △ 0.1  | 5,564,099       | 5,574,374       | △ 0.2  |
|                         | 地 域 デ ジ タ ル 社 会 推 進 費 ⑦   | 4,878,500     | 5,075,449     | △ 3.9  | 405,918      | 417,919      | △ 2.9  | 5,284,418     | 5,493,368     | △ 3.8  | 7,938,864       | 8,323,541       | △ 4.6  |
|                         | 臨 時 経 済 対 策 費 ⑧           | 5,167,835     | 4,912,134     | 5.2    | 352,533      | 324,692      | 8.6    | 5,520,368     | 5,236,826     | 5.4    | 7,732,672       | 7,258,610       | 6.5    |
|                         | 給 与 改 定 費                 | 7,613,000     | -             | 皆増     | 466,807      | -            | 皆増     | 8,079,887     | -             | 皆増     | 14,735,245      | -               | 皆増     |
|                         | 臨 時 財 政 対 策 債 償 還 基 金 費 ⑨ | 7,131,873     | 5,360,778     | 33.0   | 290,690      | 224,779      | 29.3   | 7,422,563     | 5,585,557     | 32.9   | 13,756,951      | 10,210,610      | 34.7   |
|                         | 公 債 費 ⑩                   | 96,100,675    | 103,067,475   | △ 6.8  | 4,017,290    | 4,261,034    | △ 5.7  | 100,117,965   | 107,328,509   | △ 6.7  | 188,365,135     | 202,167,726     | △ 6.8  |
|                         | 臨財債振替前需要額 (③～⑩) ⑪         | 967,032,786   | 942,275,563   | 2.6    | 43,734,148   | 42,403,553   | 3.1    | 1,010,766,934 | 984,679,116   | 2.6    | 1,942,069,269   | 1,896,725,851   | 2.4    |
|                         |                           | (947,119,998) | (932,002,651) | 1.6    | (42,624,118) | (41,854,082) | 1.8    | (989,744,116) | (973,856,733) | 1.6    | (1,905,844,401) | (1,879,256,631) | 1.4    |
|                         | 臨時財政対策債発行可能額 ⑫            | 8,175,510     | 17,140,482    | △ 52.3 | 158,881      | 358,348      | △ 55.7 | 8,334,391     | 17,498,830    | △ 52.4 | 19,150,965      | 45,205,093      | △ 57.6 |
| 基 準 財 政 需 要 額 ( ⑪ - ⑫ ) |                           | 958,857,276   | 925,135,081   | 3.6    | 43,575,267   | 42,045,205   | 3.6    | 1,002,432,543 | 967,180,286   | 3.6    | 1,922,918,304   | 1,851,520,758   | 3.9    |
|                         |                           | (938,944,488) | (914,862,169) | (2.6)  | (42,465,237) | (41,495,734) | (2.3)  | (981,409,725) | (956,357,903) | (2.6)  | (1,886,693,436) | (1,834,051,538) | (2.9)  |
| 基 準 財 政 収 入 額           |                           | 694,555,899   | 682,090,151   | 1.8    | 23,082,839   | 22,200,785   | 4.0    | 717,638,738   | 704,290,936   | 1.9    | 1,537,684,498   | 1,497,452,055   | 2.7    |
| 交 付 基 準 額               |                           | 264,993,906   | 243,105,864   | 9.0    | 20,516,256   | 20,009,525   | 2.5    | 285,510,162   | 263,115,389   | 8.5    | 386,348,096     | 353,956,249     | 9.2    |
|                         | 財 源 不 足 団 体               | 264,993,906   | 243,105,864   | 9.0    | 21,370,455   | 20,637,561   | 3.6    | 286,364,361   | 263,743,425   | 8.6    | 387,202,295     | 354,584,285     | 9.2    |
|                         | 財 源 超 過 団 体               | -             | -             | -      | △ 854,199    | △ 628,036    | 36.0   | △ 854,199     | △ 628,036     | 36.0   | △ 854,199       | △ 628,036       | 36.0   |
| 交 付 決 定 額               |                           | 264,993,906   | 243,105,864   | 9.0    | 21,370,455   | 20,637,561   | 3.6    | 286,364,361   | 263,743,425   | 8.6    | 387,202,295     | 354,584,285     | 9.2    |
|                         |                           | (244,433,551) | (232,420,427) | (5.2)  | (20,295,316) | (20,190,369) | (1.0)  | (264,728,867) | (252,520,796) | (4.8)  | (349,740,513)   | (336,319,238)   | (4.0)  |

(注) 基準財政需要額及び基準財政収入額には錯誤額を含まない。

( ) 内数値は再算定前の金額

## 【基準財政需要額（費目別需要額）】

(単位：千円、％)

| 費目           | 都市計（除大阪市・堺市）         |             |             |               |           | 町村計        |            |             |            |             | 市町村計（除大阪市・堺市） |               |             |               |               | 府計            |        |  |  |  |
