

【令和7年度普通交付税の算定結果の概要】

(単位：千円、%)

	都市計 (除大阪市・堺市)			町 村 計			市町村計 (除大阪市・堺市)			府 計		
	令和7年度	令和6年度	増減率	令和7年度	令和6年度	増減率	令和7年度	令和6年度	増減率	令和7年度	令和6年度	増減率
包 括 算 定 経 費 ①	94,829,149	86,914,014	9.1	6,195,746	5,658,555	9.5	101,024,895	92,572,569	9.1	148,436,550	136,488,753	8.8
個別算定経費(④～⑩除く) ②	754,878,893	729,062,243	3.5	31,069,840	29,579,841	5.0	785,948,733	758,642,084	3.6	1,590,214,314	1,531,169,821	3.9
小 計 (①+②) ③	849,708,042	793,287,142	7.1	37,265,586	34,243,590	8.8	886,973,628	827,530,732	7.2	1,738,650,864	1,667,658,574	4.3
地域の元気創造事業費 ④	12,980,288	13,460,911	△ 3.6	800,967	814,892	△ 1.7	13,781,255	14,275,803	△ 3.5	16,451,617	17,089,628	△ 3.7
人口減少等特別対策事業費 ⑤	13,059,842	12,900,950	1.2	1,573,632	1,583,869	△ 0.6	14,633,474	14,484,819	1.0	19,515,266	19,228,101	1.5
地域社会再生事業費 ⑥	3,803,769	3,802,705	-	563,817	563,753	-	4,367,586	4,366,458	-	5,572,209	5,564,099	0.1
地域デジタル社会推進費 ⑦	3,220,497	4,878,500	△ 34.0	314,747	405,918	△ 22.5	3,535,244	5,284,418	△ 33.1	5,037,783	7,938,864	△ 36.5
臨時経済対策費 ⑧	15,558,437	5,167,835	201.1	933,386	352,533	164.8	16,491,823	5,520,368	198.7	26,203,827	7,732,672	238.9
給与改定費	6,909,262	7,613,080	△ 9.2	374,326	466,807	△ 19.8	7,283,588	8,079,887	△ 9.9	13,328,225	14,735,245	△ 9.5
臨時財政対策債償還基金費 ⑨	3,939,323	7,131,873	△ 44.8	158,017	290,690	△ 45.6	4,097,340	7,422,563	△ 44.8	7,704,774	13,756,951	△ 44.0
公 債 費 ⑩	91,671,873	96,100,675	△ 4.6	3,765,619	4,017,290	△ 6.3	95,437,492	100,117,965	△ 4.7	176,969,499	188,365,135	△ 6.0
臨時債振替前需要額 (③～⑩) ⑪	1,000,851,333 (974,444,311)	944,343,671 (924,430,883)	6.0 5.4	45,750,097 (44,284,368)	42,403,553 (41,854,082)	7.9 5.8	1,046,601,430 (1,018,728,679)	987,083,013 (966,060,195)	6.0 5.5	2,009,434,064 (1,962,197,238)	1,942,069,269 (1,905,844,401)	3.5 3.0
臨時財政対策債発行可能額 ⑫	-	8,175,510	△ 100.0	-	158,881	△ 100.0	-	8,334,391	△ 100.0	-	19,150,965	△ 100.0
基準財政需要額 (⑪ - ⑫)	1,000,851,333 (974,444,311)	936,168,161 (916,255,373)	6.9 (6.2)	45,750,097 (44,284,368)	42,244,672 (41,695,201)	8.3 (6.1)	1,046,601,430 (1,018,728,679)	978,748,622 (957,725,804)	6.9 (6.4)	2,009,434,064 (1,962,197,238)	1,922,918,304 (1,886,693,436)	4.5 (4.0)
基準財政収入額	716,129,756 (716,132,416)	694,555,899 (694,555,899)	3.1 (3.1)	23,697,230 (23,697,368)	23,082,839 (23,082,839)	2.7 (2.7)	739,826,986 (739,829,784)	717,638,738 (717,638,738)	3.1 (3.1)	1,596,805,111 (1,596,811,714)	1,537,684,498 (1,537,684,498)	3.8 (3.8)
交 付 基 準 額	284,615,506	264,993,906	7.4	21,958,038	20,516,256	7.0	306,573,544	285,510,162	7.4	414,868,149	386,348,096	7.4
