

# 【 普通会計決算

——平成 30 年度 地方財政状況調査による——

## 総括表

(単位：千円)

| 区 分                | 団体数                     | 歳入総額<br>(A)   | 歳出総額<br>(B)   | 歳入歳出差引<br>(A) - (B)<br>(C) | 翌年度に繰り<br>越すべき財源<br>(D) | 実質収支<br>(C) - (D) | 平成 29 年度   |             |            |
|--------------------|-------------------------|---------------|---------------|----------------------------|-------------------------|-------------------|------------|-------------|------------|
|                    |                         |               |               |                            |                         |                   | 団体数        | 実質収支<br>(E) |            |
| 市 町 村<br>(除大阪市・堺市) | 41                      | 2,060,509,364 | 2,026,433,323 | 34,076,041                 | 11,150,397              | 22,925,644        | 41         | 20,709,934  |            |
| 市                  | 31                      | 1,980,724,666 | 1,948,402,058 | 32,322,608                 | 10,507,303              | 21,815,305        | 31         | 19,439,649  |            |
| 町 村                | 10                      | 79,784,698    | 78,031,265    | 1,753,433                  | 643,094                 | 1,110,339         | 10         | 1,270,285   |            |
| 赤字団体               | —                       | —             | —             | —                          | —                       | —                 | —          | —           |            |
| 市                  | —                       | —             | —             | —                          | —                       | —                 | —          | —           |            |
| 町 村                | —                       | —             | —             | —                          | —                       | —                 | —          | —           |            |
| 赤字団体の内訳            | 新たに<br>生じた<br>赤字<br>団体を | 市             | —             | —                          | —                       | —                 | —          | —           |            |
|                    |                         | 町村            | —             | —                          | —                       | —                 | —          | —           |            |
|                    | 前年度<br>からの<br>赤字<br>団体の | 市             | —             | —                          | —                       | —                 | —          | —           |            |
|                    |                         | 町村            | —             | —                          | —                       | —                 | —          | —           |            |
| 黒字団体               | 41                      | 2,060,509,364 | 2,026,433,323 | 34,076,041                 | 11,150,397              | 22,925,644        | 41         | 20,709,934  |            |
| 市                  | 31                      | 1,980,724,666 | 1,948,402,058 | 32,322,608                 | 10,507,303              | 21,815,305        | 31         | 19,439,649  |            |
| 町 村                | 10                      | 79,784,698    | 78,031,265    | 1,753,433                  | 643,094                 | 1,110,339         | 10         | 1,270,285   |            |
| 黒字団体の内訳            | 新たに<br>生じた<br>黒字<br>団体を | 市             | —             | —                          | —                       | —                 | —          | —           |            |
|                    |                         | 町村            | —             | —                          | —                       | —                 | —          | —           |            |
|                    | 前年度<br>からの<br>黒字<br>団体の | 市             | 31            | 1,980,724,666              | 1,948,402,058           | 32,322,608        | 21,815,305 | 31          | 19,439,649 |
|                    |                         | 町村            | 10            | 79,784,698                 | 78,031,265              | 1,753,433         | 1,110,339  | 10          | 1,270,285  |

(単位：千円)

## 決算収支の状況

| 区<br>分<br>市町村名 | 歳入総額 (A)      |               | 歳出総額 (B)   |            | 歳入歳出差引 (A)-(B) (C) |           | 翌年度に繰り越すべき財源 (D) |            | 実質収支 (C)-(D) (E) |           | 実質収支比率 (%) |   | 単年度収支 (F) |   | 積立金 (G) |   | 繰上償還金 (H) |   | 積立金取崩し額 (I) |   |   |
|----------------|---------------|---------------|------------|------------|--------------------|-----------|------------------|------------|------------------|-----------|------------|---|-----------|---|---------|---|-----------|---|-------------|---|---|
|                |               |               |            |            |                    |           |                  |            |                  |           |            |   |           |   |         |   |           |   |             |   |   |
| 大阪府            | 1,761,138,232 | 1,758,571,784 | 2,566,448  | 2,136,995  | 429,453            | 9,641     | 4,081,504        | 4,081,504  | 4,081,504        | 6,670,882 | 6,670,882  | — | —         | — | —       | — | —         | — | —           | — | — |
| 大塚             | 402,971,335   | 399,064,093   | 3,907,242  | 2,156,909  | 1,750,333          | △791,691  | 1,300            | 1,300      | 1,300            | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 岸和田市           | 76,188,382    | 75,792,062    | 396,320    | 283,604    | 112,716            | 24,644    | 193              | 193        | 193              | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 中津市            | 144,355,360   | 144,355,360   | 4,322,753  | 1,311,597  | 3,011,156          | 1,728,510 | 2,930,122        | 2,930,122  | 2,930,122        | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 豊能市            | 38,656,589    | 38,418,897    | 237,692    | 115,714    | 121,978            | △820,533  | 5,580            | 5,580      | 5,580            | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 池田市            | 130,623,455   | 126,638,909   | 3,984,546  | 1,528,758  | 2,455,788          | △78,094   | 1,263,074        | 1,263,074  | 1,263,074        | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 吹田市            | 27,715,481    | 27,277,602    | 437,879    | 98,267     | 339,612            | 39,612    | 339,612          | 339,612    | 339,612          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 泉大津市           | 121,754,227   | 121,754,227   | 2,566,192  | 2,066,491  | 499,701            | △741,050  | 647,888          | 647,888    | 647,888          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 高槻市            | 24,320,419    | 34,241,608    | 263,171    | 186,467    | 76,704             | 59,004    | 1,359,000        | 1,359,000  | 1,359,000        | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 貝塚市            | 34,504,779    | 60,915,790    | 981,346    | 59,126     | 922,220            | 74,379    | 8,713            | 8,713      | 8,713            | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 守口市            | 135,599,050   | 133,292,431   | 2,306,619  | 726,322    | 1,580,297          | △156,895  | 914,601          | 914,601    | 914,601          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 枚方市            | 88,164,917    | 86,203,562    | 1,961,355  | 1,067,272  | 894,083            | △44,500   | 510              | 510        | 510              | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 茨木市            | 101,869,870   | 101,001,104   | 868,566    | 121,562    | 747,004            | 710,110   | 57,586           | 57,586     | 57,586           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 八尾市            | 133,046,847   | 132,600,609   | 446,238    | 385,699    | 60,539             | 3,558     | 213,713          | 213,713    | 213,713          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 野田市            | 41,126,511    | 40,249,698    | 876,813    | 104,478    | 772,335            | 349,370   | 4,662            | 4,662      | 4,662            | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 林市             | 85,190,389    | 83,480,452    | 1,709,937  | 50,953     | 1,658,984          | 45,085    | 964,364          | 964,364    | 964,364          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 寝屋川市           | 33,837,628    | 33,698,702    | 138,926    | 138,700    | 226                | △37,390   | 66,541           | 66,541     | 66,541           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 河内長野市          | 42,521,555    | 42,370,653    | 150,902    | 54,849     | 96,053             | △65,129   | 112,820          | 112,820    | 112,820          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 東大阪市           | 41,805,416    | 40,899,788    | 905,628    | 109,909    | 795,719            | 131,346   | 27,386           | 27,386     | 27,386           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 東淀川区           | 63,309,668    | 62,964,647    | 345,021    | 254,945    | 90,076             | △38,191   | 71,060           | 71,060     | 71,060           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 箕面市            | 63,845,111    | 60,678,176    | 3,166,935  | 1,227,315  | 1,939,620          | 39,916    | 11,726           | 11,726     | 11,726           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 吹田市            | 25,050,466    | 24,425,286    | 625,180    | 24,484     | 600,696            | 207,338   | 3,216            | 3,216      | 3,216            | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 柏原市            | 38,730,878    | 38,667,026    | 63,852     | 7,313      | 56,539             | △3,233    | 61,721           | 61,721     | 61,721           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 羽曳野市           | 51,401,064    | 51,367,015    | 34,049     | 32,917     | 1,132              | △734      | 13,683           | 13,683     | 13,683           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 門真市            | 33,899,201    | 33,447,820    | 451,381    | 461,198    | 405,183            | 191,003   | 107,490          | 107,490    | 107,490          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 摂津市            | 23,661,007    | 23,379,195    | 281,812    | 146,604    | 135,208            | △70,452   | 138,989          | 138,989    | 138,989          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 高石市            | 22,674,358    | 22,328,863    | 345,495    | 40,069     | 305,426            | 289,791   | 4,374            | 4,374      | 4,374            | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 藤井寺市           | 205,185,448   | 202,490,237   | 2,695,211  | 116,556    | 2,578,655          | 574,076   | 2,338,500        | 2,338,500  | 2,338,500        | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 大阪府            | 24,968,868    | 24,910,784    | 58,084     | 51,735     | 6,349              | △3,514    | 106,604          | 106,604    | 106,604          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 泉南             | 19,951,470    | 19,544,700    | 406,770    | 1,971      | 404,799            | △3,514    | 188,335          | 188,335    | 188,335          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 四條畷市           | 23,730,937    | 23,219,776    | 511,161    | 97,408     | 413,753            | 86,739    | 171,339          | 171,339    | 171,339          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 交野市            | 20,360,947    | 19,850,713    | 510,234    | 43,943     | 466,291            | △5,456    | 4,784            | 4,784      | 4,784            | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 大阪府            | 19,108,906    | 18,836,366    | 272,540    | 6,077      | 266,463            | △2,370    | 250,609          | 250,609    | 250,609          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 大阪府            | 1,980,724,666 | 1,948,402,058 | 32,322,608 | 10,507,303 | 21,815,305         | 2,375,656 | 12,596,077       | 12,596,077 | 12,596,077       | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 市(除大阪府・堺市)     | 10,957,631    | 10,794,816    | 162,815    | 114,177    | 48,638             | △151,108  | 111,365          | 111,365    | 111,365          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 島本町            | 6,664,884     | 6,387,728     | 277,156    | 230,127    | 47,029             | △92,489   | 72,192           | 72,192     | 72,192           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 豊能町            | 5,252,296     | 5,042,732     | 209,564    | 60,120     | 149,444            | △10,099   | 125,520          | 125,520    | 125,520          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 能勢町            | 6,900,146     | 6,824,564     | 75,582     | 3,480      | 72,102             | 60,525    | 96,059           | 96,059     | 96,059           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 岡田町            | 20,211,832    | 19,992,933    | 218,899    | 122,755    | 96,144             | 44,229    | 27,000           | 27,000     | 27,000           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 熊取町            | 5,896,559     | 5,510,520     | 386,039    | 3,000      | 383,039            | 67,963    | 881,405          | 881,405    | 881,405          | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 田尻町            | 9,272,617     | 9,134,250     | 138,367    | 77,638     | 60,729             | 2,580     | 30,271           | 30,271     | 30,271           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 岬町             | 4,638,225     | 4,608,371     | 29,854     | —          | 29,854             | △51,182   | 44,439           | 44,439     | 44,439           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 太子町            | 6,241,801     | 6,092,282     | 149,519    | 12,483     | 137,036            | 3,007     | 1,732            | 1,732      | 1,732            | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 河南町            | 3,748,707     | 3,643,069     | 105,638    | 19,314     | 86,324             | △33,372   | 22,824           | 22,824     | 22,824           | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 千早赤阪村          | 79,784,698    | 78,031,265    | 1,753,433  | 643,094    | 1,110,339          | △159,946  | 1,412,807        | 1,412,807  | 1,412,807        | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 町              | 2,060,509,364 | 2,026,433,323 | 34,075,041 | 11,150,397 | 22,925,644         | 2,215,710 | 14,008,884       | 14,008,884 | 14,008,884       | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 市(除大阪府・堺市)     | 4,224,618,931 | 4,184,069,200 | 40,549,731 | 15,444,301 | 25,105,430         | 1,433,660 | 18,091,688       | 18,091,688 | 18,091,688       | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |
| 府              | —             | —             | —          | —          | —                  | —         | —                | —          | —                | —         | —          | — | —         | — | —       | — | —         | — | —           | — | — |



