

(単位：千円、%)

【令和4年度普通交付税の算定結果の概要】

	都市計 (除大阪市・堺市)		町 村 計		市町村計 (除大阪市・堺市)		府 計		
	令和4年度	令和3年度	増減率	令和4年度	令和3年度	増減率	令和4年度	令和3年度	増減率
包 括 算 定 経 費 ①	79,573,157	85,381,930	△ 6.8	5,130,277	5,495,852	△ 6.7	125,113,432	134,148,295	△ 6.7
個別算定経費 (④～⑩除く) ②	698,402,964	696,160,419	0.3	28,264,070	28,564,924	△ 1.1	1,473,957,695	1,483,890,195	△ 0.7
小 計 (① + ②) ③	777,976,121	781,542,349	△ 0.5	33,394,347	34,060,776	△ 2.0	1,599,071,127	1,618,038,490	△ 1.2
地域の元気創造事業費 ④	13,663,801	13,639,456	0.2	845,437	840,602	0.6	17,589,078	17,539,698	0.3
人口減少等特別対策事業費 ⑤	12,845,802	13,059,809	△ 1.6	1,472,794	1,411,893	4.3	19,277,173	19,655,886	△ 1.9
地域社会再生事業費 ⑥	3,816,383	3,886,178	△ 1.8	562,965	564,504	△ 0.3	5,582,358	5,692,105	△ 1.9
地域デジタル社会推進費 ⑦	3,141,555	3,143,428	△ 0.1	331,871	324,997	2.1	4,941,649	4,949,450	△ 0.2
臨時経済対策費 ⑧	9,062,346	6,820,476	32.9	659,808	607,285	8.6	13,065,312	9,015,804	44.9
臨時財政対策債 ⑨	-	24,809,364	皆減	-	803,546	皆減	-	58,875,357	皆減
公債 ⑩	105,723,260	106,723,174	△ 0.9	4,498,211	4,319,670	4.1	206,905,202	208,428,384	△ 0.7
臨時債償還前需要額 (③～⑩) ⑪	926,229,268 (917,166,922)	953,624,234 (921,994,394)	△ 2.9 (△ 0.5)	41,765,433 (41,105,625)	42,933,273 (41,522,442)	△ 2.7 (△ 1.0)	1,866,431,899 (1,853,366,587)	1,942,195,174 (1,874,304,013)	△ 3.9 (△ 1.1)
臨時財政対策債発行可能額 ⑫	31,763,575	90,545,125	△ 64.9	786,698	2,932,648	△ 73.2	80,519,010	214,873,567	△ 62.5
基準財政需要額 (⑪ - ⑫) ⑬	894,465,693 (885,403,347)	863,079,109 (831,449,269)	3.6 (2.6)	40,978,735 (40,318,927)	40,000,625 (38,589,794)	2.4 (0.8)	1,785,912,889 (1,772,847,577)	1,727,321,607 (1,659,430,446)	3.4 (2.6)
基準財政収入額	662,590,720	633,294,094	4.6	21,884,695	21,166,971	3.4	1,446,646,409	1,365,089,992	6.0
交付基準額	231,097,156	228,460,248	1.2	19,681,599	19,385,530	1.5	337,695,540	361,458,724	△ 6.6
財源不足団体	231,097,156	228,460,248	1.2	19,681,599	19,385,530	1.5	337,695,540	361,458,724	△ 6.6
財源超過団体	-	-	-	△ 594,869	△ 592,214	0.4	△ 594,869	△ 592,214	0.4
交付決定額	231,097,156 (221,303,064)	228,460,248 (196,257,941)	1.2 (12.8)	19,681,599 (19,031,997)	19,385,530 (17,977,546)	1.5 (5.9)	337,695,540 (323,208,912)	361,458,724 (292,453,548)	△ 6.6 (10.5)

(注) 基準財政需要額及び基準財政収入額には錯誤額を含まない。  
( ) 内数値は再算定前の金額

【基準財政需要額（費目別需要額）】

費目	都市計（除大阪市・堺市）			町 村			市町村計（除大阪市・堺市）			府 計		
	令和4年度	令和3年度	増減率	令和4年度	令和3年度	増減率	令和4年度	令和3年度	増減率	令和4年度	令和3年度	増減率