財 源 不 足 団 体	284,615,506	264,993,906	7.4	22,739,143	21,370,455	6.4	307,354,649	286,364,361	7.3	415,649,254	387,202,295	7.3
財 源 超 過 団 体	-	-	-	△ 781,105	△ 854,199	△ 8.6	△ 781,105	△ 854,199	△ 8.6	△ 781,105	△ 854,199	△ 8.6
交 付 決 定 額	284,615,506 (257,693,822)	264,993,906 (244,433,551)	7.4 (5.4)	22,739,143 (21,337,623)	21,370,455 (20,295,316)	6.4 (5.1)	307,354,649 (279,031,445)	286,364,361 (264,728,867)	7.3 (5.4)	415,649,254 (367,461,062)	387,202,295 (349,740,513)	7.3 (5.1)

(注) 基準財政需要額及び基準財政収入額には錯誤額を含まない。

() 内数値は再算定前の金額

【基準財政需要額（費目別需要額）】

(単位：千円、%)

費目	都市計(除大阪市・堺市)				町村計				市町村計(除大阪市・堺市)				府計				
	令和7年度	令和6年度	増減額	増減率	令和7年度	令和6年度	増減額	増減率	令和7年度	令和6年度	増減額	増減率	令和7年度	令和6年度	増減額	増減率	
消防費	62,382,550	60,128,305	2,254,245	3.7	3,570,605	3,468,573	102,032	2.9	65,953,155	63,596,878	2,356,277	3.7	115,017,043	110,978,115	4,038,928	3.6	
道路橋りょう費	面積	5,317,397	5,220,158	97,239	1.9	411,374	398,903	12,471	3.1	5,728,771	5,619,061	109,710	2.0	13,438,966	13,258,364	180,602	1.4
	延長	6,072,077	6,082,552	△ 10,475	△ 0.2	346,511	349,680	△ 3,169	△ 0.9	6,418,588	6,432,232	△ 13,644	△ 0.2	14,200,780	14,174,260	26,520	0.2
港湾費	港湾・係留	0	0	0	-	0	0	0	-	0	0	0	-	1,892,606	1,839,443	53,163	2.9
	港湾・外郭	42,656	42,661	△ 5	△ 0.0	10,224	10,224	0	0	52,880	52,885	△ 5	△ 0.0	1,597,233	1,677,261	△ 80,028	△ 4.8
	漁港・係留	8,626	8,460	166	2.0	0	0	0	0	8,626	8,460	166	2.0	8,626	8,460	166	2.0
	漁港・外郭	15,681	16,385	△ 704	△ 4.3	5,211	5,908	△ 697	△ 11.8	20,892	22,293	△ 1,401	△ 6.3	22,471	23,943	△ 1,472	△ 6.1
都市計画費		6,113,822	5,842,975	270,847	4.6	195,693	184,419	11,274	6.1	6,309,515	6,027,394	282,121	4.7	18,270,975	18,885,611	△ 614,636	△ 3.3
公園費	人口	3,241,180	3,153,944	87,236	2.8	103,350	100,584	2,766	2.7	3,344,530	3,254,528	90,002	2.8	6,432,238	6,277,734	154,504	2.5
	面積	814,630	807,346	7,284	0.9	67,662	67,303	359	0.5	882,292	874,649	7,643	0.9	1,439,766	1,428,459	11,307	0.8
下水道費		20,347,930	19,772,838	575,092	2.9	1,086,761	1,031,965	54,796	5.3	21,434,691	20,804,803	629,888	3.0	34,016,550	31,685,417	2,331,133	7.4
その他の土木費		8,722,754	8,508,386	214,368	2.5	401,696	377,430	24,266	6.4	9,124,450	8,885,816	238,634	2.7	14,243,898	13,864,234	379,664	2.7
小学校費	児童数	12,736,657	12,652,634	84,023	0.7	570,899	575,434	△ 4,535	△ 0.8	13,307,556	13,228,068	79,488	0.6	21,430,342	21,333,263	97,079	0.5
	学級数	10,827,034	10,345,246	481,788	4.7	407,044	413,090	△ 6,046	△ 1.5	11,234,078	10,758,336	475,742	4.4	18,660,949	18,063,894	597,055	3.3
