

(単位：千円、%)

【令和3年度普通交付税の算定結果の概要】

	都市計 (除大阪市・堺市)		町 村 計		市町村計 (除大阪市・堺市)		府 計		
	令和3年度	令和2年度	増減率	令和3年度	令和2年度	増減率	令和3年度	令和2年度	増減率
包 括 算 定 経 費 ①	85,381,930	81,499,972	4.8	5,495,852	5,083,044	8.1	90,877,782	86,583,016	5.0
個 別 算 定 経 費 (④～⑩除く) ②	696,160,419	678,165,117	2.7	28,564,924	27,551,681	3.7	724,725,343	705,716,798	2.7
小 計 (① + ②) ③	781,542,349	759,665,089	2.9	34,060,776	32,634,725	4.4	815,603,125	792,299,814	2.9
地 域 の 元 気 創 造 事 業 費 ④	13,639,456	12,543,009	8.7	840,602	767,164	9.6	14,480,058	13,310,173	8.8
人 口 減 少 等 特 別 対 策 事 業 費 ⑤	13,059,809	13,111,209	△ 0.4	1,411,893	1,370,202	3.0	14,471,702	14,481,411	△ 0.1
地 域 社 会 再 生 事 業 費 ⑥	3,886,178	3,894,564	△ 0.2	564,504	579,120	△ 2.5	4,450,682	4,473,684	△ 0.5
地 域 デ ジ タ ル 社 会 推 進 費 ⑦	3,143,428	-	皆 増	324,997	-	皆 増	3,468,425	-	皆 増
臨 時 経 済 対 策 費 ⑧	6,820,476	-	皆 増	607,285	-	皆 増	7,427,761	-	皆 増
臨 時 財 政 対 策 債 償 還 基 金 費 ⑨	24,809,364	-	皆 増	803,546	-	皆 増	25,612,910	-	皆 増
公 債 費 ⑩	106,723,174	105,318,732	1.3	4,319,670	4,349,488	△ 0.7	111,042,844	109,668,220	1.3
臨 時 財 政 借 入 前 需 要 額 (③～⑩) ⑪	953,624,234 (921,994,394)	894,532,603	6.6 (3.1)	42,933,273 (41,522,442)	39,700,699	8.1 (4.6)	996,557,507 (963,516,836)	934,233,302	6.7 (3.1)
臨 時 財 政 対 策 債 償 還 前 需 要 額 ⑫	90,545,125	59,647,266	51.8	2,932,648	2,065,122	42.0	93,477,773	61,712,388	51.5
基 準 財 政 需 要 額 (⑪ - ⑫) ⑬	863,079,109 (831,449,269)	834,885,337	3.4 (△ 0.4)	40,000,625 (38,589,794)	37,635,577	6.3 (2.5)	903,079,734 (870,039,063)	872,520,914	3.5 (△ 0.3)
基 準 財 政 収 入 額	633,294,094	652,978,885	△ 3.0	21,166,871	22,331,318	△ 5.2	654,461,065	675,310,203	△ 3.1
交 付 基 準 額	228,460,248	182,015,803	25.5	19,385,530	16,278,734	19.1	247,845,778	198,294,537	25.0
財 源 不 足 団 体 額	228,460,248	182,015,803	25.5	19,385,530	16,278,734	19.1	247,845,778	198,294,537	25.0
財 源 超 過 団 体 額	-	-	-	△ 592,214	△ 967,446	△ 38.8	△ 592,214	△ 967,446	△ 38.8
交 付 決 定 額	228,460,248 (196,257,941)	181,569,201	25.8 (8.1)	19,385,530 (17,977,546)	16,260,686	19.2 (10.6)	247,845,778 (214,235,487)	197,849,887	25.3 (8.3)

(注) 基準財政需要額及び基準財政収入額には繰越額を含まない。
 地域デジタル社会推進費は令和3年度からの追加項目
 臨時経済対策費及び臨時財政対策債償還基金費は令和3年度再算定による追加項目
 令和3年度の()内数値は再算定前の金額

〔基準財政需要額（費目別需要額）〕

(単位：千円、%)

費目	都市計 (除大阪市・堺市)			町 村 計			市町村計 (除大阪市・堺市)			府 計					
	令和3年度	令和2年度	増減率	令和3年度	令和2年度	増減率	令和3年度	令和2年度	増減率	令和3年度	令和2年度	増減率			
消防費	61,033,205	60,434,056	1.0	3,341,743	3,252,056	89,687	2.8	64,374,948	63,686,112	688,836	1.1	112,756,402	110,614,303	2,142,099	1.9
道路橋りょう費	5,141,467	5,084,072	47,395	392,414	390,979	1,435	0.4	5,533,881	5,485,051	48,830	0.9	13,167,483	13,044,526	122,967	0.9
港湾・外郭	6,968,062	7,193,020	-224,958	-31	379,150	-4,277	1.1	7,349,489	7,470,170	-120,681	-1.6	16,723,769	17,359,210	-635,441	-3.7
津湾・保留	0	0	0	0	0	0	0	0	0	0	0	1,839,007	1,817,675	21,332	1.2