消防費	59,345,976	61,033,205	△ 2.8	3,341,743	3,341,743	0	62,721,366	64,375,948	△ 2.6	109,293,712	112,756,402	△ 3.1
道路橋りょう費	5,128,678	5,141,467	△ 0.2	392,414	392,414	0	5,521,263	5,521,263	0	13,063,443	13,167,493	△ 0.8
港湾費	6,558,420	6,968,062	△ 5.9	365,940	365,940	0	6,924,360	7,349,489	△ 5.8	15,559,190	16,124,579	△ 6.7
港湾・保留	0	0	0	0	0	0	0	0	0	1,824,256	1,839,007	△ 0.8
津浦・保留	44,793	46,271	△ 3.2	10,734	11,088	△ 3.2	55,527	57,359	△ 3.2	1,959,757	2,005,280	△ 2.3
漁港・保留	8,460	8,639	△ 2.1	7,515	8,076	△ 6.9	8,460	8,639	△ 2.1	8,460	8,639	△ 2.1
漁港・外郭	17,843	18,647	△ 4.3	8,076	8,076	0	25,358	26,723	△ 5.1	27,154	28,600	△ 4.7
都市計画費	5,770,046	5,972,721	△ 3.4	182,224	193,414	△ 6.8	5,952,270	6,166,140	△ 3.5	19,773,233	20,456,948	△ 3.3
公園費	3,134,279	3,212,528	△ 2.4	100,757	101,882	△ 1.1	3,235,036	3,314,410	△ 2.4	6,509,596	6,528,927	△ 0.3
下水道費	17,946,966	16,251,146	10.4	892,391	896,364	△ 0.4	18,879,557	17,622,010	6.8	28,254,994	26,260,587	7.6
その他の土木費	7,665,466	7,804,830	△ 1.8	353,089	357,566	△ 1.3	8,163,555	8,162,996	0.1	12,580,269	12,623,180	△ 0.3
小学校費	11,503,710	11,524,262	△ 0.2	522,135	534,759	△ 2.4	12,025,845	12,059,021	△ 0.3	19,310,085	19,335,795	△ 0.1
中学校費	11,197,327	11,276,860	△ 0.7	446,880	446,880	0	11,630,432	11,723,760	△ 0.8	19,387,030	19,597,968	△ 1.1
高等学校費	6,651,236	6,257,707	6.4	314,786	301,964	4.3	6,966,022	6,559,671	6.2	11,426,603	10,760,007	6.2
その他の教育費	5,359,704	5,426,286	△ 1.2	177,786	187,815	△ 5.3	5,537,490	5,614,101	△ 1.4	8,881,908	9,004,277	△ 1.4
学級数	5,736,402	5,626,416	1.8	240,408	276,605	△ 13.1	5,976,810	6,039,021	△ 1.0	10,001,418	10,182,451	△ 1.8
生徒数	2,771,418	2,668,147	3.9	142,072	136,528	4.1	2,913,490	2,804,675	3.9	4,679,851	4,501,523	4.0
教職員数	924,743	959,891	△ 3.7	0	0	0	924,743	959,891	△ 3.7	1,756,743	1,754,703	0.1
生徒数	132,551	141,079	△ 6.0	0	0	0	132,551	141,079	△ 6.0	235,049	1,476,100	△ 84.1
人口	30,994,249	31,727,767	△ 2.3	1,592,086	1,592,086	0	32,586,335	32,964,853	△ 1.2	177,486,763	177,740,935	△ 0.1
就学前子どもの数	5,832,255	6,130,030	△ 4.9	233,090	273,644	△ 14.8	6,065,345	6,403,674	△ 5.3	8,625,760	9,102,370	△ 5.2
生活保護費	59,821,168	59,757,720	0.1	143,498	135,198	6.1	59,964,666	59,892,918	0.1	146,245,784	147,358,630	△ 0.8