|--------------|----------------------|-------------|-------------|---------------|-----------|------------|------------|-------------|------------|-------------|---------------|---------------|-------------|---------------|---------------|---------------|--------|--|--|--|
|              | 令和6年度                | 令和5年度       | 増減額         | 増減率           | 令和6年度     | 令和5年度      | 増減額        | 増減率         | 令和6年度      | 令和5年度       | 増減額           | 増減率           | 令和6年度       | 令和5年度         | 増減額           | 増減率           |        |  |  |  |
| 消防費          | 60,128,395           | 59,263,135  | 865,170     | 1.5           | 3,468,573 | 3,415,318  | 53,255     | 1.6         | 63,596,878 | 62,678,453  | 918,425       | 1.5           | 119,978,115 | 109,319,928   | 1,667,187     | 1.5           |        |  |  |  |
| 道路橋りょう費      | 面積                   | 5,220,158   | 5,153,725   | 66,433        | 1.3       | 398,903    | 394,344    | 4,559       | 1.2        | 5,619,061   | 5,548,069     | 70,992        | 1.3         | 13,258,364    | 13,111,971    | 146,393       | 1.1    |  |  |  |
|              | 延長                   | 6,082,552   | 6,174,252   | △ 91,700      | △ 1.5     | 349,680    | 351,540    | △ 1,860     | △ 0.5      | 6,432,232   | 6,525,792     | △ 93,560      | △ 1.4       | 14,174,260    | 14,468,995    | △ 294,635     | △ 2.0  |  |  |  |
| 港湾費          | 港湾・係留                | 0           | 0           | 0             | -         | 0          | 0          | 0           | -          | 0           | 0             | 0             | -           | 1,839,443     | 1,819,944     | 19,499        | 1.1    |  |  |  |
|              | 港湾・外郭                | 42,661      | 43,562      | △ 901         | △ 2.1     | 10,224     | 10,439     | △ 215       | △ 2.1      | 52,885      | 54,091        | △ 1,116       | △ 2.1       | 1,677,261     | 1,823,409     | △ 145,788     | △ 8.0  |  |  |  |
|              | 漁港・係留                | 8,460       | 8,460       | 0             | -         | 0          | 0          | 0           | -          | 8,460       | 8,460         | 0             | -           | 8,460         | 8,460         | 0             | -      |  |  |  |
|              | 漁港・外郭                | 16,385      | 17,087      | △ 702         | △ 4.1     | 5,908      | 6,092      | △ 694       | △ 10.5     | 22,293      | 23,689        | △ 1,396       | △ 5.9       | 23,943        | 25,469        | △ 1,466       | △ 5.8  |  |  |  |
| 都市計画費        | 5,842,975            | 5,772,449   | 70,526      | 1.2           | 184,419   | 181,981    | 2,438      | 1.3         | 6,027,394  | 5,954,430   | 72,964        | 1.2           | 18,885,611  | 19,095,643    | △ 720,832     | △ 3.7         |        |  |  |  |
| 公園費          | 人口                   | 3,153,944   | 3,115,232   | 38,712        | 1.2       | 108,584    | 99,267     | 1,317       | 1.3        | 3,254,528   | 3,214,499     | 40,029        | 1.2         | 6,277,734     | 6,266,420     | 11,314        | 0.2    |  |  |  |
| 下水道費         | 面積                   | 807,346     | 795,612     | 11,734        | 1.5       | 67,383     | 66,581     | 722         | 1.1        | 874,649     | 862,193       | 12,456        | 1.4         | 1,428,459     | 1,411,473     | 16,986        | 1.2    |  |  |  |
| その他の土木費      |                      | 19,772,838  | 18,661,526  | 1,111,312     | 6.0       | 1,831,965  | 1,069,832  | 31,933      | 3.2        | 20,884,083  | 19,661,558    | 1,143,245     | 5.8         | 31,685,417    | 29,842,780    | 1,842,637     | 6.2    |  |  |  |
| 小学校費         | 児童数                  | 8,590,386   | 8,080,685   | 509,701       | 6.3       | 377,439    | 369,387    | 17,043      | 4.7        | 8,885,816   | 8,361,072     | 524,744       | 6.3         | 13,864,234    | 13,810,451    | 853,783       | 6.6    |  |  |  |