津湾・外郭	46,271	48,075	-1,804	11,088	11,521	-433	-3.8	57,359	59,596	-2,237	-3.8	2,005,280	2,121,367	-116,087	-5.5
港湾・保留	8,639	8,640	-1	0	0	0	0	8,639	8,640	-1	-0.0	8,639	8,640	-1	-0.0
港湾・外郭	18,647	19,402	-755	8,076	8,491	-415	-4.9	26,123	27,893	-1,770	-6.4	28,600	29,831	-1,231	-4.1
都市計画費	5,972,721	5,959,651	13,070	193,419	192,851	568	0.3	6,166,140	6,152,502	13,638	0.2	20,456,948	20,708,544	-251,596	-1.2
公園費	3,212,528	3,313,319	-100,791	101,882	105,611	-3,729	-3.5	3,314,410	3,418,930	-104,520	-3.1	6,529,927	6,693,906	-164,978	-2.5
人口	739,334	735,486	3,848	65,564	60,438	5,126	8.5	801,050	814,546	-13,496	-1.7	1,345,912	1,341,506	4,406	0.3
下水道費	16,725,146	16,500,658	224,488	86,864	85,180	1,684	2.0	17,622,010	17,402,468	219,542	1.3	26,260,587	25,214,418	1,046,169	4.1
その他の土木費	7,804,830	7,876,000	-71,170	357,566	337,482	20,084	6.0	8,213,482	8,213,482	0	0.0	12,629,180	12,800,123	-170,943	-1.3
小学校費	11,524,262	11,744,428	-220,166	534,759	542,068	-7,309	-1.3	12,059,021	12,286,496	-227,475	-1.9	19,335,795	19,645,809	-310,014	-1.6
中学校費	11,276,860	10,958,003	318,857	446,980	445,607	373	0.1	11,723,760	11,403,610	320,150	2.8	19,597,968	19,082,517	515,451	2.7
高等学校費	6,257,707	5,929,535	328,172	301,964	299,125	2,839	0.9	6,559,671	6,228,660	331,011	5.3	10,760,007	10,202,077	557,930	5.4
その他の教育費	5,426,286	5,460,424	-34,138	187,815	190,295	-2,480	-1.3	5,614,101	5,650,719	-36,618	-0.6	9,004,277	9,022,679	-18,402	-0.2
高齢者福祉費	5,762,416	5,660,241	102,175	281,856	281,856	0	0.0	6,039,021	5,942,097	96,924	1.6	10,182,451	10,056,534	125,917	1.3
清掃費	2,668,147	2,508,107	160,040	136,528	130,802	5,726	4.4	2,804,675	2,638,909	165,766	6.3	4,501,523	4,240,487	261,036	6.1
職業行政費	959,891	989,116	-29,225	0	0	0	0	959,891	989,116	-29,225	-3.0	11,446,650	11,446,650	0	0.0
生活保護費	141,079	142,202	-1,123	0	0	0	0	141,079	142,202	-1,123	-0.8	1,475,100	1,432,941	42,159	3.0
社会福祉費	31,372,767	31,572,686	-199,919	1,582,086	1,606,286	-24,200	-1.5	32,964,853	33,178,952	-214,099	-0.6	177,740,935	177,781,308	-40,373	-0.0
保健衛生費	6,130,030	6,329,362	-199,332	273,644	315,112	-41,468	-13.2	6,444,494	6,644,494	-200,000	-3.0	9,102,370	9,473,220	-370,850	-3.9
高齢者福祉費	59,757,720	59,984,245	-226,525	1,231,013	1,218,599	22,414	1.8	60,982,918	60,087,258	895,660	1.5	147,358,630	146,966,212	392,418	0.3
児童福祉費	138,983,414	133,933,418	5,049,996	5,233,911	5,233,911	0	0.0	144,440,236	139,167,329	5,272,907	3.8	253,073,892	240,700,860	12,373,032	5.1
戸籍費	63,653,789	62,971,575	682,214	1,124,306	1,124,306	0	0.0	66,092,935	65,385,706	707,229	1.1	126,940,622	124,209,391	2,731,231	2.2
戸籍住民基本台帳費	92,618,617	87,799,847	4,818,770	4,210,443	3,990,364	220,079	5.5	96,829,060	91,790,211	5,038,849	5.5	167,951,081	158,940,040	9,011,051	5.7