社会福祉費	141,899,428	138,983,414	2.1	5,005,043	5,456,822	△ 8.2	147,404,471	144,440,236	2.1	260,408,394	253,073,992	2.9
保健衛生費	64,594,023	63,653,789	1.5	2,396,977	2,439,206	△ 1.7	66,991,000	66,092,995	1.4	128,412,960	126,940,622	1.2
高齢者保健福祉費	93,605,288	92,618,617	1.1	4,139,560	4,210,443	△ 1.7	97,744,848	96,829,060	0.9	169,744,656	167,951,091	1.2
清掃費	59,435,011	59,036,834	0.7	2,219,047	2,273,099	△ 2.4	61,754,058	60,309,933	2.4	100,899,717	98,597,163	2.1
廃棄物処理費	35,404,223	35,776,855	△ 1.1	1,111,643	1,160,725	△ 4.3	36,515,866	37,697,580	△ 3.1	67,839,868	70,125,622	△ 2.3
ごみ収集費	21,118,161	22,533,825	△ 6.0	443,634	472,283	△ 6.1	22,561,795	23,160,303	△ 2.6	43,330,942	45,139,437	△ 4.1
緑野水行政費	790,338	650,422	21.5	121,518	114,285	6.3	911,856	764,707	19.2	1,369,197	1,123,201	21.9
廃止行政費	7,196,250	7,455,807	△ 3.5	415,416	430,241	△ 3.4	7,611,666	7,886,048	△ 3.5	14,721,279	15,230,282	△ 3.3
徴収費	7,549,972	7,566,687	△ 0.2	515,127	516,109	△ 0.2	8,065,099	8,082,796	△ 0.2	12,822,095	12,735,456	0.7
戸籍費	1,980,714	2,046,140	△ 3.2	97,717	100,541	△ 2.8	2,078,431	2,146,681	△ 3.2	3,490,354	3,615,290	△ 3.5
世帯費	4,126,602	4,375,983	△ 5.7	259,588	271,879	△ 4.5	4,386,190	4,647,562	△ 6.1	6,907,757	7,248,424	△ 4.7
地域振興費	31,635,924	32,165,427	△ 1.7	1,316,111	1,396,254	△ 5.7	32,952,035	33,561,711	△ 1.9	84,019,277	87,196,295	△ 3.6
小計	643,082	648,654	△ 0.9	67,221	67,715	0.7	670,303	671,369	0.2	2,830,942	3,014,637	△ 6.1
地域の元気創出事業費	698,402,964	696,160,419	0.3	28,264,070	28,564,924	△ 1.1	726,667,034	724,726,343	0.3	1,473,957,695	1,483,890,195	△ 0.7
人口減少等創出事業費	13,663,801	13,639,456	0.2	845,437	840,602	0.6	14,509,238	14,480,058	0.2	27,569,078	27,539,998	0.1
人口減少等創出事業費	12,845,802	13,059,809	△ 1.6	1,472,794	1,411,893	4.3	14,319,592	14,471,702	△ 1.1	19,277,173	19,655,896	△ 1.9
地域社会再生事業費	3,816,353	3,886,178	△ 1.8	562,965	564,504	△ 0.3	4,379,348	4,450,682	△ 1.6	5,682,368	5,692,105	△ 0.2
地域デジタル社会推進費	3,141,555	3,143,428	△ 0.1	331,871	324,997	2.1	3,473,426	3,468,425	0.1	4,943,450	4,943,450	0.0
臨時経済対策費	9,062,346	6,820,476	24.9	699,608	607,285	14.5	9,762,154	7,427,761	29.7	13,065,312	9,015,604	44.9
臨時財政対策債償還基金費	—	24,809,364	—	—	803,546	—	25,612,910	25,612,910	—	—	58,875,357	—
臨時財政対策債償還基金費	78,159,857	83,925,717	△ 6.8	4,892,635	5,250,631	△ 7.0	83,052,492	89,176,348	△ 6.9	122,918,609	131,866,182	△ 6.8