|              | 学級数                  | 12,652,634  | 11,518,516  | 1,134,118     | 9.8       | 575,434    | 533,478    | 41,956      | 7.9        | 13,228,068  | 12,951,974    | 21,393        | 9.8         | 21,333,263    | 19,397,719    | 1,935,544     | 10.0   |  |  |  |
|              | 学校数                  | 10,345,246  | 11,899,489  | △ 745,234     | △ 6.7     | 413,090    | 439,994    | △ 17,814    | △ 4.1      | 10,758,336  | 11,521,384    | △ 763,048     | △ 6.6       | 18,963,994    | 19,314,742    | △ 1,250,848   | △ 6.5  |  |  |  |
| 中学校費         | 学校数                  | 7,273,598   | 6,837,782   | 435,848       | 6.4       | 339,488    | 317,311    | 13,097      | 4.1        | 7,693,958   | 7,155,613     | 448,945       | 6.3         | 12,485,990    | 11,739,288    | 746,702       | 6.4    |  |  |  |
|              | 生徒数                  | 5,845,556   | 5,316,359   | 529,206       | 10.0      | 190,284    | 177,618    | 12,666      | 10.5       | 6,041,840   | 5,493,968     | 547,872       | 10.0        | 9,729,854     | 8,830,931     | 898,923       | 10.2   |  |  |  |
|              | 学級数                  | 5,297,290   | 5,689,968   | △ 392,768     | △ 6.9     | 229,375    | 236,715    | △ 16,340    | △ 6.9      | 5,517,575   | 5,926,683     | △ 409,108     | △ 6.9       | 9,147,100     | 9,872,667     | △ 725,567     | △ 7.3  |  |  |  |
| 高等学校費        | 学校数                  | 2,995,587   | 2,842,312   | 153,275       | 5.4       | 154,466    | 146,188    | 8,218       | 5.6        | 3,149,993   | 2,989,590     | 161,493       | 5.4         | 5,069,039     | 4,806,035     | 263,004       | 5.5    |  |  |  |
|              | 教職員数                 | 929,247     | 918,063     | 2,184         | 0.2       | 0          | 0          | 0           | -          | 929,247     | 918,063       | 2,184         | 0.2         | 1,718,983     | 1,727,436     | △ 8,453       | △ 0.5  |  |  |  |
|              | 生徒数                  | 132,588     | 128,168     | 4,340         | 3.4       | 0          | 0          | 0           | -          | 132,588     | 128,168       | 4,340         | 3.4         | 227,659       | 223,113       | 4,537         | 2.0    |  |  |  |
| その他の教育費      | 人口                   | 23,332,820  | 31,272,818  | △ 7,939,998   | △ 25.4    | 1,392,796  | 1,548,998  | △ 156,202   | △ 10.1     | 24,725,616  | 32,821,616    | △ 8,096,200   | △ 24.7      | 168,387,751   | 178,394,606   | △ 10,006,855  | △ 5.7  |  |  |  |
|              | 幼稚園等の小学校<br>就学前子どもの数 | 0           | 5,907,285   | △ 5,907,285   | 皆減        | 0          | 222,888    | △ 222,888   | 皆減         | 0           | 6,130,173     | △ 6,130,173   | 皆減          | 0             | 8,543,538     | △ 8,543,538   | 皆減     |  |  |  |
| 生活保護費        |                      | 60,766,845  | 60,093,720  | 673,125       | 1.1       | 134,151    | 118,901    | 15,250      | 12.8       | 60,990,996  | 60,212,621    | 688,375       | 1.1         | 146,293,474   | 145,123,921   | 1,169,553     | 0.8    |  |  |  |
| 社会福祉費        |                      | 44,479,095  | 145,520,864 | △ 101,041,769 | △ 69.4    | 5,056,426  | 5,656,605  | △ 4,006,179 | △ 70.8     | 46,129,521  | 151,177,469   | △ 105,047,948 | △ 69.5      | 83,940,170    | 267,784,134   | △ 183,784,964 | △ 68.6 |  |  |  |
| 保健衛生費        |                      | 58,029,280  | 64,641,665  | △ 6,612,385   | △ 10.2    | 2,053,128  | 2,390,786  | △ 337,658   | △ 14.1     | 60,882,408  | 67,032,451    | △ 6,150,043   | △ 10.4      | 116,867,979   | 128,884,292   | △ 12,016,313  | △ 9.3  |  |  |  |
| 子ども子育て費      |                      | 131,524,000 | 0           | 131,524,000   | 皆増        | 5,148,738  | 0          | 5,148,738   | 皆増         | 136,673,538 | 0             | 136,673,538   | 皆増          | 234,181,083   | 0             | 234,181,083   | 皆増     |  |  |  |