戸籍住民基本台帳費	58,036,834	53,823,239	4,213,595	2,098,036	2,098,036	0	0.0	60,309,933	55,921,275	4,388,658	7.8	98,597,163	92,055,912	6,541,251	7.1
戸籍住民基本台帳費	36,716,855	35,696,713	1,020,142	1,180,725	1,210,986	-30,261	-2.5	37,897,580	36,507,698	1,389,882	3.8	70,725,622	68,136,663	2,588,959	3.8
戸籍住民基本台帳費	2,253,825	2,250,952	2,873	472,283	476,696	-4,413	-0.9	2,726,748	2,727,648	-900	-0.1	3,014,637	3,007,224	7,413	0.2
戸籍住民基本台帳費	650,422	667,200	-16,778	114,285	114,285	0	0.0	764,707	778,800	-14,093	-1.8	1,123,201	1,136,800	-13,599	-1.2
戸籍住民基本台帳費	7,455,807	7,102,700	353,107	382,822	382,822	0	0.0	8,052,740	7,885,522	167,218	2.1	15,230,281	14,973,610	256,671	1.7
戸籍住民基本台帳費	7,596,687	7,587,333	19,354	516,109	516,109	0	0.0	8,102,796	8,053,740	49,056	0.6	12,735,456	12,873,612	-140,356	-1.1
戸籍住民基本台帳費	2,046,140	2,045,823	327	100,541	101,094	-553	-0.5	2,146,681	2,143,967	2,714	0.1	3,615,290	3,623,145	-7,855	-0.2
戸籍住民基本台帳費	4,375,983	4,345,421	30,462	271,879	284,848	-12,969	-4.5	4,647,562	4,610,269	37,293	0.8	7,248,424	7,201,066	47,358	0.6
戸籍住民基本台帳費	32,165,457	30,815,805	1,349,652	1,386,254	1,186,315	209,939	17.7	33,581,711	32,000,000	1,581,711	4.9	87,198,295	82,327,044	4,871,251	5.9
戸籍住民基本台帳費	648,654	657,293	-8,639	66,813	66,813	0	0.0	724,106	724,106	0	0.0	2,372,718	2,432,086	-59,368	-2.4
戸籍住民基本台帳費	696,160,419	678,165,117	17,995,302	28,564,924	27,551,681	1,013,243	3.7	724,725,364	705,716,798	19,008,545	2.7	1,483,890,195	1,442,784,600	41,105,595	2.9
戸籍住民基本台帳費	13,639,456	12,543,009	1,096,447	840,602	840,602	0	0.0	14,480,058	13,811,173	668,885	4.8	19,533,688	16,094,198	3,439,490	21.4
戸籍住民基本台帳費	13,059,809	13,111,209	-51,400	1,411,893	1,370,202	41,691	3.0	14,471,070	14,481,411	-10,341	-0.1	19,655,686	19,513,625	142,061	0.7
戸籍住民基本台帳費	3,886,178	3,894,564	-8,386	564,504	579,120	-14,616	-2.5	4,450,682	4,473,684	-23,002	-0.5	5,692,105	5,653,028	39,077	0.7
戸籍住民基本台帳費	3,143,428	3,143,428	0	324,997	324,997	0	0.0	3,468,425	3,468,425	0	0.0	4,948,450	4,948,450	0	0.0
戸籍住民基本台帳費	6,820,476	6,820,476	0	607,285	607,285	0	0.0	7,427,761	7,427,761	0	0.0	9,015,604	9,015,604	0	0.0
戸籍住民基本台帳費	24,809,364	24,809,364	0	803,546	803,546	0	0.0	25,612,910	25,612,910	0	0.0	58,875,357	58,875,357	0	0.0
戸籍住民基本台帳費	89,925,717	80,066,491	9,859,226	4,841,387	4,841,387	0	0.0	409,244	84,907,868	348,336	0.4	131,886,182	125,566,350	6,320,832	5.0
戸籍住民基本台帳費	1,456,213	1,433,491	22,722	245,221	241,657	3,564	1.5	1,701,434	1,675,148	26,286	1.6	2,262,113	2,227,564	34,559	1.6
戸籍住民基本台帳費	85,381,930	81,499,972	3,881,958	412,808	412,808	0	0.0	90,877,782	86,583,016	4,294,766	5.0	134,148,295	127,813,904	6,334,391	5.0
戸籍住民基本台帳費	301,885	204,875	97,010	38,998	24,949	13,049	56.3	340,883	229,824	111,059	48.3	465,485	229,878	235,607	102.5