	学校数	7,261,091	7,273,550	△ 12,459	△ 0.2	330,616	330,408	208	0.1	7,591,707	7,603,958	△ 12,251	△ 0.2	12,447,566	12,485,990	△ 38,424	△ 0.3
	生徒数	5,824,704	5,845,556	△ 20,852	△ 0.4	194,880	196,284	△ 1,404	△ 0.7	6,019,584	6,041,840	△ 22,256	△ 0.4	9,704,592	9,729,654	△ 25,062	△ 0.3
	学級数	5,502,978	5,297,200	205,778	3.9	224,289	220,375	3,914	1.8	5,727,267	5,517,575	209,692	3.8	9,394,866	9,147,100	247,766	2.7
	学校数	3,008,371	2,995,587	12,784	0.4	155,414	154,406	1,008	0.7	3,163,785	3,149,993	13,792	0.4	5,095,359	5,069,039	26,320	0.5
	教職員数	979,026	920,247	58,779	6.4	0	0	0	0	979,026	920,247	58,779	6.4	1,784,724	1,718,983	65,741	3.8
	生徒数	134,911	132,508	2,403	1.8	0	0	0	0	134,911	132,508	2,403	1.8	231,846	227,650	4,196	1.8
	人口	24,506,028	23,332,202	1,173,208	5.0	1,492,304	1,392,796	99,508	7.1	25,998,332	24,725,616	1,272,716	5.1	181,351,055	168,307,751	13,043,304	7.7
その他の教育費		61,676,213	60,766,845	909,368	1.5	122,574	134,151	△ 11,577	△ 8.6	61,798,787	60,920,996	877,791	1.5	147,460,482	146,293,474	1,167,008	0.8
生活保護費		47,713,251	44,479,095	3,234,156	7.3	1,796,725	1,650,426	146,299	8.9	49,509,976	46,129,521	3,380,455	7.3	91,612,467	83,940,170	7,672,297	9.1
社会福祉費		58,524,303	58,029,280	495,023	0.9	2,095,327	2,053,128	42,199	2.1	60,619,540	60,082,408	537,132	0.9	119,172,412	116,867,979	2,304,433	2.0
保健衛生費		137,467,110	131,524,800	5,942,310	4.5	5,364,645	5,148,738	215,907	4.2	142,831,755	136,673,538	6,158,217	4.5	243,932,865	234,181,083	9,751,782	4.2
子ども子育て費		99,301,372	97,892,409	1,408,963	1.4	4,449,762	4,302,208	147,554	3.4	103,751,134	102,194,617	1,556,517	1.5	180,911,580	178,453,273	2,458,307	1.4
高齢者保健福祉費	65歳以上人口	65,520,395	64,308,441	1,211,954	1.9	2,625,566	2,551,670	73,896	2.9	68,145,961	66,860,111	1,285,850	1.9	109,972,774	108,154,538	1,818,236	1.7
	75歳以上人口	37,500,041	36,233,548	1,266,493	3.5	1,190,365	1,141,321	49,044	4.3	38,690,406	37,374,869	1,315,537	3.5	71,916,443	69,590,886	2,325,557	3.3
清掃費		2,095,052	1,979,472	115,580	5.8	459,360	425,592	33,768	7.9	2,554,412	2,405,064	149,348	6.2	2,817,575	2,635,124	182,451	5.8
農業行政費		886,158	845,250	40,908	4.8	134,709	132,825	1,884	1.4	1,020,862	978,075	42,787	4.4	1,552,129	1,475,775	76,354	5.2
林野水産行政費		7,476,564	7,259,859	216,705	3.0	437,241	419,506	17,735	4.2	7,913,805	7,679,365	234,440	3.1	15,243,641	14,852,872	390,769	2.6