(単位：千円)

| 区分<br>市町村名 | 地方         |            |           |            |             |            |            | 地方        |         |         |         | 地方         |           |           |           | 地方        |           | 配当交付金 |
|------------|------------|------------|-----------|------------|-------------|------------|------------|-----------|---------|---------|---------|------------|-----------|-----------|-----------|-----------|-----------|-------|
|            | (3)        | (4)        | (5)       | (6)        | (7)         | (8)        | (9)        | (1)       | (2)     | (3)     | (4)     | (5)        | (6)       | (7)       | (8)       | (9)       | (10)      |       |
| 大阪府        | 1,771,614  | 28,874,718 | 2,565,856 | 27,808,417 | 57,714,449  | 6,017,535  | 2,118,005  | 2,565,856 | 863,114 | 253,197 | 75,095  | 3,123,387  | 1,003,237 | 896,509   | 2,137,659 | 2,137,659 | 648,639   |       |
| 堺市         | 1,176,531  | 5,587,975  | 863,114   | 4,883,635  | 10,442,895  | 2,118,005  | 2,118,005  | 863,114   | 224,305 | 224,305 | 27,349  | 1,003,237  | 272,498   | 272,498   | 648,639   | 648,639   | 272,498   |       |
| 岸和田市       | 409,317    | 1,420,355  | 97,912    | 1,011,789  | 1,988,672   | 341,905    | 341,905    | 97,912    | 2,801   | 2,801   | —       | 241,192    | 54,932    | 54,932    | 130,697   | 130,697   | 54,932    |       |
| 豊中         | 306,360    | 2,323,218  | 171,804   | 1,011,789  | 5,806,284   | 2,349,429  | 2,349,429  | 171,804   | —       | —       | —       | 423,215    | 179,065   | 179,065   | 426,386   | 426,386   | 179,065   |       |
| 池田         | 112,050    | 570,996    | 45,040    | 1,046,329  | 1,424,424   | 216,109    | 216,109    | 45,040    | —       | —       | —       | 110,952    | 42,459    | 42,459    | 101,048   | 101,048   | 42,459    |       |
| 吹田         | 259,143    | 1,693,283  | 161,232   | 1,046,329  | 5,642,912   | 568,403    | 568,403    | 161,232   | —       | —       | —       | 397,171    | 166,813   | 166,813   | 397,318   | 397,318   | 166,813   |       |
| 泉大津        | 116,786    | 577,002    | 36,408    | 1,096,395  | 973,098     | 184,716    | 184,716    | 36,408    | —       | —       | —       | 89,687     | 22,704    | 22,704    | 54,015    | 54,015    | 22,704    |       |
| 高槻         | 403,318    | 1,588,918  | 171,355   | 1,096,395  | 3,973,444   | 593,463    | 593,463    | 171,355   | —       | —       | —       | 422,108    | 126,065   | 126,065   | 299,942   | 299,942   | 126,065   |       |
| 貝塚         | 197,914    | 762,534    | 48,362    | 725,001    | 860,580     | 209,244    | 209,244    | 48,362    | —       | —       | —       | 119,137    | 24,707    | 24,707    | 58,801    | 58,801    | 24,707    |       |
| 守口         | 144,693    | 997,810    | 60,416    | 1,445,551  | 1,855,160   | 209,244    | 209,244    | 60,416    | —       | —       | —       | 148,828    | 42,277    | 42,277    | 100,714   | 100,714   | 42,277    |       |
| 枚方         | 533,510    | 1,914,998  | 180,375   | 1,445,551  | 4,565,919   | 624,697    | 624,697    | 180,375   | —       | —       | —       | 343,035    | 108,927   | 108,927   | 259,328   | 259,328   | 108,927   |       |
| 茨木         | 300,704    | 1,547,972  | 139,255   | 1,445,551  | 4,019,034   | 482,290    | 482,290    | 139,255   | —       | —       | —       | 305,910    | 84,086    | 84,086    | 200,275   | 200,275   | 84,086    |       |
| 八尾         | 346,929    | 1,769,341  | 124,184   | —          | 3,332,682   | 431,161    | 431,161    | 124,184   | —       | —       | —       | 305,910    | 1,067     | 1,067     | 200,275   | 200,275   | 1,067     |       |
| 泉佐野        | 234,631    | 1,830,076  | 48,403    | —          | 1,440,001   | 206,496    | 206,496    | 48,403    | —       | —       | —       | 119,235    | 28,278    | 28,278    | 67,351    | 67,351    | 28,278    |       |
| 富田         | 209,395    | 537,811    | 58,709    | —          | 981,232     | 203,330    | 203,330    | 58,709    | —       | —       | —       | 144,621    | 37,546    | 37,546    | 89,276    | 89,276    | 37,546    |       |
| 寝屋川        | 295,137    | 1,478,264  | 97,235    | —          | 2,468,334   | 336,758    | 336,758    | 97,235    | —       | —       | —       | 239,523    | 68,881    | 68,881    | 163,947   | 163,947   | 68,881    |       |
| 河内長野       | 192,970    | 444,898    | 65,621    | —          | 901,792     | 227,270    | 227,270    | 65,621    | —       | —       | —       | 161,649    | 34,908    | 34,908    | 82,906    | 82,906    | 34,908    |       |
| 大東         | 173,815    | 854,067    | 52,251    | —          | 1,179,615   | 180,963    | 180,963    | 52,251    | —       | —       | —       | 128,712    | 32,497    | 32,497    | 77,388    | 77,388    | 32,497    |       |
| 箕面         | 164,156    | 786,596    | 85,447    | —          | 1,519,249   | 185,105    | 185,105    | 85,447    | —       | —       | —       | 131,658    | 35,106    | 35,106    | 83,618    | 83,618    | 35,106    |       |
| 柏原         | 355,221    | 1,043,398  | 92,023    | —          | 1,877,908   | 318,709    | 318,709    | 92,023    | —       | —       | —       | 226,686    | 57,770    | 57,770    | 137,502   | 137,502   | 57,770    |       |
| 箕面         | 146,317    | 692,557    | 73,769    | —          | 2,181,989   | 255,491    | 255,491    | 73,769    | —       | —       | —       | 181,722    | 63,033    | 63,033    | 150,083   | 150,083   | 63,033    |       |
| 羽曳野        | 199,486    | 617,917    | 56,908    | —          | 1,018,160   | 197,096    | 197,096    | 56,908    | —       | —       | —       | 140,188    | 32,419    | 32,419    | 51,410    | 51,410    | 32,419    |       |