戸籍住民基本台帳費	236,601	253,627	-17,026	21,286	21,768	-482	-2.2	257,987	275,982	-17,995	-6.4	1,188,882	1,118,529	70,353	6.3
戸籍住民基本台帳費	2,106,281	2,177,970	-71,689	84,321	78,009	6,312	8.1	2,190,602	2,259,979	-69,377	-3.1	3,989,721	4,598,654	-608,933	-13.0
戸籍住民基本台帳費	610,660	605,908	4,752	5,313	6,159	-846	-13.3	616,973	610,738	6,235	1.0	1,191,507	1,188,882	2,625	0.2
戸籍住民基本台帳費	2,597,735	2,947,849	-350,114	66,350	106,513	-40,163	-37.7	2,664,068	3,054,362	-390,277	-12.8	8,046,403	9,740,474	-1,694,071	-17.4
戸籍住民基本台帳費	3,502,369	4,496,653	-994,284	118,177	118,177	0	0.0	4,342,825	4,649,458	-306,633	-6.6	11,142,295	12,787,925	-1,645,630	-12.9
戸籍住民基本台帳費	66,700,091	62,717,053	2,983,038	2,910,066	2,910,066	0	0.0	68,708,179	65,627,119	3,081,060	4.7	126,856,714	120,766,080	6,090,634	5.0
戸籍住民基本台帳費	5,983,342	5,525,787	457,555	278,805	242,605	36,200	14.9	6,272,147	5,768,392	503,755	8.7	8,393,752	7,562,484	831,268	11.0
戸籍住民基本台帳費	12,052	5,405	6,647	498	320	178	55.6	1,778	5,725	6,225	119.2	12,529	8,773	3,756	43.0
戸籍住民基本台帳費	33,805	49,731	-15,926	11,628	24,819	-13,191	-53.1	45,433	74,550	-29,117	-38.1	213,471	412,529	-199,058	-46.0
戸籍住民基本台帳費	0	0	0	0	0	0	0.0	43,108	43,108	0	0.0	43,108	43,108	0	0.0
戸籍住民基本台帳費	25,513,528	26,207,698	-694,170	694,622	694,622	0	0.0	26,150,405	26,902,320	-751,915	-2.8	43,767,271	45,357,895	-1,590,624	-3.5
戸籍住民基本台帳費	1,001														

〔基準財政収支入額（税目別基準税額）〕

(単位：千円、%)

税目	都市計(除大阪市・堺市)					町・村					市町村計(除大阪市・堺市)					府					計
	令和3年度	令和2年度	増減額	増減率		令和3年度	令和2年度	増減額	増減率		令和3年度	令和2年度	増減額	増減率		令和3年度	令和2年度	増減額	増減率		
	均等割個人	6,200,033	6,160,176	39,857	0.6		223,454	222,915	539	0.2		6,423,487	6,383,091	40,396	0.6		10,807,794	10,731,153	76,263	0.7	
均等割法人	10,145,064	10,062,537	82,527	0.8		270,584	261,217	9,367	3.6		10,415,648	10,323,754	91,894	0.9		26,378,959	26,520,713	△141,754	△0.5		
所得割	214,361,445	224,213,597	△9,852,152	△4.4		6,540,023	6,892,986	△352,963	△5.1		220,901,468	231,106,583	△10,205,115	△4.4		438,947,532	456,518,264	△17,570,732	△3.8		
分権課税所得割交付金	0	0	0	0		0	0	0	0		0	0	0	0		662,098	543,184	118,914	21.9		
市町村民税	11,461,484	21,649,074	△10,187,590	△47.1		336,529	966,708	△630,179	△65.9		11,798,013	22,635,782	△10,837,769	△47.9		43,213,238	92,392,742	△49,179,504	△53.2		
個人小計	220,561,478	230,373,773	△9,812,295	△4.3		6,763,477	7,115,901	△352,424	△5.0		227,324,955	237,489,674	△10,164,719	△4.3		450,417,424	467,792,979	△17,375,555	△3.7		
法人小計	21,806,548	31,711,611	△10,105,063	△31.9		607,113	1,247,925	△640,812	△51.4		22,213,661	32,959,536	△10,745,875	△32.6		69,592,197	118,913,455	△49,321,258	△41.5		
小計	93,454,069	94,282,210	△827,141	△0.8		3,269,437	3,350,826	△81,389	△2.4		96,723,506	97,449,210	△726,704	△0.7		199,359,323	200,990,610	△1,631,287	△0.8		