| 高齢者保健福祉費     | 65歳以上人口              | 97,892,409  | 96,881,044  | 1,011,365     | 1.0       | 4,302,208  | 4,279,417  | 22,791      | 0.5        | 102,194,611 | 101,160,461   | 1,034,150     | 1.0         | 178,453,273   | 176,477,368   | 1,975,905     | 1.1    |  |  |  |
|              | 75歳以上人口              | 64,308,441  | 62,323,625  | 1,984,816     | 3.2       | 2,051,670  | 2,447,329  | 104,341     | 4.3        | 66,860,111  | 64,770,954    | 2,089,157     | 3.2         | 108,154,538   | 105,145,917   | 3,008,621     | 2.9    |  |  |  |
| 清掃費          |                      | 36,233,548  | 35,356,493  | 877,055       | 2.5       | 1,141,321  | 1,109,253  | 32,068      | 2.9        | 37,374,869  | 36,465,744    | 909,125       | 2.5         | 69,590,886    | 67,945,042    | 1,645,844     | 2.4    |  |  |  |
| 農業行政費        |                      | 1,979,472   | 2,022,681   | △ 43,209      | △ 2.1     | 425,592    | 437,389    | △ 11,797    | △ 2.7      | 2,405,064   | 2,466,070     | △ 55,006      | △ 2.2       | 2,663,124     | 2,722,973     | △ 59,849      | △ 2.2  |  |  |  |
| 林野水産行政費      |                      | 845,250     | 779,876     | 65,274        | 8.4       | 132,825    | 118,692    | 14,133      | 11.9       | 978,075     | 898,688       | 79,407        | 8.8         | 1,475,775     | 1,356,480     | 119,295       | 8.8    |  |  |  |
| 商工行政費        |                      | 7,259,859   | 7,194,937   | 64,922        | 0.9       | 419,506    | 416,374    | 3,132       | 0.8        | 7,679,365   | 7,611,311     | 68,054        | 0.9         | 14,852,872    | 14,728,726    | 124,146       | 0.8    |  |  |  |
| 徴収費          |                      | 7,477,121   | 7,677,978   | △ 200,855     | △ 2.6     | 504,645    | 529,790    | △ 16,145    | △ 3.1      | 7,981,766   | 8,198,766     | △ 217,000     | △ 2.6       | 12,677,157    | 13,079,416    | △ 402,259     | △ 3.1  |  |  |  |
| 戸籍住民基本台帳費    | 戸籍数                  | 1,989,778   | 1,962,984   | 26,794        | 1.4       | 94,825     | 94,088     | 817         | 0.9        | 2,084,603   | 2,056,992     | 27,611        | 1.3         | 3,499,681     | 3,455,329     | 44,352        | 1.3    |  |  |  |
|              | 世帯数                  | 4,295,018   | 4,079,819   | 215,999       | 5.3       | 275,125    | 258,852    | 16,273      | 6.3        | 4,570,143   | 4,337,871     | 232,272       | 5.4         | 7,169,027     | 6,826,887     | 342,140       | 5.0    |  |  |  |
| 地域振興費        | 人口                   | 32,960,106  | 32,205,719  | 754,387       | 2.3       | 1,408,458  | 1,396,593  | 3,865       | 3.0        | 34,360,564  | 33,062,312    | 758,252       | 2.3         | 88,836,846    | 86,821,152    | 2,015,694     | 3.3    |  |  |  |
|              | 面積                   | 641,863     | 630,666     | 11,197        | 1.8       | 67,441     | 66,991     | 450         | 0.7        | 709,384     | 697,657       | 11,647        | 1.7         | 2,330,111     | 2,317,118     | 12,993        | 0.6    |  |  |  |
| 小計           |                      | 729,062,243 | 709,898,756 | 19,163,487    | 2.7       | 29,579,841 | 28,812,571 | 767,270     | 2.7        | 758,642,084 | 738,711,327   | 19,930,757    | 2.7         | 1,531,169,821 | 1,495,344,173 | 35,825,648    | 2.4    |  |  |  |
| 地域の元気創造事業費   |                      | 13,460,911  | 13,912,269  | △ 451,349     | △ 3.2     | 814,892    | 831,732    | △ 16,840    | △ 2.0      | 14,275,083  | 14,743,992    | △ 468,189     | △ 3.2       | 17,089,628    | 17,731,997    | △ 642,279     | △ 3.6  |  |  |  |
| 人口減少等特別対策事業費 |                      | 12,909,950  | 12,854,649  | 46,301        | 0.4       | 1,583,069  | 1,535,732  | 48,337      | 3.1        | 14,484,619  | 14,399,619    | 94,438        | 0.7         | 19,228,101    | 19,233,824    | △ 5,723       | 0.0    |  |  |  |
