

【令和2年度普通交付税の算定結果の概要】

(単位：千円、%)

	都市計 (除大阪市・堺市)			町 村 計			市町村計 (除大阪市・堺市)			府 計		
	令和2年度	令和元年度	増減率	令和2年度	令和元年度	増減率	令和2年度	令和元年度	増減率	令和2年度	令和元年度	増減率
包 括 算 定 経 費 ①	81,499,972	78,422,861	3.9	5,083,044	4,764,483	6.7	86,583,016	83,187,344	4.1	127,813,904	123,352,703	3.6
個別算定経費(④～⑦除く)②	678,165,117	660,137,102	2.7	27,551,681	26,841,341	2.6	705,716,798	686,978,443	2.7	1,442,105,595	1,413,611,609	2.0
小 計(①+②)③	759,665,089	738,559,963	2.9	32,634,725	31,605,824	3.3	792,299,814	770,165,787	2.9	1,569,919,499	1,536,964,312	2.1
地域の元気創造事業費④	12,543,009	11,355,764	10.5	767,164	695,648	10.3	13,310,173	12,051,412	10.4	16,094,198	14,876,661	8.2
人口減少等特別対策事業費⑤	13,111,209	13,481,740	△2.7	1,370,202	1,337,545	2.4	14,481,411	14,819,285	△2.3	19,513,625	20,067,565	△2.8
地域社会再生事業費⑥	3,894,564	-	皆増	579,120	-	皆増	4,473,684	-	皆増	5,653,028	-	皆増
公 債 費⑦	105,318,732	105,748,367	△0.4	4,349,488	4,361,087	△0.3	109,668,220	110,109,454	△0.4	207,103,202	209,500,074	△1.1
臨時債償還前需要額(③～⑦)⑧	894,532,603	869,145,834	2.9	39,700,699	38,000,104	4.5	934,233,302	907,145,938	3.0	1,818,283,552	1,781,408,612	2.1
臨時財政対策債発行可能額⑨	59,647,266	62,385,117	△4.4	2,065,122	2,174,177	△5.0	61,712,388	64,559,294	△4.4	121,452,678	139,452,653	△12.9
基準財政需要額(⑧-⑨)	834,885,337	806,760,717	3.5	37,635,577	35,825,927	5.1	872,520,914	842,586,644	3.6	1,696,830,874	1,641,955,959	3.3
基準財政収入額	652,978,885	625,672,411	4.4	22,331,318	21,726,907	2.8	675,310,203	647,399,318	4.3	1,433,847,281	1,369,265,518	4.7
交付基準額	182,015,803	181,049,820	0.5	15,311,288	14,104,355	8.6	197,327,091	195,154,175	1.1	263,363,464	272,555,748	△3.4
財源不足団体	182,015,803	181,049,820	0.5	16,278,734	15,500,095	5.0	198,294,537	196,549,915	0.9	264,330,910	273,951,488	△3.5
財源超過団体	-	-	-	△967,446	△1,395,740	△30.7	△967,446	△1,395,740	△30.7	△967,446	△1,395,740	△30.7
普通交付税額	181,589,201	180,339,260	0.7	16,260,686	15,470,468	5.1	197,849,887	195,809,728	1.0	263,464,964	272,507,440	△3.3

(注) 基準財政需要額及び基準財政収入額には錯誤額を含まない。
堺市は、令和元年度は一本算定に係るもの。

(単位：千円、%)