商工行政費		8,192,089	7,477,121	714,968	9.6	548,555	504,645	43,910	8.7	8,740,644	7,981,766	758,878	9.5	13,928,098	12,677,157	1,250,941	9.9
徴収費		2,096,325	1,989,778	106,547	5.4	101,302	94,825	6,477	6.8	2,197,627	2,084,603	113,024	5.4	3,682,849	3,499,681	183,168	5.2
戸籍住民基本台帳費	戸籍数	4,614,384	4,295,018	319,366	7.4	305,351	275,125	30,226	11.0	4,919,755	4,570,143	349,612	7.6	7,724,076	7,169,027	555,049	7.7
	世帯数	37,300,277	32,960,106	4,340,171	13.2	1,794,647	1,400,458	394,189	28.1	39,094,924	34,860,564	4,234,360	13.8	97,266,329	88,836,046	8,430,283	9.5
	人口	655,256	641,863	13,393	2.1	69,268	67,441	1,827	2.7	724,524	709,304	15,220	2.1	2,338,143	2,300,111	38,032	1.6
	面積	754,878,893	729,062,243	25,816,650	3.5	31,069,840	29,579,841	1,489,999	5.0	785,948,733	758,642,084	27,306,649	3.6	1,590,214,314	1,531,169,821	59,044,493	3.9
地域振興費	地域の元氣創造事業費	12,980,288	13,460,911	△ 480,623	△ 3.6	800,967	814,892	△ 13,925	△ 1.7	13,781,255	14,275,803	△ 494,548	△ 3.5	16,451,617	17,089,628	△ 638,011	△ 3.7
	人口減少等特別対策事業費	13,059,842	12,900,950	158,892	1.2	1,573,632	1,583,869	△ 10,237	△ 0.6	14,633,474	14,484,819	148,655	1.0	19,515,266	19,089,628	425,638	2.2
	地域社会再生事業費	3,803,769	3,802,705	1,064	0.0	563,817	563,753	64	0.0	4,367,586	4,366,458	1,128	0.0	5,572,209	5,564,099	8,110	0.1
	地域デジタル社会推進費	3,220,497	4,878,500	△ 1,658,003	△ 34.0	314,747	405,918	△ 91,171	△ 22.5	3,535,244	5,284,418	△ 1,749,174	△ 33.1	7,938,864	△ 2,901,081	△ 36.5	
	臨時経済対策費	15,558,437	5,167,835	10,390,602	201.1	933,386	352,533	580,853	164.8	16,491,823	5,520,368	10,971,455	198.7	26,203,827	7,732,672	18,471,155	238.9
	給与改定費	6,909,262	7,613,080	△ 703,818	△ 9.2	374,326	466,807	△ 92,481	△ 19.8	7,283,588	8,079,887	△ 796,299	△ 9.9	13,328,225	14,735,245	△ 1,407,020	△ 9.5
	臨時財政対策債償還基金費	3,939,323	7,131,873	△ 3,192,550	△ 44.8	158,017	290,690	△ 132,673	△ 45.6	4,097,340	7,422,563	△ 3,325,223	△ 44.8	7,704,774	13,756,951	△ 6,052,177	△ 44.0
包括算定経費	人口	93,428,729	85,506,938	7,921,791	9.3	5,961,328	5,422,165	539,163	9.9	99,390,057	90,929,103	8,460,954	9.3	146,262,403	134,303,779	11,958,624	8.9
	面積	1,400,420	1,407,076	△ 6,656	△ 0.5	234,418	236,390	△ 1,972	△ 0.8	1,634,838	1,643,466	△ 8,628	△ 0.5	2,174,147	2,184,974	△ 10,827	△ 0.5
小計		94,829,149	86,914,014	7,915,135	9.1	6,195,746	5,658,555	537,191	9.5	101,024,895	92,572,569	8,452,326	9.1	148,436,550	136,488,753	11,947,797	8.8
災害復旧費		431,082	439,348	△ 8,266	△ 1.9	103,104	107,177	△ 4,073	△ 3.8	534,186	546,525	△ 12,339	△ 2.3	756,309	764,453	△ 8,144	△ 1.1