人口	1,413,300	1,456,213	△ 2.9	237,642	245,221	△ 3.1	1,650,942	1,701,434	△ 3.0	2,194,823	2,262,113	△ 3.0
小計	79,573,157	85,381,930	△ 6.8	5,130,277	5,495,852	△ 6.7	84,703,434	90,877,782	△ 6.8	125,113,432	134,148,295	△ 6.7
災害復旧費	437,592	301,885	43.0	212,604	38,998	445.2	650,196	340,883	309,313	856,347	465,485	84.0
補正予算債償還費・平成10年度以前許可債	167,539	226,601	△ 33.4	177,265	212,886	△ 17.3	177,265	257,887	△ 45.2	1,061,075	1,188,882	△ 10.7
補正予算債償還費・平成11年度以降同意等債	2,166,276	2,106,281	2.4	74,868	84,321	△ 11.2	2,241,144	2,190,602	2.3	3,999,721	3,999,721	0.0
地方債償還費	612,439	610,660	0.3	5,305	5,313	0.2	617,744	615,973	0.3	8,991,507	9,016,507	△ 0.3
財源対策債償還費	2,485,569	2,597,375	△ 4.3	59,612	66,350	△ 10.2	2,545,181	2,664,085	△ 4.5	7,178,661	8,046,143	△ 10.8
繰越債償還費	2,823,797	3,502,369	△ 19.4	94,664	118,177	△ 19.9	2,918,461	3,620,546	△ 19.4	9,872,492	11,142,235	△ 11.4
臨時財政対策債償還費	68,021,651	65,700,091	3.5	3,042,098	3,008,088	1.5	71,063,749	68,708,179	3.3	131,183,849	126,856,714	4.2
東日本大震災全国緊急防災施設等償還費	5,101,318	5,983,342	△ 14.9	271,608	278,905	△ 2.6	5,373,926	6,272,147	△ 14.3	7,475,276	8,393,752	△ 10.9
国土強靱化施設償還費	18,757	12,052	55.6	1,789	1,291	29.2	20,546	12,550	39.9	31,613	21,302	48.4
地価変動対策特定事業償還費	18,997	33,805	△ 43.8	1,628	1,928	△ 16.6	19,997	25,547	△ 21.8	106,601	213,417	△ 50.1
通商対策特定事業償還費	0	0	0	72,570	72,570	0	72,570	72,570	0	72,570	72,570	0
公債対策特定事業償還費	23,744,932	25,513,528	△ 6.9	594,643	636,877	△ 6.6	24,339,575	26,150,405	△ 6.9	40,945,157	43,767,271	△ 6.4
公債特別償還費	1,001	1,001	0	0	0	0	1,001	1,001	0	1,001	1,001	0
原市庁舎施設等立地地価振興償還費	0	0	0	0	0	0	0	0	0	0	0	
小計	113,392	113,824	△ 0.4	48,724	49,329	△ 1.2	162,116	163,153	△ 0.6	162,116	163,153	△ 0.6
原市庁舎施設等立地地価振興償還費	105,723,260	106,723,174	△ 0.9	4,498,211	4,319,671	4.1	110,221,471	111,042,844	△ 0.7	206,905,202	208,428,384	△ 0.7
振替前 需要額合計	926,229,268	953,624,234	△ 2.9	41,765,433	42,933,273	△ 2.7	967,994,701	986,597,507	△ 2.9	1,866,431,899	1,942,195,174	△ 3.9
臨時財政対策債発行可能額	(917,166,922)	(921,994,394)	(△ 0.5)	(41,105,625)	(41,522,442)	(△ 1.0)	(958,272,547)	(963,516,586)	(△ 0.5)	(1,853,366,587)	(1,874,304,013)	(△ 1.1)
振替後 需要額合計	894,465,693	863,079,109	3.6	40,978,735	40,000,625	2.4	935,444,428	903,079,734	3.6	1,785,128,899	1,727,217,607	3.4