土地	102,102,914	103,189,223	△1,086,309	△1.1		3,296,599	3,371,186	△74,587	△2.2		105,399,513	106,560,409	△1,160,896	△1.1		231,519,959	233,081,763	△1,561,804	△0.7		
家屋	31,271,553	30,457,220	814,333	2.7		1,592,204	1,607,809	△15,605	△1.0		32,863,757	32,085,029	778,728	2.5		73,024,424	71,172,190	1,852,234	2.6		
償却資産	226,828,536	227,872,653	△1,044,117	△0.5		8,156,240	8,329,887	△171,647	△2.1		234,986,776	236,202,540	△1,215,764	△0.5		503,896,740	505,244,563	△1,347,823	△0.3		
小計	187,762	200,590	△12,828	△6.4		10,377	12,381	△2,004	△16.2		198,139	212,971	△14,832	△7.0		293,781	317,165	△23,384	△7.4		
軽自動車税環境性能割	5,694,527	5,611,653	82,874	1.5		330,643	326,005	4,638	1.4		6,025,170	5,937,658	87,512	1.5		8,436,863	8,313,037	123,826	1.5		
軽自動車税種別割	25,039,773	24,527,267	512,506	2.1		721,768	725,998	△4,230	△0.6		25,761,541	25,253,265	508,276	2.0		50,881,966	51,309,527	△427,561	△0.8		
市町村たばこ税	5,953,869	6,067,796	△113,927	△1.9		0	0	0	0		5,953,869	6,067,796	△113,927	△1.9		31,224,228	31,005,321	218,907	0.7		
事業所税	694,614	1,152,285	△457,671	△39.7		21,973	35,125	△13,152	△37.4		716,587	1,187,410	△470,823	△39.7		1,245,050	1,997,382	△752,332	△37.7		
配当割交付金	3,369,975	3,615,190	△246,215	△6.8		104,323	113,514	△9,191	△8.1		3,473,298	3,728,704	△255,406	△6.8		5,804,870	6,195,905	△391,035	△6.3		
株式等譲渡所得割交付金	3,540,958	1,974,598	1,566,360	79.3		109,229	61,785	47,444	76.8		3,650,187	2,036,383	1,613,804	79.2		6,109,107	3,990,536	2,118,571	80.2		
法人事業税交付金	5,105,763	3,306,261	1,799,502	54.4		186,298	146,621	39,677	27.1		5,292,061	3,452,882	1,839,179	53.3		16,835,227	13,347,576	3,487,651	26.1		
地方消費税交付金	94,818,168	95,496,323	△678,155	△0.7		3,242,159	3,242,159	0	0		98,036,128	98,738,482	△702,354	△0.7		172,922,310	175,156,037	△2,233,727	△1.3		
市町村交付金	3,942,927	3,973,927	△31,000	△0.8		55,000	55,000	0	0		4,028,927	4,028,927	0	0		4,863,609	4,876,406	△12,797	△0.3		
ゴルフ場利用税交付金	431,693	436,357	△4,664	△1.1		142,569	137,856	4,713	3.4		574,262	574,213	49	0.0		669,225	666,873	2,352	0.4		
自動車税環境性能割交付金	1,082,653	1,232,013	△149,360	△12.1		57,498	66,257	△8,759	△13.2		1,140,151	1,298,270	△158,119	△12.2		2,388,661	2,735,776	△347,115	△12.7		
軽油引取税交付金	0	0	0	0		0	0	0	0		0	0	0	0		12,418,318	13,795,591	△1,377,273	△10.0		
交通安全対策特別交付金	704,191	712,982	△8,791	△1.2		25,883	27,081	△1,198	△4.4		730,074	740,063	△9,989	△1.3		1,835,013	1,859,813	△24,800	△1.3		
特別とん讓与税	117,148	123,457	△6,309	△5.1		0	0	0	0		117,148	123,457	△6,309	△5.1		486,153	552,375	△66,222	△12.0		
地方揮発油讓与税	2,127,035	2,204,656	△77,621	△3.5		113,760	118,572	△4,812	△4.1		2,240,795	2,323,228	△82,433	△3.5		5,254,572	5,473,553	△218,981	△4.0		
石油ガソリン讓与税	0	0	0	0		0	0	0	0		0	0	0	0		54,785	81,648	△26,863	△32.9		