辺地対策事業債		0	0	0	-	0	0	0	-	0	0	0	-	0	0	0	-
補正予算債償還費・平成10年度以前許可債		74,333	107,809	△ 33,476	△ 31.1	4,573	10,262	△ 5,689	△ 55.4	78,906	118,071	△ 39,165	△ 33.2	573,824	720,979	△ 147,155	△ 20.4
補正予算債償還費・平成11年度以降同意債		2,831,385	2,570,365	261,020	10.2	102,580	89,393	13,187	14.8	2,833,965	2,659,758	174,207	10.3	5,727,119	5,029,028	698,091	13.9
地方税減収補填債償還費		899,864	897,021	2,843	0.3	14,921	14,946	△ 25	△ 0.2	914,785	911,967	2,818	0.3	3,493,488	3,495,485	△ 2,017	△ 0.1
財源対策債償還費		2,552,267	2,488,538	63,729	2.6	63,259	65,142	△ 1,883	△ 2.9	2,615,526	2,553,680	61,846	2.4	6,663,889	6,787,153	△ 123,264	△ 1.8
減税																	

【基準財政収入額 (税目別基準税額)】

(単位:千円、%)

税目	都市計(除大阪市・堺市)				町 村 計				市町村計(除大阪市・堺市)				府 計				
	令和7年度	令和6年度	増減額	増減率	令和7年度	令和6年度	増減額	増減率	令和7年度	令和6年度	増減額	増減率	令和7年度	令和6年度	増減額	増減率	
市町村民税	均等割個人	5,501,583	5,425,940	75,643	1.4	192,620	191,457	1,163	0.6	5,694,203	5,617,397	76,806	1.4	9,717,038	9,544,704	172,334	1.8
	均等割法人	10,598,923	10,438,035	160,888	1.5	277,817	275,062	2,755	1.0	10,876,740	10,713,097	163,643	1.5	28,032,415	27,640,749	391,666	1.4
	所得割	241,840,711	217,712,011	24,128,700	11.1	7,216,245	6,390,649	825,596	12.9	249,056,956	224,102,660	24,954,296	11.1	513,786,336	457,614,299	56,172,037	12.3
	分離課税所得割交付金	0	0	0	-	0	0	0	-	0	0	0	-	764,320	665,064	99,256	14.9
	法人税割	18,130,011	20,543,668	△ 2,413,657	△ 11.7	731,074	789,362	△ 58,288	△ 7.4	18,861,085	21,333,030	△ 2,471,945	△ 11.6	82,102,475	86,616,134	△ 4,513,659	△ 5.2
	個人小計	247,342,294	223,137,951	24,204,343	10.8	7,408,865	6,582,106	826,759	12.6	254,751,159	229,720,057	25,031,102	10.9	524,267,694	467,824,067	56,443,627	12.1
	法人小計	28,728,934	30,981,703	△ 2,252,769	△ 7.3	1,008,891	1,064,424	△ 55,533	△ 5.2	29,737,825	32,046,127	△ 2,308,302	△ 7.2	110,134,890	114,256,883	△ 4,121,993	△ 3.6
小計	276,071,228	254,119,654	21,951,574	8.6	8,417,756	7,646,530	771,226	10.1	284,488,984	261,766,184	22,722,800	8.7	634,402,584	582,080,950	52,321,634	9.0	
固定資産税	土地	97,677,040	97,071,952	605,088	0.6	3,439,673	3,456,807	△ 17,134	△ 0.5	101,116,713	100,528,759	587,954	0.6	226,358,948	220,311,880	6,047,068	2.7
	家屋	113,218,387	109,863,405	3,354,982	3.1	3,516,805	3,441,687	75,118	2.2	116,735,192	113,305,092	3,430,100	3.0	254,770,823	247,200,791	7,570,032	3.1
	償却資産	35,053,619	34,253,660	799,959	2.3	1,838,072	1,824,555	13,517	0.7	36,891,691	36,078,215	813,476	2.3	79,518,244	76,705,248	2,812,996	3.7