（注）（ ）内数値は再算定前の金額	(885,403,947)	(831,449,269)	(6.3)	(40,318,927)	(38,569,794)	(4.5)	(925,722,274)	(870,039,063)	(6.4)	(1,772,947,577)	(1,659,430,446)	(6.8)

(注) ( )内数値は再算定前の金額

〔基準財政収支入額（税目別基準税額）〕

(単位：千円、%)

税目	都市計(除大阪市・堺市)				町 村 計				市町村計(除大阪市・堺市)				府 計			
	令和4年度	令和3年度	増減額	増減率	令和4年度	令和3年度	増減額	増減率	令和4年度	令和3年度	増減額	増減率	令和4年度	令和3年度	増減額	増減率
	△	△	△	△	△	△	△	△	△	△	△	△	△	△	△	△
市町村民税	17,407,942	11,461,484	5,946,458	51.9	22,285,3	22,454	223,584	0.3	6,452,521	6,423,647	29,034	0.5	10,900,087	10,807,794	92,293	0.9
均等割個人	6,229,688	6,200,033	29,655	0.5	22,285,3	22,454	223,584	0.3	6,452,521	6,423,647	29,034	0.5	10,900,087	10,807,794	92,293	0.9
均等割法人	10,304,097	10,145,064	159,033	1.6	270,479	270,584	10,451,576	10.3	10,574,576	10,415,648	158,928	1.5	27,186,764	26,378,959	807,805	3.1
所得割	222,501,449	214,361,445	8,140,004	3.8	6,736,389	6,540,023	196,366	3.0	229,237,838	220,901,468	8,336,370	3.8	457,404,242	438,947,532	18,456,710	4.2
分攤課税所得割交付金	0	0	0	-	0	0	0	-	0	0	0	-	621,850	662,098	△ 40,248	△ 6.1
法人税割	17,407,942	11,461,484	5,946,458	51.9	542,252	336,529	205,723	61.9	17,950,184	11,798,013	6,152,181	52.1	74,312,590	43,213,238	31,099,352	72.0
個人小計	228,731,117	220,561,478	8,169,639	3.7	6,959,242	6,763,477	195,765	29.1	235,690,359	227,324,955	8,365,404	3.7	468,926,179	450,417,424	18,508,755	4.1
法人小計	27,712,039	21,606,548	6,105,491	28.3	812,731	607,113	205,618	33.9	28,524,770	22,213,661	6,311,109	28.4	101,469,354	69,592,197	31,907,157	45.8
小計	256,443,156	242,168,026	14,275,130	5.9	7,771,973	7,370,590	401,383	5.4	264,215,129	249,538,616	14,676,513	5.9	570,425,533	520,009,621	50,415,912	9.7
土地	94,373,248	93,454,069	919,179	1.0	3,294,652	3,299,437	25,215	0.8	97,667,900	96,732,506	944,394	1.0	204,200,708	199,359,323	4,841,385	2.4
家屋	105,627,704	102,102,914	3,524,790	3.5	3,364,993	3,296,539	68,394	2.1	103,992,697	103,939,513	5,931,184	3.4	238,359,629	231,512,993	6,846,636	3.0
償却資産	32,206,775	31,271,553	935,222	3.0	1,644,501	1,592,204	52,297	3.3	33,851,276	32,863,757	987,519	3.0	73,847,555	73,024,424	823,131	1.1
小計	232,207,727	226,828,536	5,379,191	2.4	8,304,146	8,156,240	145,906	1.8	240,511,873	234,986,776	5,525,097	2.4	516,407,892	503,896,740	12,511,152	2.5
軽自動車税環境性能割	351,677	187,762	163,915	87.3	19,480	10,377	9,103	87.7	371,157	198,139	173,018	87.3	566,633	293,781	272,852	89.5