| 門真         | 162,376    | 1,119,234  | 50,935    | —          | 1,607,314   | 176,407    | 176,407    | 50,935    | —       | —       | —       | 125,472    | 32,545    | 32,545    | 77,545    | 77,545    | 32,545    |       |
| 摂津         | 123,566    | 728,236    | 40,705    | —          | 1,627,124   | 140,977    | 140,977    | 40,705    | —       | —       | —       | 100,272    | 26,917    | 26,917    | 64,146    | 64,146    | 26,917    |       |
| 高石         | 73,564     | 322,628    | 25,916    | —          | 898,832     | 153,089    | 153,089    | 25,916    | —       | —       | —       | 63,843     | 19,453    | 19,453    | 46,305    | 46,305    | 19,453    |       |
| 藤井寺        | 95,666     | 380,788    | 30,164    | —          | 721,044     | 104,469    | 104,469    | 30,164    | —       | —       | —       | 53,753     | 20,639    | 20,639    | 49,145    | 49,145    | 20,639    |       |
| 東大阪        | 605,625    | 4,461,787  | 63,330    | 2,228,436  | 6,852,493   | 756,054    | 756,054    | 63,330    | —       | —       | —       | 87,858     | 14,501    | 14,501    | 348,152   | 348,152   | 14,501    |       |
| 東淀川        | 157,135    | 407,277    | 35,666    | —          | 705,695     | 159,970    | 159,970    | 35,666    | —       | —       | —       | 87,858     | 14,501    | 14,501    | 34,521    | 34,521    | 14,501    |       |
| 四條         | 83,063     | 345,169    | 28,197    | —          | 573,469     | 97,659     | 97,659     | 28,197    | —       | —       | —       | 69,462     | 17,149    | 17,149    | 40,826    | 40,826    | 17,149    |       |
| 交野         | 119,382    | 335,273    | 38,503    | —          | 742,788     | 133,350    | 133,350    | 38,503    | —       | —       | —       | 94,847     | 26,718    | 26,718    | 63,588    | 63,588    | 26,718    |       |
| 大阪狭山       | 96,165     | 301,460    | 31,159    | —          | 369,235     | 107,916    | 107,916    | 31,159    | —       | —       | —       | 76,757     | 21,771    | 21,771    | 51,802    | 51,802    | 21,771    |       |
| 阪南         | 132,265    | 252,685    | 31,371    | —          | 398,365     | 108,651    | 108,651    | 31,371    | —       | —       | —       | 77,280     | 15,245    | 15,245    | 36,243    | 36,243    | 15,245    |       |
| 府市計        | 6,858,192  | 32,421,468 | 2,401,470 | 7,553,501  | 63,171,019  | 10,333,400 | 10,333,400 | 2,401,470 | 130,126 | 130,126 | —       | 5,915,697  | 1,886,107 | 1,744,691 | 4,153,264 | 4,153,264 | 1,744,691 |       |
| (除大阪市・堺市)  | —          | —          | —         | —          | —           | —          | —          | —         | —       | —       | —       | —          | —         | —         | —         | —         | —         |       |
| 島本         | 29,964     | 107,837    | 15,550    | —          | 368,158     | 53,859     | 53,859     | 15,550    | —       | —       | —       | 38,309     | 10,979    | 10,979    | 26,092    | 26,092    | 10,979    |       |
| 豊能         | 34,435     | 42,924     | 16,572    | —          | 57,398      | 57,398     | 57,398     | 16,572    | —       | —       | —       | 40,826     | 7,152     | 7,152     | 16,950    | 16,950    | 7,152     |       |
| 能勢         | 39,487     | 45,089     | 17,208    | —          | 59,598      | 59,598     | 59,598     | 17,208    | —       | —       | —       | 42,390     | 2,608     | 2,608     | 6,177     | 6,177     | 2,608     |       |
| 忠岡         | 35,334     | 105,048    | 32,988    | —          | 226,191     | 9,524      | 9,524      | 32,988    | —       | —       | —       | 23,464     | 4,392     | 4,392     | 10,467    | 10,467    | 4,392     |       |
| 熊取         | 104,324    | 159,569    | 25,645    | —          | 88,819      | 88,819     | 88,819     | 25,645    | —       | —       | —       | 63,174     | 13,789    | 13,789    | 32,805    | 32,805    | 13,789    |       |
| 田尻         | 17,124     | 180,863    | 4,655     | —          | 61,121      | 61,121     | 61,121     | 4,655     | —       | —       | —       | 11,469     | 2,356     | 2,356     | 5,622     | 5,622     | 2,356     |       |
| 岬          | 40,903     | 70,310     | 13,121    | —          | 45,444      | 45,444     | 45,444     | 13,121    | —       | —       | —       | 32,323     | 4,088     | 4,088     | 9,716     | 9,716     | 4,088     |       |
| 太子         | 35,624     | 198,421    | 10,242    | —          | 35,473      | 35,473     | 35,473     | 10,242    | —       | —       | —       | 25,231     | 4,075     | 4,075     | 9,697     | 9,697     | 4,075     |       |
| 河南         | 46,725     | 77,541     | 12,998    | —          | 45,020      | 45,020     | 45,020     | 12,998    | —       | —       | —       | 32,022     | 4,828     | 4,828     | 11,477    | 11,477    | 4,828     |       |
| 千早赤阪村      | 17,547     | 2,313      | 5,743     | —          | 19,893      | 19,893     | 19,893     | 5,743     | —       | —       | —       | 14,150     | 1,372     | 1,372     | 3,257     | 3,257     | 1,372     |       |
| 町村計        | 401,467    | 989,915    | 131,258   | —          | 594,349     | 499,613    | 499,613    | 131,258   | —       | —       | —       | 323,358    | 44,997    | 55,639    | 132,260   | 132,260   | 44,997    |       |
| 市町村計       | 7,259,659  | 33,411,383 | 2,532,728 | 7,553,501  | 63,765,368  | 10,833,013 | 10,833,013 | 2,532,728 | 130,126 | 130,126 | —       | 6,239,055  | 1,931,104 | 1,800,330 | 4,285,524 | 4,285,524 | 1,800,330 |       |
| (除大阪市・堺市)  | —          | —          | —         | —          | —           | —          | —          | —         | —       | —       | —       | —          | —         | —         | —         | —         | —         |       |
| 府計         | 10,207,804 | 67,874,076 | 5,961,698 | 40,245,553 | 131,922,712 | 18,968,553 | 18,968,553 | 5,961,698 | 607,628 | 607,628 | 102,444 | 10,365,679 | 2,969,337 | 2,969,337 | 7,071,822 | 7,071,822 | 2,969,337 |       |