〔基準財政需要額（費目別需要額）〕

Table with columns: 費目 (Item), 都市計 (City Plan), 町 村 計 (Town/Village Plan), 市町村計 (Municipality Plan), 府 計 (Prefecture Plan). Rows include categories like 消防費 (Firefighting), 道路橋りょう費 (Road/Bridge), 港湾費 (Harbor), 都市計画費 (City Planning), 公園費 (Park), 下水道費 (Sewerage), 小学校費 (Elementary School), 中学校費 (Middle School), 高等学校費 (High School), 幼種園等の小学校就学前子どもの数 (Nursery/Kindergarten/Elementary School Pre-kindergarten Children), 生活保護費 (Welfare), 社会福祉費 (Social Welfare), 保健衛生費 (Healthcare), 高齢者保健福祉費 (Elderly Welfare), 清掃費 (Sanitation), 農業行政費 (Agriculture), 林野水産行政費 (Forestry/Fishing), 商工行政費 (Commerce/Industry), 戸籍住民基本台帳費 (Household/Resident Basic Information), 地域振興費 (Regional Revitalization), 小計 (Subtotal), 地域の元氣創造事業費 (Regional Vitality Creation), 人口減少等特別対策事業費 (Population Reduction Countermeasures), 地域社会再生事業費 (Regional Social Regeneration), 包括算定経費 (Inclusive Estimated Expenses), 災害復旧費 (Disaster Recovery), 補正予算債借償還費・平成10年度以前許可債 (Budget Adjustment Debt Repayment/Pre-Heisei 10 Approved Debt), 補正予算債借償還費 (Budget Adjustment Debt Repayment), 地方債回収補填償還費 (Local Bond Collection/Supplemental Repayment), 臨時対策特別償還費 (Temporary Countermeasure Special Repayment), 臨時対策債借償還費 (Temporary Countermeasure Debt Repayment), 減税補償債借償還費 (Tax Reduction Compensation Debt Repayment), 臨時対策債借償還費 (Temporary Countermeasure Debt Repayment), 東日本大震災全国緊急防災施策等償還費 (Great East Japan Earthquake National Emergency Disaster Measures Repayment), 国土強靱化施設償還費 (National Resilience Facility Repayment), 地域改善対策特定事業債借償還費 (Regional Improvement Countermeasure Specific Project Debt Repayment), 通称対策事業債借償還費 (Common Name Countermeasure Project Debt Repayment), 公債対策事業債借償還費 (Public Debt Countermeasure Project Debt Repayment), 地域対策緊急整備事業債借償還費 (Regional Countermeasure Emergency Improvement Project Debt Repayment), 合併特別償還費 (Municipal Merger Special Repayment), 原子力発電施設等立地地域振興債借償還費 (Nuclear Power Plant Site Regional Revitalization Debt Repayment), 一括繰前 需要額合計 (Consolidated Need Total), 一括繰前 需要額合計 (Consolidated Need Total), 臨時財政対策債発行可能額 (Temporary Financial Measures Debt Issuance Possible Amount), 一括繰後 需要額合計 (Consolidated Need Total).

(単位：千円、%)