軽自動車税種別割	5,894,340	5,694,527	199,813	3.5	341,279	330,643	10,636	3.2	6,235,619	6,025,170	2,104,439	3.5	8,746,849	8,436,863	309,986	3.7
市町村たばこ税	25,403,175	25,039,773	363,402	1.5	669,802	721,768	△ 51,966	△ 7.2	26,072,977	25,761,541	311,436	1.2	51,047,719	50,681,966	365,753	0.7
事業所税	5,884,487	5,953,869	△ 69,382	△ 1.2	0	0	0	-	5,884,487	5,953,869	△ 69,382	△ 1.2	30,886,684	31,224,228	△ 337,544	△ 1.1
利子割交付金	438,479	694,614	△ 256,135	△ 36.9	13,768	21,973	△ 8,185	△ 37.3	438,479	716,587	△ 278,108	△ 36.9	809,561	1,245,050	△ 435,489	△ 35.0
配当割交付金	3,590,947	3,368,975	221,972	6.6	109,608	104,323	5,285	5.1	3,700,555	3,473,298	2,272,527	6.5	6,219,091	5,804,870	414,221	7.1
株式等譲渡所得割交付金	5,015,058	3,540,958	1,474,100	41.6	152,719	109,229	43,490	39.8	5,167,777	3,650,187	1,517,590	41.6	8,693,000	6,109,107	2,583,893	42.3
法人事業税交付金	8,275,052	5,105,763	3,169,289	62.1	248,711	186,298	62,413	33.5	8,523,763	5,292,061	3,231,702	61.1	22,959,460	16,835,227	6,124,233	36.4
地方消費税交付金	97,660,074	94,818,168	2,841,906	3.0	3,257,716	3,217,960	39,756	1.2	100,917,790	98,036,128	2,881,662	2.9	179,068,271	172,922,310	6,135,961	3.5
市町村交付金	3,898,384	3,942,577	△ 44,193	△ 1.1	54,432	54,793	△ 361	△ 0.7	3,952,796	3,997,370	△ 44,574	△ 1.1	4,810,981	4,863,609	△ 52,628	△ 1.1
ゴルフ場利用税交付金	436,655	431,693	4,962	1.1	143,791	142,569	1,222	0.9	580,446	574,262	6,184	1.1	673,374	669,225	4,149	0.6
自動車税環境性能割交付金	1,847,027	1,082,653	764,374	70.6	97,513	57,498	40,015	69.6	1,944,540	1,140,151	804,389	70.6	4,065,710	2,388,661	1,677,049	70.2
軽油引取税交付金	0	0	0	-	0	0	0	-	0	0	0	-	13,126,258	12,418,318	707,940	5.7
交通安全対策特別交付金	729,666	704,191	25,475	3.6	25,804	25,883	△ 79	△ 0.3	755,470	730,074	25,396	3.5	1,860,592	1,835,013	25,579	2.5
特別とん讓与税	73,803	117,148	△ 43,345	△ 37.0	0	0	0	-	73,803	117,148	△ 43,345	△ 37.0	355,106	486,153	△ 131,047	△ 27.0
地方揮発油讓与税	2,134,122	2,127,035	7,087	0.3	113,343	113,760	△ 417	△ 0.4	2,247,465	2,240,795	6,670	0.3	5,258,323	5,254,572	3,751	0.1
石油ガス讓与税	0	0	0	-	0	0	0	-	0	0	0	-	56,826	54,785	2,041	3.7
自動車重量讓与税	6,058,460	5,981,213	77,247	1.3	321,783	319,919	1,864	0.6	6,380,243	6,301,132	79,111	1.3	10,559,965	10,446,528	113,437	1.1
航空機燃料讓与税	1,603,945	1,160,891	443,054	38.2	45,522	34,092	11,430	33.5	1,649,467	1,194,983	454,484	38.0	1,649,467	1,194,983	454,484	38.0