(単位：千円)

| 区<br>市町村名  | 5<br>株式等譲渡所得割交付金 |         | 6<br>分離課税所得割交付金 |             | 7<br>都道府県民税所得割臨時交付金 |           | 8<br>地方消費税交付金 |           | 9<br>ゴルフ場利用税交付金 |             | 10<br>自動車取得税交付金 |      | 11<br>軽油引取税交付金 |             | 12<br>地方交付金等 |         | 13<br>地方交付税 |         | 地方交付税の内訳 |         |         | 14<br>交通対策特別交付金 |         |         |
|------------|------------------|---------|-----------------|-------------|---------------------|-----------|---------------|-----------|-----------------|-------------|-----------------|------|----------------|-------------|--------------|---------|-------------|---------|----------|---------|---------|-----------------|---------|---------|
|            | (1)              | (2)     | (3)             | (4)         | (5)                 | (6)       | (7)           | (8)       | (9)             | (10)        | (11)            | (12) | (13)           | (14)        | (15)         | (16)    | (17)        | (18)    | (19)     | (20)    | (21)    | (22)            | (23)    |         |
| 大阪府        | 1,820,660        | 507,634 | 507,634         | 59,102,525  | 128,251             | 3,294,323 | 11,795,864    | 2,526,683 | 43,642,114      | 42,294,478  | 1,347,549       | 87   | 875,672,653    | 205,293,051 | 767,055      | 273,778 | 273,778     | 273,778 | 273,778  | 273,778 | 273,778 | 273,778         | 273,778 | 273,778 |
| 堺市         | 549,840          | 145,973 | 145,973         | 14,400,590  | 182,251             | 1,068,541 | 6,262,532     | 897,084   | 29,348,809      | 28,163,628  | 1,185,114       | 67   | 205,293,051    |             | 273,778      |         | 273,778     |         |          |         |         |                 |         |         |
| 岸和田市       | 110,647          | -       | -               | 3,267,513   | 30,517              | 183,523   | -             | 153,864   | 12,491,813      | 11,981,472  | 510,341         | -    | 41,266,031     |             | 31,684       |         | 31,684      |         |          |         |         |                 |         |         |
| 豊中         | 361,787          | -       | -               | 6,604,525   | -                   | 322,206   | -             | 308,319   | 4,940,681       | 4,940,681   | 683,551         | 37   | 85,072,170     |             | 41,149       |         | 41,149      |         |          |         |         |                 |         |         |
| 池田         | 85,610           | -       | -               | 1,784,154   | 57,661              | 84,462    | -             | 77,696    | 2,503,198       | 1,903,335   | 599,863         | -    | 22,711,535     |             | 12,790       |         | 12,790      |         |          |         |         |                 |         |         |
| 吹田         | 337,371          | -       | -               | 6,438,868   | -                   | 302,486   | -             | 288,208   | 858,653         | 585,219     | 273,396         | 38   | 76,612,773     |             | 38,172       |         | 38,172      |         |          |         |         |                 |         |         |
| 泉大津        | 45,726           | -       | -               | 1,311,360   | -                   | 68,335    | -             | 57,097    | 3,622,163       | 3,278,829   | 343,334         | -    | 16,892,992     |             | 12,846       |         | 12,846      |         |          |         |         |                 |         |         |
| 高槻         | 253,929          | -       | -               | 5,734,316   | 45,527              | 321,240   | -             | 294,227   | 9,726,106       | 9,046,814   | 679,292         | -    | 67,812,299     |             | 41,850       |         | 41,850      |         |          |         |         |                 |         |         |
| 貝塚         | 49,820           | -       | -               | 1,496,913   | -                   | 90,797    | -             | 78,702    | 4,956,804       | 4,300,030   | 648,156         | -    | 18,469,579     |             | 14,801       |         | 14,801      |         |          |         |         |                 |         |         |
| 守口         | 85,563           | -       | -               | 2,491,643   | -                   | 113,369   | -             | 110,132   | 7,290,494       | 6,642,338   | 386,136         | -    | 32,366,889     |             | 19,517       |         | 19,517      |         |          |         |         |                 |         |         |
| 枚方         | 281,253          | -       | -               | 6,612,245   | 70,036              | 329,981   | -             | 329,981   | 12,319,373      | 11,933,237  | 386,136         | -    | 77,661,082     |             | 51,287       |         | 51,287      |         |          |         |         |                 |         |         |
| 茨木         | 219,928          | -       | -               | 4,794,594   | 84,744              | 261,318   | -             | 244,304   | 1,474,287       | 1,047,772   | 426,476         | 39   | 54,898,730     |             | 36,472       |         | 36,472      |         |          |         |         |                 |         |         |
| 八尾         | 170,044          | -       | -               | 4,740,824   | -                   | 232,900   | -             | 254,476   | 11,385,331      | 10,781,698  | 603,589         | 44   | 56,112,869     |             | 35,168       |         | 35,168      |         |          |         |         |                 |         |         |
| 泉佐野        | 57,180           | -       | -               | 1,874,521   | 44,347              | 90,706    | -             | 81,107    | 6,450,598       | 6,259,019   | 191,579         | -    | 25,071,280     |             | 18,398       |         | 18,398      |         |          |         |         |                 |         |         |
| 富田         | 75,446           | -       | -               | 1,873,069   | 47,258              | 110,185   | -             | 76,635    | 6,450,598       | 6,259,019   | 191,579         | -    | 22,438,513     |             | 16,296       |         | 16,296      |         |          |         |         |                 |         |         |
| 寝屋川        | 138,939          | -       | -               | 3,878,741   | -                   | 182,280   | -             | 173,261   | 12,183,996      | 11,469,038  | 714,958         | -    | 45,738,020     |             | 27,997       |         | 27,997      |         |          |         |         |                 |         |         |
| 河内         | 69,832           | -       | -               | 1,689,013   | 17,552              | 97,925    | -             | 91,492    | 8,139,642       | 7,827,945   | 311,697         | -    | 20,651,318     |             | 14,410       |         | 14,410      |         |          |         |         |                 |         |         |
| 長野         | 65,674           | -       | -               | 2,023,397   | -                   | 97,925    | -             | 68,583    | 6,222,520       | 5,983,862   | 238,658         | -    | 20,651,318     |             | 17,145       |         | 17,145      |         |          |         |         |                 |         |         |
| 東大阪        | 71,000           | -       | -               | 2,156,262   | 21,076              | 100,230   | -             | 83,891    | 4,784,985       | 4,468,576   | 316,409         | -    | 24,410,678     |             | 22,130       |         | 22,130      |         |          |         |         |                 |         |         |
| 和泉         | 116,532          | -       | -               | 3,026,816   | 30,899              | 172,868   | -             | 176,120   | 7,456,715       | 6,640,477   | 816,238         | -    | 35,174,366     |             | 17,942       |         | 17,942      |         |          |         |         |                 |         |         |
| 表面         | 127,325          | -       | -               | 2,210,644   | 1,726               | 138,437   | -             | 138,881   | 1,174,778       | 866,601     | 308,177         | -    | 28,145,316     |             | 11,917       |         | 11,917      |         |          |         |         |                 |         |         |
| 柏原         | 43,502           | -       | -               | 1,200,424   | 67,177              | 67,177    | -             | 47,238    | 4,887,854       | 4,656,943   | 230,911         | -    | 15,165,052     |             | 14,835       |         | 14,835      |         |          |         |         |                 |         |         |
| 羽曳野        | 65,252           | -       | -               | 1,865,279   | -                   | 106,696   | -             | 106,696   | 8,080,616       | 7,874,570   | 206,046         | -    | 23,145,543     |             | 15,069       |         | 15,069      |         |          |         |         |                 |         |         |
| 門真         | 65,905           | -       | -               | 2,379,630   | -                   | 95,550    | -             | 79,472    | 6,781,088       | 6,483,939   | 297,149         | -    | 27,834,038     |             | 15,069       |         | 15,069      |         |          |         |         |                 |         |         |