自動車重量讓与税	5,981,213	6,030,765	△49,552	△0.8		319,919	324,367	△4,448	△1.4		6,301,132	6,355,132	△54,000	△0.8		10,446,528	10,560,079	△113,551	△1.1		
航空機燃料讓与税	1,160,891	1,901,314	△740,423	△38.9		34,092	45,464	△11,372	△25.0		1,194,983	1,946,778	△751,795	△38.6		1,194,983	1,946,778	△751,795	△38.6		
森林環境讓与税	466,772	466,772	0	0.0		43,825	43,850	△25	△0.1		510,597	510,627	△30	△0.0		814,914	811,909	3,005	0.4		
東日本大震災に係る特別加算額	229	72	157	218.1		0	229	0	0		72	72	0	0		322	206	116	56.3		
地方特別交付金(個人住民税減収補てん)	3,375,010	3,321,085	53,925	1.6		121,769	120,867	902	0.7		3,496,779	3,441,952	54,827	1.6		6,185,384	6,108,543	76,841	1.3		
地方特別交付金(自動車税減収補てん)	382,927	536,025	△153,098	△28.6		20,341	28,652	△8,311	△29.0		403,268	564,677	△161,409	△28.6		845,390	1,186,494	△341,114	△28.7		
地方特別交付金(軽自動車税減収補てん)	128,820	177,123	△48,303	△30.1		7,819	11,242	△3,423	△30.4		131,639	188,365	△56,726	△30.1		182,116	280,613	△98,497	△30.1		
小計	164,300,568	163,068,516	1,232,052	0.8		5,644,839	5,642,796	2,043	0.0		169,945,407	168,711,312	1,234,095	0.7		341,193,365	341,949,143	△755,778	△0.2		
合計(A)	633,297,130	653,026,553	△19,729,423	△3.0		21,173,669	22,336,509	△1,162,840	△5.2		654,470,799	675,363,062	△20,892,263	△3.1		1,365,099,726	1,433,900,140	△68,800,414	△4.8		
(B)	3,036	47,668	△44,632	△93.6		6,698	5,191	1,507	29.0		9,734	52,859	△43,125	△81.6		54,785	52,859	1,926	3.6		
(C)	633,294,094	652,978,885	△19,684,791	△3.0		21,166,971	22,331,318	△1,164,347	△5.2		654,461,065	675,310,203	△20,849,138	△3.1		1,365,089,982	1,433,847,281	△68,757,299	△4.8		
(D)	△32,573	34,774	△67,347	△193.7		△4,153	△5,915	△1,762	△29.8		△36,776	28,859	△65,635	△227.3		△36,776	93,879	△130,605	△139.1		
(E)	633,261,521	653,013,659	△19,752,138	△3.0		21,162,818	22,325,403	△1,162,585	△5.2		654,424,339	675,339,062	△20,914,723	△3.1		1,365,053,266	1,433,941,160	△68,887,894	△4.8		
基準財政需要額	863,079,109	834,895,337	281,937,772	3.4		40,000,625	37,635,577	2,365,048	6.3		903,079,374	872,520,914	30,558,460	3.5		1,727,321,607	1,696,830,874	30,490,731	1.8		
需要超過	△1,357,340	144,125	△1,501,465	△104.1		△44,491	1,114	△45,605	△409.8		△140,831	145,239	△291,068	△206.2		△1,401,831	473,750	△1,875,581	△395.9		
(F) + (G)	861,721,769	835,029,462	26,692,307	3.2		39,956,134	37,636,691	2,319,443	6.2		901,677,903	872,666,153	29,011,750	3.3		1,725,919,776	1,697,304,624	28,615,152	1.7		
(参考) 交付基準額から超過除く	229,785,015	181,906,452	47,878,563	26.3		18,833,654	15,304,259	3,529,395	23.1		248,616,669	197,210,711	51,407,958	26.1		362,231,615	262,963,593	99,248,022	37.7		
(F) - (C)	228,460,248	182,015,803	46,444,445	25.5		18,793,316	15,311,288	3,482,028	22.7		247,253,564	197,327,091	49,926,473	25.3		360,866,510	263,363,464	97,503,046	37.0		
交付基準額(超過)	(H) - (E)																				