| 地域社会再生事業費    |                      | 3,802,705   | 3,805,676   | △ 2,971       | △ 0.1     | 563,753    | 564,075    | △ 322       | △ 0.1      | 4,366,458   | 4,369,751     | △ 3,293       | △ 0.1       | 5,564,999     | 5,574,374     | △ 10,275      | △ 0.2  |  |  |  |
| 地域デジタル社会推進費  |                      | 4,878,590   | 5,075,449   | △ 196,849     | △ 3.9     | 405,918    | 417,919    | △ 12,001    | △ 2.9      | 5,284,418   | 5,493,368     | △ 208,950     | △ 3.8       | 7,938,864     | 8,323,541     | △ 384,677     | △ 4.6  |  |  |  |
| 臨時経済対策費      |                      | 5,167,835   | 4,912,134   | 255,701       | 5.2       | 352,533    | 324,692    | 27,841      | 8.6        | 5,520,368   | 5,236,826     | 283,542       | 5.4         | 7,732,672     | 7,258,610     | 474,062       | 6.5    |  |  |  |
| 給与改定費        |                      | 7,613,080   | 0           | 7,613,080     | 皆増        | 466,007    | 0          | 466,007     | 皆増         | 8,079,887   | 0             | 8,079,887     | 皆増          | 14,735,245    | 0             | 14,735,245    | 皆増     |  |  |  |
| 臨時財政対策債償還基金費 |                      | 7,131,873   | 5,360,778   | 1,771,095     | 33.0      | 290,690    | 224,779    | 65,911      | 29.3       | 7,422,563   | 5,585,557     | 1,837,006     | 32.9        | 13,756,951    | 10,210,610    | 3,546,341     | 34.7   |  |  |  |
| 包括算定経費       | 人口                   | 85,596,938  | 81,979,259  | 3,527,679     | 4.3       | 5,422,165  | 5,194,218  | 227,947     | 4.4        | 90,929,183  | 87,173,477    | 3,755,626     | 4.3         | 134,383,779   | 128,692,955   | 5,690,824     | 4.4    |  |  |  |
|              | 面積                   | 1,407,076   | 1,409,127   | △ 2,051       | △ 0.1     | 236,390    | 236,801    | △ 411       | △ 0.2      | 1,643,466   | 1,645,928     | △ 2,462       | △ 0.1       | 2,184,974     | 2,188,131     | △ 3,157       | △ 0.1  |  |  |  |
| 小計           |                      | 86,914,014  | 83,388,386  | 3,525,628     | 4.2       | 5,658,555  | 5,431,019  | 227,536     | 4.2        | 92,572,569  | 88,819,405    | 3,753,164     | 4.2         | 136,488,753   | 130,881,086   | 5,607,667     | 4.3    |  |  |  |
| 災害復旧費        |                      | 439,348     | 437,770     | 1,578         | 0.4       | 107,177    | 104,990    | 2,187       | 2.1        | 546,525     | 542,700       | 3,765         | 0.7         | 764,453       | 760,448       | 4,005         | 0.5    |  |  |  |
| 辺地対策事業債      |                      | 0           | 0           | 0             | -         | 0          | 0          | 0           | -          | 0           | 0             | 0             | -           | 0             | 0             | 0             | -      |  |  |  |
| 補正予算外        |                      |             |             |               |           |            |            |             |            |             |               |               |             |               |               |               |        |  |  |  |

## 〔基準財政収入額（税目別基準税額）〕

(単位：千円、％)

| 税 目                        |            | 都市計（除大阪市・堺市） |             |             |         | 町 村 計      |            |           |         | 市町村計（除大阪市・堺市） |             |             |         | 府 計           |               |              |          |
|----------------------------|------------|--------------|-------------|-------------|---------|------------|------------|-----------|---------|---------------|-------------|-------------|---------|---------------|---------------|--------------|----------|
|                            |            | 令和６年度        | 令和５年度       | 増減額         | 増減率     | 令和６年度      | 令和５年度      | 増減額       | 増減率     | 令和６年度         | 令和５年度       | 増減額         | 増減率     | 令和６年度         | 令和５年度         | 増減額          | 増減率      |
| 市町村民税                      | 均等割個人      | 5,425,948    | 6,261,325   | △ 835,385   | △ 13.3  | 191,457    | 222,513    | △ 31,056  | △ 14.0  | 5,617,397     | 6,483,838   | △ 866,441   | △ 13.4  | 9,544,784     | 10,993,982    | △ 1,449,278  | △ 13.2   |