| 津守         | 54,547           | -       | -               | 1,656,562   | 1,798               | 83,705    | -             | 83,705    | 310,511         | 102,719     | 207,792         | -    | 20,790,272     |             | 12,965       |         | 12,965      |         |          |         |         |                 |         |         |
| 高石         | 39,247           | -       | -               | 950,712     | -                   | 48,609    | -             | 49,627    | 1,688,855       | 1,578,952   | 109,903         | -    | 13,266,236     |             | 7,336        |         | 7,336       |         |          |         |         |                 |         |         |
| 藤井寺        | 41,697           | -       | -               | 1,092,823   | -                   | 56,500    | -             | 55,819    | 4,351,936       | 4,180,363   | 171,573         | -    | 14,164,601     |             | 8,470        |         | 8,470       |         |          |         |         |                 |         |         |
| 東大阪        | 295,244          | -       | -               | 9,098,982   | -                   | 409,207   | -             | 404,338   | 20,023,576      | 19,425,443  | 598,114         | 19   | 106,529,722    |             | 65,428       |         | 65,428      |         |          |         |         |                 |         |         |
| 泉南         | 29,267           | -       | -               | 1,069,418   | 43,901              | 66,942    | -             | 40,578    | 3,008,314       | 2,581,531   | 426,783         | -    | 13,400,332     |             | 9,338        |         | 9,338       |         |          |         |         |                 |         |         |
| 四條         | 34,623           | -       | -               | 881,595     | 27,037              | 52,859    | -             | 47,083    | 3,909,131       | 3,550,182   | 358,949         | -    | 11,972,417     |             | 6,452        |         | 6,452       |         |          |         |         |                 |         |         |
| 交野         | 53,870           | -       | -               | 1,196,972   | 67,456              | 72,157    | -             | 78,874    | 3,535,628       | 3,334,831   | 200,797         | -    | 14,617,222     |             | 9,708        |         | 9,708       |         |          |         |         |                 |         |         |
| 狭山         | 43,862           | -       | -               | 967,151     | -                   | 58,465    | -             | 65,844    | 2,940,890       | 2,671,783   | 269,107         | -    | 11,671,376     |             | 8,562        |         | 8,562       |         |          |         |         |                 |         |         |
| 阪南         | 30,608           | -       | -               | 841,792     | 2,775               | 58,837    | -             | 37,737    | 4,455,887       | 4,191,061   | 264,826         | -    | 11,078,504     |             | 6,769        |         | 6,769       |         |          |         |         |                 |         |         |
| 計          | 3,521,230        | -       | -               | 87,210,758  | 594,310             | 4,503,619 | -             | 4,163,204 | 184,068,928     | 171,747,623 | 12,321,128      | 177  | 1,061,663,054  |             | 659,608      |         | 659,608     |         |          |         |         |                 |         |         |
| 市(除大阪市・堺市) |                  |         |                 |             |                     |           |               |           |                 |             |                 |      |                |             |              |         |             |         |          |         |         |                 |         |         |
| 島本         | 22,021           | -       | -               | 469,614     | 40,897              | 29,185    | -             | 28,768    | 909,324         | 864,753     | 44,571          | -    | 6,575,041      |             | 2,592        |         | 2,592       |         |          |         |         |                 |         |         |
| 豊能         | 14,184           | -       | -               | 286,665     | 7,243               | 31,093    | -             | 4,647     | 2,274,256       | 1,984,597   | 289,659         | -    | 4,513,352      |             | 2,863        |         | 2,863       |         |          |         |         |                 |         |         |
| 能勢         | 5,156            | -       | -               | 171,296     | 19,991              | 32,203    | -             | 989       | 2,033,166       | 1,736,648   | 296,518         | -    | 3,481,091      |             | 1,769        |         | 1,769       |         |          |         |         |                 |         |         |
| 志保         | 8,902            | -       | -               | 294,448     | -                   | 17,871    | -             | 14,780    | 1,793,458       | 1,530,465   | 262,993         | -    | 4,581,199      |             | 3,102        |         | 3,102       |         |          |         |         |                 |         |         |
| 取敢         | 27,762           | -       | -               | 686,274     | 10,604              | 48,105    | -             | 43,677    | 2,798,592       | 2,602,041   | 196,551         | -    | 7,960,142      |             | 6,538        |         | 6,538       |         |          |         |         |                 |         |         |
| 田尻         | 4,792            | -       | -               | 180,091     | -                   | 8,729     | -             | 6,867     | 12,338          | -           | 12,338          | -    | 4,702,433      |             | 1,245        |         | 1,245       |         |          |         |         |                 |         |         |
| 岬          | 8,200            | -       | -               | 254,691     | 45,292              | 24,618    | -             | 7,378     | 1,945,344       | 1,682,502   | 262,842         | -    | 4,413,428      |             | 2,470        |         | 2,470       |         |          |         |         |                 |         |         |
| 太子         | 8,205            | -       | -               | 213,297     | 23,974              | 19,218    | -             | 10,208    | 1,493,779       | 1,292,928   | 200,851         | -    | 3,230,059      |             | 2,111        |         | 2,111       |         |          |         |         |                 |         |         |
| 河内         | 9,689            | -       | -               | 264,510     | 43,976              | 24,392    | -             | 13,330    | 1,981,933       | 1,777,882   | 204,051         | -    | 3,946,557      |             | 2,209        |         | 2,209       |         |          |         |         |                 |         |         |
| 千早         | 2,741            | -       | -               | 91,747      | 21,729              | 10,768    | -             | 1,237     | 1,387,874       | 1,189,067   | 198,807         | -    | 2,037,376      |             | 755          |         | 755         |         |          |         |         |                 |         |         |
| 赤阪         |                  |         |                 |             |                     |           |               |           |                 |             |                 |      |                |             |              |         |             |         |          |         |         |                 |         |         |
| 村          | 111,652          | -       | -               | 2,912,633   | 213,706             | 246,182   | -             | 131,881   | 16,630,064      | 14,660,883  | 1,969,181       | -    | 45,440,678     |             | 25,654       |         | 25,654      |         |          |         |         |                 |         |         |
| 計          |                  |         |                 |             |                     |           |               |           |                 |             |                 |      |                |             |              |         |             |         |          |         |         |                 |         |         |
| 市町村計       | 3,632,882        | -       | -               | 90,123,391  | 808,016             | 4,749,801 | -             | 4,295,085 | 200,698,992     | 186,408,506 | 14,290,309      | 177  | 1,107,103,732  |             | 685,262      |         | 685,262     |         |          |         |         |                 |         |         |
| 市(除大阪市・堺市) |                  |         |                 |             |                     |           |               |           |                 |             |                 |      |                |             |              |         |             |         |          |         |         |                 |         |         |
| 府計         | 6,003,382        | 653,607 | 8,221,101       | 163,626,506 | 936,267             | 9,112,665 | 18,058,396    | 7,718,852 | 273,689,915     | 256,866,612 | 16,822,972      | 331  | 2,188,069,436  |             | 1,726,095    |         | 1,726,095   |         |          |         |         |                 |         |         |