〔基準財政収支額（税目別基準税額）〕

税目	都市計(除大阪市・堺市)				町 村 計				市町村計(除大阪市・堺市)				府 計			
	令和2年度	令和元年度	増減額	増減率	令和2年度	令和元年度	増減額	増減率	令和2年度	令和元年度	増減額	増減率	令和2年度	令和元年度	増減額	増減率
市町村民税	6,160,176	6,074,389	85,787	1.4	2,229,915	2,214,421	15,494	0.7	6,383,091	6,295,830	87,261	1.4	10,731,531	10,539,422	192,109	1.8
均等割個人	10,062,537	9,954,423	108,114	1.1	2,612,177	2,603,329	888	0.3	10,323,754	10,214,752	109,002	1.1	26,520,713	25,853,621	667,092	2.6
均等割法人	224,213,597	221,788,043	2,425,554	1.1	6,892,986	6,877,310	15,676	0.2	231,106,593	228,665,353	2,441,230	1.1	456,512,644	446,610,203	9,908,061	2.2
所得割	0	0	0	-	0	0	0	-	0	0	0	-	543,164	680,448	△ 137,284	△ 20.2
分攤課税所得割交付金	21,649,074	26,087,284	△ 4,438,210	△ 17.0	986,708	1,324,563	△ 337,855	△ 25.5	22,635,792	27,417,847	△ 4,776,065	△ 17.4	92,392,742	111,237,597	△ 19,844,855	△ 10.8
法人税割	230,373,773	227,862,432	2,511,341	1.1	7,115,901	7,098,751	17,150	0.2	237,489,674	234,961,193	2,528,481	1.1	467,792,979	457,830,073	9,962,906	2.2
個人小計	31,711,611	36,041,707	△ 4,330,096	△ 12.0	1,247,925	1,584,892	△ 336,967	△ 21.3	32,959,536	37,626,599	△ 4,667,063	△ 12.4	118,913,455	129,493,060	△ 10,579,605	△ 8.2
法人小計	262,085,384	263,904,139	△ 1,818,755	△ 0.7	8,863,826	8,683,643	△ 180,183	△ 2.1	270,449,210	272,587,792	△ 2,138,582	△ 0.8	586,706,434	587,314,033	△ 607,599	△ 0.1
土地	94,226,210	93,810,465	415,745	0.4	3,350,892	3,373,486	△ 22,594	△ 0.7	97,577,102	97,183,951	393,151	0.4	200,990,610	198,312,692	2,677,918	1.4
家屋	103,189,223	100,357,934	2,831,289	2.8	3,371,186	3,278,948	92,238	2.8	106,860,409	103,636,882	2,923,527	2.8	233,081,763	225,919,479	7,162,284	3.2
固定資産税	30,457,220	29,563,425	893,795	3.0	1,607,809	1,700,995	△ 93,186	△ 5.5	32,065,029	31,284,420	800,609	2.6	71,172,190	67,133,041	4,039,149	6.0
償却資産	227,872,653	223,731,824	4,140,829	1.9	8,329,887	8,353,429	△ 23,542	△ 0.3	236,202,540	232,085,253	4,117,287	1.8	505,244,563	491,365,152	13,879,411	2.8
小計	5,611,653	5,477,065	134,588	2.5	326,005	316,548	9,457	3.0	5,937,658	5,793,613	144,045	2.5	8,313,037	8,105,511	207,526	2.6
軽自動車税	200,590	58,082	142,508	245.4	12,381	3,709	8,672	233.8	212,971	61,791	151,180	244.7	317,165	87,128	230,037	264.0
軽自動車税環境性能割	24,527,267	24,484,278	42,989	0.2	725,998	673,468	52,530	7.8	25,253,265	25,157,746	95,519	0.4	51,309,527	51,828,731	△ 519,204	△ 1.0
市町村たばこ税	6,067,796	5,715,153	352,643	6.2	0	0	0	-	6,067,796	5,715,153	352,643	6.2	31,005,321	30,489,666	515,655	1.7
利子割交付金	1,152,285	1,173,444	△ 21,159	△ 1.8	35,125	35,473	△ 348	△ 1.0	1,187,410	1,209,217	△ 21,807	△ 1.8	1,997,382	2,053,009	△ 55,627	△ 2.7
配当割交付金	3,615,190	3,903,033	△ 287,843	△ 7.4	113,514	124,233	△ 10,719	△ 8.7	3,728,704	4,027,326	△ 298,622	△ 7.4	6,195,905	6,645,750	△ 449,845	△ 6.8
株式等譲渡所得割交付金	1,974,598	3,594,299	△ 1,619,701	△ 45.1	61,785	113,989	△ 52,184	△ 45.8	2,038,383	3,708,288	△ 1,671,885	△ 45.1	3,990,536	6,247,966	△ 2,257,420	△ 44.7
法人事業税交付金	3,306,261	0	3,306,261	被増	146,621	0	146,621	被増	3,452,882	0	3,452,882	被増	13,947,576	0	13,947,576	被増
地方消費税込交付金	95,496,323	72,411,049	23,085,274	31.9	32,421,159	2,437,299	804,860	33.0	98,739,482	74,848,348	23,891,134	31.9	175,156,037	134,420,685	40,735,352	30.3
市町村交付金	3,973,927	4,006,410	△ 33,483	△ 0.9	55,000	55,283	△ 283	△ 0.5	4,028,927	4,063,693	△ 34,766	△ 0.9	4,976,406	4,906,777	△ 70,629	△ 1.4
ゴルフ場利用税交付金	436,357	423,400	12,957	3.1	137,856	154,492	△ 16,636	△ 10.8	574,213	577,882	△ 3,669	△ 0.6	666,873	674,852	△ 7,979	△ 1.2