森林環境讓与税	603,788	466,772	137,016	29.4	56,430	43,825	12,605	28.8	660,218	510,697	149,521	29.3	1,057,944	814,914	243,030	29.8
東日本大震災に係る特別加算額	66	229	△ 163	△ 71.2	0	0	0	-	66	229	△ 163	△ 71.2	171	322	△ 151	△ 46.9
地方特別交付金(個人住民税減補てん)	4,040,669	3,375,010	665,659	19.7	145,009	121,769	23,240	19.1	4,185,678	3,496,779	688,899	19.7	7,349,170	6,185,384	1,163,786	18.8
地方特別交付金(自動車税減補てん)	0	382,927	△ 382,927	△ 100.0	0	20,341	△ 20,341	△ 100.0	0	403,268	△ 403,268	△ 100.0	0	845,350	△ 845,350	△ 100.0
地方特別交付金(軽自動車税減補てん)	173,939,854	164,300,568	9,639,286	5.9	5,816,730	5,644,839	171,891	3.0	179,756,584	169,945,407	9,811,177	5.8	359,821,155	341,193,365	18,627,790	5.5
小計	662,590,737	633,297,130	29,293,607	4.6	21,892,849	21,173,669	719,180	3.4	684,463,586	654,470,799	30,012,787	4.6	1,446,654,580	1,365,039,726	81,554,854	6.0
低工法等による控除額	17	3,036	△ 3,019	△ 99.4	8,154	6,698	1,456	21.7	8,171	9,734	△ 1,563	△ 16.1	8,171	9,734	△ 1,563	△ 16.1
(A) - (B)	662,590,720	633,294,094	29,296,626	4.6	21,884,695	21,166,971	717,724	3.4	684,471,757	654,471,757	30,014,553	4.6	1,446,646,409	1,365,039,992	81,556,417	6.0
収入錯誤	82,419	△ 32,573	114,992	△ 353.0	△ 2,170	△ 4,153	1,983	△ 47.7	80,249	△ 36,726	116,975	△ 318.5	391,057	△ 36,726	427,783	△ 116.4
(C) + (D)	662,673,139	633,261,521	29,411,618	4.6	21,882,525	21,162,818	719,707	3.4	684,555,684	654,424,339	30,131,325	4.6	1,447,037,466	1,365,053,266	81,984,200	6.0
基準財政需要額	894,465,693	863,079,109	31,386,584	3.6	40,978,735	40,000,625	978,110	2.4	935,444,428	930,079,734	32,364,694	3.6	1,785,912,889	1,727,321,607	58,591,282	3.4
需要錯誤	△ 695,398	△ 1,357,340	661,942	△ 48.8	△ 9,480	△ 44,491	35,011	△ 78.7	△ 704,878	△ 1,401,831	696,953	△ 49.7	△ 1,774,752	△ 1,401,831	△ 372,921	26.6
(F) + (G)	893,770,295	861,721,769	32,048,526	3.7	40,969,255	39,956,134	1,013,121	2.5	934,739,550	901,677,903	33,061,647	3.7	1,784,138,137	1,725,919,776	58,218,361	3.4
(参考) 交付基準額から錯誤除く	231,874,973	229,785,015	2,089,958	0.9	19,094,040	18,833,654	260,386	1.4	250,969,013	248,618,669	2,350,344	0.9	339,266,480	362,231,615	△ 22,965,135	△ 6.3
交付基準額(錯誤含)	231,097,156	228,460,248	2,636,908	1.2	19,086,730	18,793,316	293,414	1.6	250,183,886	247,253,564	2,930,322	1.2	337,100,671	360,866,510	△ 23,765,839	△ 6.6