|                            | 均等割法人      | 18,438,035   | 18,385,641  | 132,394     | 1.3     | 275,062    | 269,349    | 5,713     | 2.1     | 18,713,097    | 18,574,990  | 138,107     | 1.3     | 27,646,749    | 27,287,588    | 353,161      | 1.3      |
|                            | 所得割        | 217,712,011  | 225,589,844 | △ 7,797,833 | △ 3.5   | 6,390,649  | 6,739,043  | △ 348,394 | △ 5.2   | 224,182,668   | 232,248,887 | △ 8,146,227 | △ 3.5   | 457,614,299   | 472,795,779   | △ 15,181,480 | △ 3.2    |
|                            | 分離課税所得割交付金 | 0            | 0           | 0           | -       | 0          | 0          | 0         | -       | 0             | 0           | 0           | -       | 665,064       | 639,752       | 25,312       | 4.0      |
|                            | 法人税割       | 28,543,668   | 18,389,964  | 2,153,704   | 11.7    | 789,362    | 393,781    | 395,581   | 100.5   | 21,333,030    | 18,783,745  | 2,549,285   | 13.6    | 86,616,134    | 75,718,114    | 10,898,028   | 14.4     |
|                            | 個人小計       | 223,137,951  | 231,771,169 | △ 8,633,218 | △ 3.7   | 6,582,106  | 6,961,556  | △ 379,450 | △ 5.5   | 229,720,057   | 238,732,725 | △ 9,012,668 | △ 3.8   | 467,824,067   | 484,429,513   | △ 16,605,446 | △ 3.4    |
| 固定資産税                      | 法人小計       | 30,981,783   | 28,695,605  | 2,286,098   | 8.0     | 1,064,424  | 663,130    | 401,294   | 60.5    | 32,046,127    | 29,358,735  | 2,687,392   | 9.2     | 114,256,883   | 103,005,702   | 11,251,181   | 10.9     |
|                            | 小計         | 254,119,654  | 260,466,774 | △ 6,347,120 | △ 2.4   | 7,646,530  | 7,624,686  | 21,844    | 0.3     | 261,766,184   | 268,091,460 | △ 6,325,276 | △ 2.4   | 582,080,950   | 587,435,215   | △ 5,354,265  | △ 0.9    |
|                            | 土地         | 97,071,952   | 94,972,626  | 2,099,326   | 2.2     | 3,456,807  | 3,346,942  | 109,865   | 3.3     | 100,528,759   | 98,319,568  | 2,209,191   | 2.2     | 220,311,880   | 210,722,373   | 9,589,507    | 4.6      |
|                            | 家屋         | 109,863,405  | 108,365,176 | 1,498,229   | 1.4     | 3,441,687  | 3,420,380  | 21,307    | 0.6     | 113,305,092   | 111,785,556 | 1,519,536   | 1.4     | 247,200,791   | 244,219,919   | 2,980,872    | 1.2      |
|                            | 償却資産       | 34,253,660   | 32,679,886  | 1,573,774   | 4.8     | 1,824,555  | 1,652,397  | 172,158   | 10.4    | 36,078,215    | 34,332,283  | 1,745,932   | 5.1     | 76,705,248    | 75,281,813    | 1,423,435    | 1.9      |
|                            | 小計         | 241,189,017  | 236,017,688 | 5,171,329   | 2.2     | 8,723,049  | 8,419,719  | 303,330   | 3.6     | 249,912,066   | 244,437,407 | 5,474,659   | 2.2     | 544,217,919   | 530,224,105   | 13,993,814   | 2.6      |
| 軽自動車税環境性能割                 |            | 447,054      | 353,622     | 93,432      | 26.4    | 26,942     | 22,251     | 4,691     | 21.1    | 473,996       | 375,873     | 98,123      | 26.1    | 677,718       | 536,587       | 141,131      | 26.3     |
| 軽自動車税種別割                   |            | 6,123,849    | 6,031,989   | 91,860      | 1.5     | 356,720    | 350,143    | 6,577     | 1.9     | 6,480,569     | 6,382,132   | 98,437      | 1.5     | 9,888,979     | 8,951,633     | 137,346      | 1.5      |
| 市町村たばこ税                    |            | 25,571,327   | 25,502,855  | 68,472      | 0.3     | 703,476    | 676,343    | 27,133    | 4.0     | 26,274,803    | 26,179,198  | 95,605      | 0.4     | 54,385,763    | 52,665,467    | 1,720,296    | 3.3      |
| 事業所税                       |            | 6,063,781    | 5,955,847   | 107,934     | 1.8     | 0          | 0          | 0         | -       | 6,063,781     | 5,955,847   | 107,934     | 1.8     | 32,079,005    | 31,171,608    | 907,397      | 2.9      |