(単位：千円)

| 区分<br>市町村名 | 17         |           | 18         |             | 国庫支出金       |            |             |            | の内         |            |           | (8)<br>事業費支出金 |
|------------|------------|-----------|------------|-------------|-------------|------------|-------------|------------|------------|------------|-----------|---------------|
|            | 手数料        | 手数料の内訳    | 手数料の内訳     | 内訳          | (1)         | (2)        | (3)         | (4)        | (5)        | (6)        | (7)       |               |
|            | (1)        | (2)       | (1)        | (2)         | (1)         | (2)        | (3)         | (4)        | (5)        | (6)        | (7)       | (8)           |
| 大阪府        | 7,996,167  | 407,504   | 7,588,663  | 396,685,019 | 207,590,522 | 38,916,354 | 44,427,749  | 27,397,994 | 19,016,665 | 19,016,665 | 136,543   | 136,543       |
| 大塚         | 2,036,051  | 200,969   | 1,835,082  | 94,629,195  | 34,712,091  | 10,124,868 | 11,449,457  | 9,318,287  | 2,812,735  | 2,812,735  | 100,386   | 100,386       |
| 岸和田市       | 368,705    | 24,280    | 334,425    | 17,288,844  | 7,863,816   | 1,671,352  | 2,199,273   | 2,287,024  | 445,552    | 445,552    | 123,543   | 123,543       |
| 豊中         | 307,967    | 63,010    | 244,957    | 30,386,429  | 13,741,175  | 4,792,257  | 4,473,693   | 7,319,670  | 426,059    | 426,059    | 327,053   | 327,053       |
| 池田         | 265,641    | 29,986    | 235,655    | 5,751,656   | 1,236,112   | 643,501    | 844,567     | 1,080,926  | 642,226    | 642,226    | 178,768   | 178,768       |
| 吹田         | 579,487    | 29,139    | 550,348    | 22,917,737  | 7,472,275   | 2,358,613  | 4,095,030   | 4,364,544  | 818,153    | 818,153    | 78,965    | 78,965        |
| 泉大         | 133,751    | 7,945     | 125,806    | 4,894,440   | 2,186,958   | 389,716    | 845,243     | 847,484    | 48,455     | 48,455     | —         | —             |
| 高槻         | 503,563    | 30,858    | 472,705    | 24,406,997  | 7,736,619   | 2,550,668  | 3,400,343   | 3,830,680  | 2,229,950  | 2,229,950  | 77,343    | 77,343        |
| 貝塚         | 128,886    | 9,860     | 119,026    | 5,601,454   | 2,085,309   | 1,019,542  | 1,981,325   | 1,460,168  | 1,036,227  | 1,036,227  | 9,876     | 9,876         |
| 守口         | 289,626    | 21,701    | 267,925    | 15,789,809  | 7,916,590   | 2,011,347  | 3,748,146   | 4,346,216  | 724,982    | 724,982    | 31,332    | 31,332        |
| 枚方         | 545,643    | 62,472    | 483,171    | 26,309,842  | 9,936,988   | 2,633,330  | 2,333,361   | 3,430,309  | 598,057    | 598,057    | 223,819   | 223,819       |
| 木曽         | 434,259    | 22,603    | 411,656    | 16,541,554  | 4,579,935   | 2,949,120  | 3,331,338   | 3,331,338  | 340,051    | 340,051    | 181,044   | 181,044       |
| 八尾         | 533,089    | 25,368    | 507,721    | 22,237,066  | 10,439,916  | 2,768,968  | 3,149,021   | 3,313,338  | —          | —          | 6,847     | 6,847         |
| 泉野         | 241,641    | 7,167     | 234,474    | 7,051,166   | 2,627,333   | 776,754    | 1,164,250   | 1,052,951  | 760,488    | 760,488    | 96,478    | 96,478        |
| 林市         | 371,654    | 10,860    | 345,130    | 7,584,786   | 3,092,704   | 749,314    | 1,173,873   | 1,067,678  | 631,669    | 631,669    | 8,270     | 8,270         |
| 富田         | 325,682    | 20,718    | 304,964    | 19,830,309  | 9,492,508   | 1,739,278  | 2,910,676   | 2,434,101  | 207,287    | 207,287    | 35,952    | 35,952        |
| 河内         | 311,715    | 35,042    | 276,673    | 5,799,813   | 1,742,077   | 983,410    | 1,048,559   | 922,599    | 83,908     | 83,908     | 29,254    | 29,254        |
| 長野         | 197,986    | 15,137    | 182,849    | 9,292,255   | 4,445,251   | 1,133,487  | 1,376,508   | 1,203,999  | 340,192    | 340,192    | —         | —             |
| 東原         | 393,790    | 10,854    | 382,936    | 7,294,101   | 1,695,511   | 1,385,657  | 1,262,030   | 1,325,860  | 1,338,830  | 1,338,830  | 60,587    | 60,587        |
| 和泉         | 391,650    | 18,985    | 372,665    | 13,633,242  | 5,097,382   | 1,617,937  | 1,648,989   | 2,159,026  | 953,482    | 953,482    | 93,732    | 93,732        |
| 泉南         | 307,090    | 11,745    | 295,345    | 10,580,377  | 1,648,344   | 1,309,106  | 1,297,383   | 1,641,860  | 265,758    | 265,758    | 38,135    | 38,135        |
| 箕面         | 36,514     | 7,691     | 28,823     | 4,109,795   | 1,607,516   | 625,695    | 568,294     | 689,987    | 562,725    | 562,725    | 2,226     | 2,226         |
| 豊野         | 56,052     | 11,636    | 44,416     | 8,489,011   | 3,951,378   | 550,313    | 1,231,427   | 1,160,861  | 73,543     | 73,543     | 6,414     | 6,414         |
| 真津         | 259,296    | 12,380    | 246,916    | 13,774,691  | 8,184,960   | 1,034,548  | 1,812,153   | 1,212,851  | 388,066    | 388,066    | 139,915   | 139,915       |
| 高石         | 130,190    | 7,749     | 122,441    | 6,026,429   | 2,104,558   | 825,694    | 691,882     | 1,030,296  | 31,861     | 31,861     | 10,885    | 10,885        |
| 高野         | 58,539     | 16,920    | 41,619     | 4,174,562   | 1,347,817   | 554,861    | 468,969     | 658,950    | 12,115     | 12,115     | 8,668     | 8,668         |
| 藤井         | 43,915     | 237       | 43,678     | 4,272,029   | 1,893,741   | 272,550    | 719,415     | 691,103    | 612,250    | 612,250    | 2,154     | 2,154         |
| 東大         | 339,764    | 69,790    | 269,974    | 49,042,291  | 24,835,662  | 2,361,207  | 6,320,764   | 5,115,531  | 361,212    | 361,212    | 28,840    | 28,840        |
| 泉南         | 134,271    | 5,919     | 128,352    | 4,330,901   | 1,419,224   | 223,270    | 693,502     | 760,070    | 76,999     | 76,999     | 21,062    | 21,062        |
| 四條         | 64,648     | 5,235     | 59,413     | 3,318,849   | 1,018,685   | 594,480    | 639,789     | 651,920    | 59,920     | 59,920     | 15,837    | 15,837        |
| 交野         | 101,450    | 7,539     | 93,911     | 3,798,129   | 1,005,866   | 442,168    | 718,529     | 849,648    | 47,964     | 47,964     | 1,100     | 1,100         |
| 大阪         | 45,105     | 6,324     | 38,781     | 3,148,905   | 849,712     | 414,107    | 405,061     | 655,939    | 26,277     | 26,277     | 11,077    | 11,077        |
| 阪南         | 87,581     | 7,193     | 80,388     | 2,644,537   | 848,799     | 372,467    | 520,009     | 520,811    | —          | —          | 1,849,176 | 1,849,176     |
| 府計         | 7,963,486  | 616,343   | 7,347,143  | 380,322,006 | 154,104,715 | 36,841,917 | 54,564,429  | 59,128,496 | 14,103,409 | 14,103,409 | 1,849,176 | 1,849,176     |
| (大阪府・堺市)   | 15,402,529 | —         | —          | —           | —           | —          | —           | —          | —          | —          | —         | —             |
| 島本         | 38,108     | 2,627     | 35,481     | 1,309,349   | 222,315     | 177,315    | 245,213     | 368,326    | 44,226     | 44,226     | 12,918    | 12,918        |
| 豊能         | 13,065     | 1,725     | 11,340     | 380,220     | —           | —          | 127,218     | 113,540    | —          | —          | 16,666    | 16,666        |
| 能勢         | 37,101     | 40        | 37,061     | 294,433     | —           | —          | 117,677     | 63,529     | —          | —          | 29,987    | 29,987        |
| 志保         | 46,252     | 2,630     | 43,622     | 661,492     | —           | —          | 42,922      | 197,473    | 138,504    | 138,504    | 11,855    | 11,855        |
| 取南         | 96,537     | 3,713     | 92,824     | 1,647,237   | —           | —          | 305,442     | 498,463    | 91,085     | 91,085     | 57,136    | 57,136        |
| 熊取         | 29,660     | —         | 29,660     | 396,532     | —           | —          | 108,694     | 88,890     | 14,837     | 14,837     | 4,126     | 4,126         |
| 田尻         | 31,015     | 3,020     | 28,000     | 17,484      | —           | —          | 199,242     | 121,486    | 635        | 635        | 96,023    | 96,023        |
| 岬          | 31,521     | —         | 31,521     | 890,943     | —           | —          | 113,338     | 139,851    | —          | —          | 2,420     | 2,420         |
| 太子         | 57,090     | 2,121     | 54,969     | 695,953     | —           | —          | 182,375     | 154,092    | 155,840    | 155,840    | 44,750    | 44,750        |
| 河内         | 9,337      | 1,084     | 8,253      | 238,126     | —           | —          | 41,481      | 38,160     | 725        | 725        | 84,611    | 84,611        |
| 千早         | 366,430    | 16,960    | 349,470    | 6,986,264   | 222,315     | 743,812    | 1,637,235   | 1,783,810  | 445,852    | 445,852    | 360,492   | 360,492       |
| 村          | 8,329,916  | 633,303   | 7,696,613  | 387,308,270 | 154,327,030 | 37,565,729 | 56,201,664  | 60,912,306 | 14,549,261 | 14,549,261 | 2,209,668 | 2,209,668     |
| 市計         | 15,807,933 | 1,241,776 | 14,566,157 | 878,622,484 | 396,629,643 | 86,628,951 | 112,078,870 | 97,628,587 | 36,378,661 | 36,378,661 | 2,446,597 | 2,446,597     |
| (大阪府・堺市)   | 35,377,744 | —         | —          | —           | —           | —          | —           | —          | —          | —          | —         | —             |
| 府計         | 18,362,134 | 1,241,776 | 17,120,358 | 878,622,484 | 396,629,643 | 86,628,951 | 112,078,870 | 97,628,587 | 36,378,661 | 36,378,661 | 2,446,597 | 2,446,597     |