	小計	245,949,046	241,189,017	4,760,029	2.0	8,794,550	8,723,049	71,501	0.8	254,743,596	249,912,066	4,831,530	1.9	560,648,015	544,217,919	16,430,096	3.0
軽自動車税環境性能割	507,946	447,054	60,892	13.6	29,050	26,942	2,108	7.8	536,996	473,996	63,000	13.3	757,061	677,718	79,343	11.7	
軽自動車税種別割	6,254,766	6,123,849	130,917	2.1	364,580	356,720	7,860	2.2	6,619,346	6,480,569	138,777	2.1	9,282,123	9,088,979	193,144	2.1	
市町村たばこ税	25,718,328	25,571,327	147,001	0.6	708,736	703,476	5,260	0.7	26,427,064	26,274,803	152,261	0.6	56,188,189	54,385,763	1,802,426	3.3	
事業所税	6,113,972	6,063,781	50,191	0.8	0	0	0	-	6,113,972	6,063,781	50,191	0.8	32,043,615	32,079,005	△ 35,390	△ 0.1	
利子割交付金	723,683	161,669	562,014	347.6	20,809	4,009	16,800	419.1	744,492	165,678	578,814	349.4	1,281,784	290,966	990,818	340.5	
配当割交付金	5,748,117	4,843,181	904,936	18.7	170,094	144,845	25,249	17.4	5,918,211	4,988,026	930,185	18.6	10,120,673	8,475,442	1,645,231	19.4	
株式等譲渡所得割交付金	8,851,063	5,325,592	3,525,471	66.2	261,457	159,004	102,453	64.4	9,112,520	5,484,596	3,627,924	66.1	15,597,182	9,336,918	6,260,264	67.0	
法人事業税交付金	11,468,694	10,706,496	762,198	7.1	322,340	302,656	19,684	6.5	11,791,034	11,009,152	781,882	7.1	27,823,501	26,325,269	1,498,232	5.7	
地方消費税交付金	107,939,542	102,675,359	5,264,183	5.1	3,619,246	3,442,773	176,473	5.1	111,558,788	106,118,132	5,440,656	5.1	198,254,342	188,584,393	9,669,949	5.1	
市町村交付金	3,808,279	3,811,527	△ 3,248	△ 0.1	58,436	58,531	△ 95	△ 0.2	3,866,715	3,870,058	△ 3,343	△ 0.1	4,684,596	4,715,063	△ 30,467	△ 0.6	
ゴルフ場利用税交付金	456,595	470,323	△ 13,728	△ 2.9	143,877	158,947	△ 15,070	△ 9.5	600,472	629,270	△ 28,798	△ 4.6	699,045	728,304	△ 29,259	△ 4.0	
自動車税環境性能割交付金	1,749,170	1,771,304	△ 22,134	△ 1.2	92,021	92,023	△ 2	△ 0.0	1,841,191	1,863,327	△ 22,136	△ 1.2	3,984,474	4,077,139	△ 92,665	△ 2.3	
軽油引取税交付金	0	0	0	-	0	0	0	-	0	0	0	-	13,844,817	13,276,230	568,587	4.3	
交通安全対策特別交付金	660,029	673,142	△ 13,113	△ 1.9	23,132	23,661	△ 529	△ 2.2	683,161	696,803	△ 13,642	△ 2.0	1,695,307	1,733,085	△ 37,778	△ 2.2	
特別とん譲与税	102,357	49,646	52,711	106.2	0	0	0	-	102,357	49,646	52,711	106.2	372,606	436,566	△ 63,960	△ 14.7	
地方揮発油譲与税	1,968,287	1,995,636	△ 27,349	△ 1.4	103,391	104,385	△ 994	△ 1.0	2,071,678	2,100,021	△ 28,343	△ 1.3	4,887,069	4,954,839	△ 67,770	△ 1.4	
石油ガス譲与税	0	0	0	-	0	0	0	-	0	0	0	-	43,791	48,621	△ 4,830	△ 9.9	
自動車重量譲与税	6,410,233	6,283,605	126,628	2.0	336,740	328,760	8,034	2.4	6,746,973	6,612,311	134,662	2.0	11,308,814	11,079,224	229,590	2.1	