| 利子割交付金                     |            | 161,669      | 280,915     | △ 119,246   | △ 42.4  | 4,009      | 9,272      | △ 5,263   | △ 56.8  | 165,678       | 290,187     | △ 124,509   | △ 42.9  | 290,966       | 519,151       | △ 228,185    | △ 44.0   |
| 配当割交付金                     |            | 4,843,181    | 5,736,162   | △ 892,981   | △ 15.6  | 144,845    | 173,091    | △ 28,246  | △ 16.3  | 4,988,026     | 5,909,253   | △ 921,227   | △ 15.6  | 8,475,442     | 9,965,476     | △ 1,490,034  | △ 15.0   |
| 株式等譲渡所得割交付金                |            | 5,325,592    | 3,608,827   | 1,716,765   | 47.6    | 159,004    | 108,591    | 50,413    | 46.4    | 5,484,596     | 3,717,418   | 1,767,178   | 47.5    | 9,336,918     | 6,274,016     | 3,062,902    | 48.8     |
| 法人事業税交付金                   |            | 10,706,496   | 9,414,915   | 1,291,581   | 13.7    | 302,656    | 252,080    | 50,576    | 20.1    | 11,009,152    | 9,666,995   | 1,342,157   | 13.9    | 26,325,269    | 22,698,711    | 3,626,558    | 16.0     |
| 地方消費税交付金                   |            | 102,675,359  | 108,229,630 | △ 5,554,271 | △ 5.1   | 3,442,773  | 3,610,264  | △ 167,491 | △ 4.6   | 106,118,132   | 111,839,894 | △ 5,721,762 | △ 5.1   | 188,584,393   | 198,437,684   | △ 9,853,291  | △ 5.0    |
| 市町村交付金                     |            | 3,811,527    | 3,911,001   | △ 99,474    | △ 2.5   | 58,531     | 58,770     | △ 239     | △ 0.4   | 3,870,058     | 3,969,771   | △ 99,713    | △ 2.5   | 4,715,063     | 4,813,827     | △ 98,764     | △ 2.1    |
| ゴルフ場利用税交付金                 |            | 470,323      | 467,896     | 2,427       | 0.5     | 150,947    | 150,044    | △ 97      | △ 0.1   | 629,270       | 626,940     | 2,330       | 0.4     | 728,304       | 724,399       | 3,905        | 0.5      |
| 自動車税環境性能割交付金               |            | 1,771,304    | 1,274,770   | 496,534     | 39.0    | 92,023     | 66,160     | 25,863    | 39.1    | 1,863,327     | 1,340,930   | 522,397     | 39.0    | 4,077,139     | 2,946,557     | 1,130,582    | 38.4     |
| 軽油引取税交付金                   |            | 0            | 0           | 0           | -       | 0          | 0          | 0         | -       | 0             | 0           | 0           | -       | 13,276,230    | 12,463,082    | 813,148      | 6.5      |
| 交通安全対策特別交付金                |            | 673,142      | 708,331     | △ 35,189    | △ 5.0   | 23,661     | 25,038     | △ 1,377   | △ 5.5   | 696,803       | 733,369     | △ 36,566    | △ 5.0   | 1,733,085     | 1,823,134     | △ 90,049     | △ 4.9    |
| 特別とん譲与税                    |            | 49,646       | 127,412     | △ 77,766    | △ 61.0  | 0          | 0          | 0         | -       | 49,646        | 127,412     | △ 77,766    | △ 61.0  | 436,566       | 565,941       | △ 129,375    | △ 22.9   |
| 地方揮発油譲与税                   |            | 1,995,636    | 2,001,314   | △ 5,678     | △ 0.3   | 104,385    | 104,811    | △ 426     | △ 0.4   | 2,100,021     | 2,106,125   | △ 6,104     | △ 0.3   | 4,954,839     | 5,000,205     | △ 45,366     | △ 0.9    |
| 石油ガス譲与税                    |            | 0            | 0           | 0           | -       | 0          | 0          | 0         | -       | 0             | 0           | 0           | -       | 48,621        | 58,412        | △ 9,791      | △ 16.8   |
| 自動車重量譲与税                   |            | 6,283,605    | 5,971,906   | 311,699     | 5.2     | 328,706    | 312,783    | 15,923    | 5.1     | 6,612,311     | 6,284,689   | 327,622     | 5.2     | 11,079,224    | 10,607,567    | 471,657      | 4.4      |
| 航空機燃料譲与税                   |            | 1,567,280    | 1,683,299   | △ 116,019   | △ 6.9   | 45,760     | 46,146     | △ 386     | △ 0.8   | 1,613,040     | 1,729,445   | △ 116,405   | △ 6.7   | 1,613,040     | 1,729,445     | △ 116,405    | △ 6.7    |