(単位：千円)

| 区分        | (9) 委託金   |        | 国内     |         | 支         |           | 出             |                   | 金            |   | 内             |                        | 記                 |              | 19       |          | 国有提供施設等所在<br>市町村助成交付金 |
|-----------|-----------|--------|--------|---------|-----------|-----------|---------------|-------------------|--------------|---|---------------|------------------------|-------------------|--------------|----------|----------|-----------------------|
|           | 委託金       | 委託事業   | 委託事業   | ②災害復旧事業 | ③その他      | 財政補給金     | 社資本整備<br>金交付金 | (12)<br>地方創生関係交付金 | (13)<br>その他の | 他 | 社資本整備<br>金交付金 | (11)<br>社会資本整備<br>金交付金 | (12)<br>地方創生関係交付金 | (13)<br>その他の | 市町村助成交付金 | 市町村助成交付金 |                       |
| 大阪府       | 1,046,102 | 85,907 | 85,907 | -       | 960,195   | 437,868   | 13,301,555    | 183,660           | 44,230,007   | - | 9,983,759     | 183,660                | 44,230,007        | 9,983,759    | 9,698    | 9,698    | 大                     |
| 堺市        | 353,780   | -      | -      | -       | 353,780   | -         | 9,983,759     | 35,391            | 15,738,441   | - | -             | 35,391                 | 15,738,441        | -            | -        | -        | 堺                     |
| 岸和田市      | 43,540    | -      | -      | -       | 43,540    | -         | 1,176,550     | 5,195             | 1,472,999    | - | 1,176,550     | 5,195                  | 1,472,999         | -            | -        | -        | 岸                     |
| 豊中市       | 82,134    | -      | -      | -       | 82,134    | -         | 173,037       | 39,851            | 3,324,500    | - | 173,037       | 39,851                 | 3,324,500         | -            | -        | -        | 豊                     |
| 池田市       | 25,508    | -      | -      | -       | 25,508    | -         | 240,613       | 53,154            | 806,281      | - | 240,613       | 53,154                 | 806,281           | -            | -        | -        | 池                     |
| 吹田市       | 87,671    | -      | 19,797 | 19,797  | 67,874    | -         | 1,049,259     | -                 | 2,593,227    | - | 1,049,259     | -                      | 2,593,227         | -            | -        | -        | 吹                     |
| 泉大津市      | 38,721    | -      | -      | -       | 38,721    | -         | 73,891        | 4,928             | 459,044      | - | 73,891        | 4,928                  | 459,044           | -            | -        | -        | 泉                     |
| 高槻市       | 81,183    | -      | -      | -       | 81,183    | 414,863   | 1,533,551     | 16,500            | 2,535,297    | - | 1,533,551     | 16,500                 | 2,535,297         | -            | -        | -        | 高                     |
| 貝塚市       | 21,297    | -      | -      | -       | 21,297    | -         | 53,412        | 19,266            | 515,336      | - | 53,412        | 19,266                 | 515,336           | -            | -        | -        | 貝                     |
| 守口市       | 39,697    | -      | -      | -       | 39,697    | -         | 759,943       | -                 | 864,425      | - | 759,943       | -                      | 864,425           | -            | -        | -        | 守                     |
| 枚方市       | 94,549    | -      | -      | -       | 94,549    | 243,500   | 1,163,667     | -                 | 3,321,570    | - | 1,163,667     | -                      | 3,321,570         | -            | -        | -        | 枚                     |
| 茨木市       | 54,259    | -      | -      | -       | 54,259    | -         | 754,340       | 8,800             | 2,299,995    | - | 754,340       | 8,800                  | 2,299,995         | -            | -        | -        | 茨                     |
| 尾野市       | 69,888    | -      | -      | -       | 69,888    | -         | 638,671       | 31,784            | 1,460,582    | - | 638,671       | 31,784                 | 1,460,582         | -            | -        | -        | 尾                     |
| 佐野市       | 28,516    | -      | 376    | 376     | 28,516    | -         | 203,397       | 94,622            | 592,839      | - | 203,397       | 94,622                 | 592,839           | -            | -        | -        | 佐                     |
| 富田町       | 37,720    | 1,168  | 1,168  | -       | 36,176    | -         | -             | 5,373             | 689,366      | - | -             | 5,373                  | 689,366           | -            | -        | -        | 富                     |
| 寝屋川市      | 44,709    | -      | -      | -       | 44,709    | -         | 484,706       | -                 | 2,092,662    | - | 484,706       | -                      | 2,092,662         | -            | -        | -        | 寝                     |
| 河内長野市     | 27,011    | -      | -      | -       | 27,011    | -         | 80,317        | 19,568            | 733,033      | - | 80,317        | 19,568                 | 733,033           | -            | -        | -        | 河                     |
| 松原市       | 34,872    | -      | -      | -       | 34,872    | -         | 109,067       | 31,771            | 844,138      | - | 109,067       | 31,771                 | 844,138           | -            | -        | -        | 松                     |
| 大東市       | 31,272    | -      | -      | -       | 31,272    | -         | 550,541       | 25,966            | 677,072      | - | 550,541       | 25,966                 | 677,072           | -            | -        | -        | 大                     |
| 東大阪市      | 47,345    | -      | -      | -       | 47,345    | -         | 251,362       | 28,188            | 1,383,596    | - | 251,362       | 28,188                 | 1,383,596         | -            | -        | -        | 東                     |
| 面壁市       | 32,759    | -      | -      | -       | 32,759    | -         | 2,768,818     | -                 | 834,893      | - | 2,768,818     | -                      | 834,893           | -            | -        | -        | 面                     |
| 原野市       | 17,416    | -      | -      | -       | 17,416    | -         | 51,566        | 4,144             | 241,284      | - | 51,566        | 4,144                  | 241,284           | -            | -        | -        | 原                     |
| 曳野市       | 29,560    | -      | -      | -       | 29,560    | -         | 33,087        | 9,002             | 967,434      | - | 33,087        | 9,002                  | 967,434           | -            | -        | -        | 曳                     |
| 真津市       | 33,463    | -      | -      | -       | 33,463    | -         | 517,669       | 766,252           | 890,088      | - | 517,669       | 766,252                | 890,088           | -            | -        | -        | 真                     |
| 石寺市       | 22,547    | -      | -      | -       | 22,547    | -         | 57,019        | -                 | 766,252      | - | 57,019        | -                      | 766,252           | -            | -        | -        | 石                     |
| 高石市       | 15,103    | -      | -      | -       | 15,103    | -         | 447,026       | 33,309            | 605,781      | - | 447,026       | 33,309                 | 605,781           | -            | -        | -        | 高                     |
| 井阪市       | 18,024    | -      | -      | -       | 18,024    | 28,651    | 37,593        | 10,629            | 579,540      | - | 37,593        | 10,629                 | 579,540           | -            | -        | -        | 井                     |
| 大阪南       | 121,051   | -      | -      | -       | 121,051   | -         | 4,117,533     | 45,759            | 5,510,380    | - | 4,117,533     | 45,759                 | 5,510,380         | -            | -        | -        | 大                     |
| 四條市       | 17,690    | -      | -      | -       | 17,690    | -         | 61,892        | 10,956            | 754,245      | - | 61,892        | 10,956                 | 754,245           | -            | -        | -        | 四                     |
| 狭山市       | 15,019    | -      | -      | -       | 15,019    | -         | 23,479        | 3,602             | 277,416      | - | 23,479        | 3,602                  | 277,416           | -            | -        | -        | 狭                     |
| 山手市       | 15,408    | -      | -      | -       | 15,408    | -         | 59,451        | 627,700           | 627,700      | - | 59,451        | 627,700                | 627,700           | -            | -        | -        | 山                     |
| 狭山南       | 14,506    | -      | -      | -       | 14,506    | -         | 230,269       | 530,247           | 530,247      | - | 230,269       | 530,247                | 530,247           | -            | -        | -        | 狭                     |
| 阪南        | 12,999    | -      | -      | -       | 12,999    | -         | 12,342        | 6,850             | 312,906      | - | 12,342        | 6,850                  | 312,906           | -            | -        | -        | 阪                     |
| 計         | 1,255,437 | 1,168  | 1,168  | 20,173  | 1,234,096 | 687,014   | 17,714,068    | 509,217           | 39,564,128   | - | 17,714,068    | 509,217                | 39,564,128        | -            | -        | -        | 計                     |
| (除大阪市・堺市) | 8,979     | -      | -      | -       | 8,979     | -         | 52,563        | -                 | 177,494      | - | 52,563        | -                      | 177,494           | -            | -        | -        | 島                     |
| 本町        | 5,770     | -      | -      | -       | 5,770     | -         | 25,257        | 25,798            | 65,080       | - | 25,257        | 25,798                 | 65,080            | -            | -        | -        | 本                     |
| 能勢町       | 4,801     | -      | -      | -       | 4,801     | -         | 24,662        | -                 | 53,777       | - | 24,662        | -                      | 53,777            | -            | -        | -        | 能                     |
| 岡町        | 4,533     | -      | -      | -       | 4,533     | -         | 2,154         | 6,917             | 126,566      | - | 2,154         | 6,917                  | 126,566           | -            | -        | -        | 岡                     |
| 取敢町       | 11,464    | -      | -      | -       | 11,464    | -         | 93,438        | 1,009             | 217,751      | - | 93,438        | 1,009                  | 217,751           | -            | -        | -        | 取                     |
| 尻町        | 3,172     | -      | -      | -       | 3,172     | -         | 116,268       | 44,900            | 60,545       | - | 116,268       | 44,900                 | 60,545            | -            | -        | -        | 尻                     |
| 子町        | 15,378    | -      | -      | -       | 15,378    | -         | 296,822       | 44,900            | 98,973       | - | 296,822       | 44,900                 | 98,973            | -            | -        | -        | 子                     |
| 河内町       | 3,691     | -      | -      | -       | 3,691     | -         | 6,355         | -                 | 95,359       | - | 6,355         | -                      | 95,359            | -            | -        | -        | 河                     |
| 南村        | 4,602     | -      | -      | -       | 4,602     | -         | 32,352        | 3,145             | 61,662       | - | 32,352        | 3,145                  | 61,662            | -            | -        | -        | 南                     |
| 早赤阪       | 1,751     | -      | -      | -       | 1,751     | -         | 5,710         | -                 | 34,030       | - | 5,710         | -                      | 34,030            | -            | -        | -        | 早                     |
| 計         | 64,141    | -      | -      | -       | 64,141    | -         | 655,581       | 81,769            | 991,257      | - | 655,581       | 81,769                 | 991,257           | -            | -        | -        | 計                     |
| 市町村計      | 1,319,578 | 1,168  | 1,168  | 20,173  | 1,298,237 | 687,014   | 18,369,649    | 590,986           | 40,555,385   | - | 18,369,649    | 590,986                | 40,555,385        | -            | -        | -        | 市                     |
| (除大阪市・堺市) | 2,719,460 | 87,075 | 87,075 | 20,173  | 2,612,212 | 1,124,882 | 41,654,963    | 810,037           | 100,523,833  | - | 41,654,963    | 810,037                | 100,523,833       | -            | -        | -        | 府                     |