自動車取得税交付金	0	1,481,689	△ 1,481,689	△ 100.0	0	80,990	△ 80,990	△ 100.0	1,562,669	△ 1,562,669	0	△ 100.0	2,978,531	2,978,531	0	△ 100.0
自動車税環境性能割交付金	1,232,013	524,494	707,519	134.9	66,257	28,220	38,037	134.8	1,299,270	552,714	746,556	134.9	2,735,776	1,163,959	1,571,817	135.0
軽油引取税交付金	0	0	0	-	0	0	0	-	0	0	0	-	13,795,591	13,219,518	576,073	4.4
交通安全対策特別交付金	712,982	739,488	△ 26,506	△ 3.6	27,081	28,526	△ 1,445	△ 5.1	740,063	762,014	△ 21,951	△ 2.9	1,859,813	1,919,420	△ 59,607	△ 3.1
特別とん葺き税	123,457	141,191	△ 18,134	△ 12.8	0	0	0	-	123,457	141,191	△ 18,134	△ 12.8	552,375	667,366	△ 114,991	△ 17.2
地方揮発油譲与税	2,204,656	2,283,798	△ 79,142	△ 3.5	118,572	124,826	△ 6,254	△ 5.0	2,323,228	2,408,624	△ 85,396	△ 3.5	5,473,553	5,674,836	△ 201,283	△ 3.5
石油ガス譲与税	0	0	0	-	0	0	0	-	0	0	0	-	81,648	94,966	△ 13,318	△ 14.0
自動車重量譲与税	6,030,765	5,856,540	174,225	3.0	324,367	320,125	4,242	1.3	6,356,132	6,176,665	179,467	2.9	10,560,079	10,262,023	298,056	2.9
航空燃料譲与税	1,901,314	1,872,905	28,409	1.5	45,464	44,682	782	1.8	1,946,778	1,917,587	29,191	1.5	3,946,778	3,917,587	29,191	0.7
森林環境譲与税	466,777	219,676	247,101	112.5	43,850	20,643	23,207	112.4	510,627	240,319	270,308	112.5	811,909	382,093	429,816	112.5
東日本大震災に係る特別加算額	72	94	△ 22	△ 23.4	0	0	0	-	72	94	△ 22	△ 23.4	206	179	27	15.1
地方特別交付金(個人住民税減込補てん)	3,921,085	3,424,880	△ 496,205	△ 12.7	120,867	116,178	4,689	4.0	3,441,952	3,541,058	△ 99,106	△ 2.8	6,108,543	6,390,184	△ 281,641	△ 4.4
地方特別交付金(自動車税減込補てん)	536,025	252,330	283,695	112.4	28,652	13,571	15,081	111.1	564,677	285,901	278,776	112.4	1,186,494	559,984	626,510	111.9
地方特別交付金(軽自動車税減込補てん)	177,123	53,056	124,067	233.8	11,242	3,363	7,879	234.3	188,365	56,419	131,946	233.9	260,613	78,041	182,572	233.9
小計	163,068,516	138,093,054	24,975,462	18.1	5,642,796	4,695,648	947,148	20.2	168,711,312	142,788,702	25,922,610	18.2	341,948,143	290,648,752	51,300,391	17.7
合計(A)	653,026,563	625,729,017	27,297,546	4.4	22,336,509	21,732,720	603,789	2.8	67,536,062	64,746,737	27,800,325	4.3	1,433,900,140	1,369,327,937	64,572,203	4.7
低工法等による控除額	56,606	56,606	0	0.0	5,813	5,813	△ 622	△ 10.7	52,859	62,419	△ 9,560	△ 15.3	52,859	62,419	△ 9,560	△ 15.3
(A) - (B)	652,978,888	625,672,411	27,306,477	4.4	22,331,318	21,726,907	604,411	2.8	67,531,020	64,738,318	27,900,702	4.3	1,433,847,281	1,369,265,518	64,581,763	4.7
収入錯誤	34,774	85,350	△ 50,576	△ 59.3	△ 5,915	△ 2,025	△ 3,890	192.1	28,859	83,325	△ 54,466	△ 65.4	98,879	14,747	79,132	596.6
(C) + (D)	653,013,659	625,757,761	27,255,898	4.4	22,325,403	21,724,882	600,521	2.8	67,533,082	64,746,644	27,856,441	4.3	1,433,941,160	1,369,280,265	64,660,895	4.7
基準財政需要額	834,885,337	806,760,717	28,124,620	3.5	37,635,577	35,825,927	1,809,650	5.1	872,520,914	842,586,644	29,934,270	3.6	1,696,830,874	1,641,955,959	54,874,915	3.3
需要錯誤	144,125	46,864	97,261	207.5	3,310	3,310	0	0.0	145,239	50,174	95,065	189.5	473,750	△ 119,946	593,696	△ 495.0
(E) + (F)	835,029,462	806,807,581	28,221,881	3.5	37,638,887	35,829,237	1,807,654	5.0	872,866,153	842,636,818	30,229,335	3.6	1,697,304,624	1,641,836,013	55,468,611	3.4
(参考) 交付基準額から錯誤除く	181,908,452	181,088,306	818,146	0.5	15,304,259	14,099,020	1,205,239	8.5	197,210,711	195,187,326	2,023,385	1.0	262,983,593	272,690,441	△ 9,706,848	△ 3.6
(F) - (C)	182,015,803	181,049,820	965,983	0.5	15,311,288	14,104,355	1,206,933	8.6	197,270,991	195,154,175	2,122,816	1.1	263,363,464	272,555,748	△ 9,192,284	△ 3.4