| 森林環境譲与税                    |            | 677,577      | 599,537     | 78,040      | 13.0    | 71,843     | 54,690     | 17,153    | 31.4    | 749,420       | 654,227     | 95,193      | 14.6    | 1,189,354     | 1,051,685     | 137,669      | 13.1     |
| 東日本大震災に係る特例加算額             |            | 44           | 66          | △ 22        | △ 33.3  | 0          | 0          | 0         | -       | 44            | 66          | △ 22        | △ 33.3  | 129           | 149           | △ 20         | △ 13.4   |
| 地方特例交付金<br>（個人住民税減収補てん）    |            | 3,616,516    | 3,745,403   | △ 128,887   | △ 3.4   | 129,269    | 132,026    | △ 3,557   | △ 2.7   | 3,745,785     | 3,878,229   | △ 132,444   | △ 3.4   | 6,499,830     | 6,793,930     | △ 294,100    | △ 4.3    |
| 地方特例交付金<br>（定額減税減収補てん）     |            | 16,412,328   | 0           | 16,412,328  | -       | 569,321    | 0          | 569,321   | -       | 16,981,649    | 0           | 16,981,649  | -       | 31,799,371    | 0             | 31,799,371   | -        |
| 小計                         |            | 199,247,236  | 185,605,697 | 13,641,539  | 7.3     | 6,722,871  | 6,162,303  | 560,568   | 9.1     | 205,970,107   | 191,768,000 | 14,202,107  | 7.4     | 411,395,248   | 379,798,666   | 31,596,582   | 8.3      |
| 合計（Ａ）                      |            | 694,555,907  | 682,090,159 | 12,465,748  | 1.8     | 23,092,450 | 22,206,708 | 885,742   | 4.0     | 717,648,357   | 704,296,867 | 13,351,490  | 1.9     | 1,537,694,117 | 1,497,457,986 | 40,236,131   | 2.7      |
| 低工法等による控除額（Ｂ）              |            | 8            | 8           | 0           | 0.0     | 9,611      | 5,923      | 3,688     | 62.3    | 9,619         | 5,931       | 3,688       | 62.2    | 9,619         | 5,931         | 3,688        | 62.2     |
| （Ａ）－（Ｂ）（Ｃ）                 |            | 694,555,899  | 682,090,151 | 12,465,748  | 1.8     | 23,082,839 | 22,200,785 | 882,054   | 4.0     | 717,638,738   | 704,290,936 | 13,347,802  | 1.9     | 1,537,684,498 | 1,497,452,055 | 40,232,443   | 2.7      |
| 収入錯誤（Ｄ）                    |            | △ 106,324    | 31,520      | △ 137,844   | △ 437.3 | 480        | △ 4,168    | 4,648     | △ 111.5 | △ 105,844     | 27,352      | △ 133,196   | △ 487.0 | △ 105,841     | 47,226        | △ 153,067    | △ 324.1  |
| （Ｃ）＋（Ｄ）（Ｅ）                 |            | 694,449,575  | 682,121,671 | 12,327,904  | 1.8     | 23,083,319 | 22,196,617 | 886,702   | 4.0     | 717,532,894   | 704,318,288 | 13,214,606  | 1.9     | 1,537,578,657 | 1,497,499,281 | 40,079,376   | 2.7      |
| 基準財政需要額（Ｆ）                 |            | 958,857,276  | 925,135,001 | 33,722,195  | 3.6     | 43,575,267 | 42,045,205 | 1,530,062 | 3.6     | 1,002,432,543 | 967,180,286 | 35,252,257  | 3.6     | 1,922,918,304 | 1,851,520,758 | 71,397,546   | 3.9      |
| 需要錯誤（Ｇ）                    |            | 586,205      | 92,454      | 493,751     | 534.1   | 24,308     | 160,937    | △ 136,629 | △ 84.9  | 610,513       | 253,391     | 357,122     | 140.9   | 1,008,449     | △ 65,228      | 1,073,677    | △ 1646.0 |
| （Ｆ）＋（Ｇ）（Ｈ）                 |            | 959,443,481  | 925,227,535 | 34,215,946  | 3.7     | 43,599,575 | 42,206,142 | 1,393,433 | 3.3     | 1,003,043,056 | 967,433,677 | 35,609,379  | 3.7     | 1,923,926,753 | 1,851,455,530 | 72,471,223   | 3.9      |
| （参考）交付基準額から錯誤除く<br>（Ｆ）－（Ｃ） |            | 264,301,377  | 243,044,930 | 21,256,447  | 8.7     | 20,492,428 | 19,844,420 | 648,008   | 3.3     | 284,793,805   | 262,889,350 | 21,904,455  | 8.3     | 385,233,806   | 354,068,703   | 31,165,103   | 8.8      |
| 交付基準額（錯誤含）（Ｈ）－（Ｅ）          |            | 264,993,906  | 243,105,864 | 21,888,042  | 9.0     | 20,516,256 | 20,009,525 | 506,731   | 2.5     | 285,510,162   | 263,115,389 | 22,394,773  | 8.5     | 386,340,096   | 353,956,249   | 32,383,847   | 9.2      |