航空機燃料譲与税	1,484,793	1,567,280	△ 82,487	△ 5.3	46,400	45,760	640	1.4	1,531,193	1,613,040	△ 81,847	△ 5.1	1,531,193	1,613,040	△ 81,847	△ 5.1	
森林環境譲与税	727,809	677,577	50,232	7.4	77,161	71,843	5,318	7.4	804,970	749,420	55,550	7.4	1,277,543	1,189,354	88,189	7.4	
東日本大震災に係る特例加算額	44	44	0	0.0	0	0	0	-	44	44	0	0.0	73	129	△ 56	△ 43.4	
地方特例交付金 (個人住民税減収補てん)	3,207,969	3,616,516	△ 408,547	△ 11.3	116,558	129,269	△ 12,711	△ 9.8	3,324,527	3,745,785	△ 421,258	△ 11.2	5,735,196	6,499,830	△ 764,634	△ 11.8	
地方特例交付金 (定額減税減収補てん)	207,814	16,412,328	△ 16,204,514	△ 98.7	5,084	569,321	△ 564,237	△ 99.1	212,898	16,981,649	△ 16,768,751	△ 98.7	356,907	31,799,371	△ 31,442,464	△ 98.9	
小計	194,109,490	199,247,236	△ 5,137,746	△ 2.6	6,499,112	6,722,871	△ 223,759	△ 3.3	200,608,602	205,970,107	△ 5,361,505	△ 2.6	401,769,901	411,395,248	△ 9,625,347	△ 2.3	
合計 (A)	716,129,764	694,555,907	21,573,857	3.1	23,711,418	23,092,450	618,968	2.7	739,841,182	717,648,357	22,192,825	3.1	1,596,820,500	1,537,694,117	59,126,383	3.8	
低工法等による控除額 (B)	8	8	0	0.0	14,188	9,611	4,577	47.6	14,196	9,619	4,577	47.6	15,389	9,619	5,770	60.0	
(A) - (B) (C)	716,129,756	694,555,899	21,573,857	3.1	23,697,230	23,082,839	614,391	2.7	739,826,986	717,638,738	22,188,248	3.1	1,596,805,111	1,537,684,498	59,120,613	3.8	
収入錯誤 (D)	17,339	△ 106,324	123,663	△ 116.3	△ 1,382	480	△ 1,862	△ 387.9	15,957	△ 105,844	121,801	△ 115.1	118,224	△ 105,841	224,065	△ 211.7	
(C) + (D) (E)	716,147,095	694,449,575	21,697,520	3.1	23,695,848	23,083,319	612,529	2.7	739,842,943	717,532,894	22,310,049	3.1	1,596,923,335	1,537,578,657	59,344,678	3.9	
基準財政需要額 (F)	1,000,851,333	958,857,276	△ 41,994,057	△ 4.4	45,750,097	43,575,267	2,174,830	5.0	1,046,601,430	1,002,432,543	44,168,887	4.4	2,009,434,064	1,922,918,304	86,515,760	4.5	
需要錯誤 (G)	△ 88,732	586,205	△ 674,937	△ 115.1	△ 96,211	24,308	△ 120,519	△ 495.8	△ 184,943	610,513	△ 795,456	△ 130.3	2,357,420	1,008,449	1,348,971	133.8	
(F) + (G) (H)	1,000,762,601	959,443,481	△ 41,319,120	△ 4.3	45,653,886	43,599,575	2,054,311	4.7	1,046,416,487	1,003,043,056	43,373,431	4.3	2,011,791,484	1,923,926,753	87,864,731	4.6	
(参考) 交付基準額から錯誤除く (F) - (C)	284,721,577	264,301,377	20,420,200	7.7	22,052,867	20,492,428	1,560,439	7.6	306,774,444	284,793,805	21,980,639	7.7	412,628,953	385,233,806	27,395,147	7.1	
交付基準額(錯誤含) (H) - (E)	284,615,506	264,993,906	19,621,600	7.4	21,958,038	20,516,256	1,441,782	7.0	306,573,544	285,510,162	21,063,382	7.4	414,868,149	386,348,096	28,520,053	7.4	