(単位：千円)

| 区<br>分 | 20<br>府 |    | 府 |   | 支 |   | 庫 |   | 財   |                    | 出              |                     | 源             |               | を               |                 | 金               |                 | の               |                 | 内               |                 | の               |                 | 内               |                 | の               |                 | の               |                 | の               |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
|--------|---------|----|---|---|---|---|---|---|-----|--------------------|----------------|---------------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|
|        | 市       | 町  | 村 | 計 | 市 | 町 | 村 | 計 | 市   | 町                  | 村              | 計                   | 市             | 町             | 村               | 計               | 市               | 町               | 村               | 計               | 市               | 町               | 村               | 計               | 市               | 町               | 村               | 計               | 市               | 町               | 村               | 計               |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |
| 市町村名   | 大阪府     | 堺市 | 大 | 堺 | 府 | 支 | 出 | 金 | (1) | 国庫財源名残の<br>国庫財源名残の | ①児童保護費等<br>負担金 | ②障害者自立支援<br>給付費等負担金 | ③児童手当等<br>交付金 | ④児童手当等<br>交付金 | ⑤普通建設事業費<br>支出金 | ⑥普通建設事業費<br>支出金 | ⑦普通建設事業費<br>支出金 | ⑧普通建設事業費<br>支出金 | ⑨普通建設事業費<br>支出金 | ⑩普通建設事業費<br>支出金 | ⑪普通建設事業費<br>支出金 | ⑫普通建設事業費<br>支出金 | ⑬普通建設事業費<br>支出金 | ⑭普通建設事業費<br>支出金 | ⑮普通建設事業費<br>支出金 | ⑯普通建設事業費<br>支出金 | ⑰普通建設事業費<br>支出金 | ⑱普通建設事業費<br>支出金 | ⑲普通建設事業費<br>支出金 | ⑳普通建設事業費<br>支出金 | ㉑普通建設事業費<br>支出金 | ㉒普通建設事業費<br>支出金 | ㉓普通建設事業費<br>支出金 | ㉔普通建設事業費<br>支出金 | ㉕普通建設事業費<br>支出金 | ㉖普通建設事業費<br>支出金 | ㉗普通建設事業費<br>支出金 | ㉘普通建設事業費<br>支出金 | ㉙普通建設事業費<br>支出金 | ㉚普通建設事業費<br>支出金 | ㉛普通建設事業費<br>支出金 | ㉜普通建設事業費<br>支出金 | ㉝普通建設事業費<br>支出金 | ㉞普通建設事業費<br>支出金 | ㉟普通建設事業費<br>支出金 | ㊱普通建設事業費<br>支出金 | ㊲普通建設事業費<br>支出金 | ㊳普通建設事業費<br>支出金 | ㊴普通建設事業費<br>支出金 | ㊵普通建設事業費<br>支出金 | ㊶普通建設事業費<br>支出金 | ㊷普通建設事業費<br>支出金 | ㊸普通建設事業費<br>支出金 | ㊹普通建設事業費<br>支出金 | ㊺普通建設事業費<br>支出金 | ㊻普通建設事業費<br>支出金 | ㊼普通建設事業費<br>支出金 | ㊽普通建設事業費<br>支出金 | ㊾普通建設事業費<br>支出金 | ㊿普通建設事業費<br>支出金 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 | 73 | 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 | 99 | 100 |

(単位：千円)

| 区<br>分    | 委託料の内訳           |            |            |            | 内訳の内訳      |        |             |            | 21         |            | 財産収入の内訳    |            |
|-----------|------------------|------------|------------|------------|------------|--------|-------------|------------|------------|------------|------------|------------|
|           | 国庫財源を伴うもの        |            | ⑥その他       |            | 府費のみもの     |        | ②災害復旧事業費支出金 |            | ③その他       |            | (1)        | (2)        |
|           | ⑦石油貯蔵施設設立地対策等交付金 | 3,168      | 17,237,419 | 1,055,885  | 29,005,480 | 48,364 | 13,227      | 8,949,637  | 28,957,116 | 27,268,471 | 15,277,180 | 11,991,291 |
| 大         | 3,168            | 17,237,419 | 1,055,885  | 29,005,480 | 48,364     | 13,227 | 8,949,637   | 28,957,116 | 27,268,471 | 15,277,180 | 11,991,291 | 884,648    |
| 岸和田市      | -                | 733,471    | -          | 2,172,626  | 2,225      | -      | -           | 2,170,401  | 557,852    | 183,947    | 373,905    | 373,905    |
| 豊中        | -                | 4,294,100  | -          | 40,205,648 | 34,000     | -      | -           | 3,986,584  | 452,648    | 108,248    | 344,400    | 344,400    |
| 池田        | -                | 632,968    | -          | 862,503    | 34,217     | 499    | -           | 827,787    | 98,380     | 38,204     | 60,176     | 60,176     |
| 吹上        | -                | 1,230,394  | -          | 3,253,313  | -          | -      | -           | 3,253,313  | 1,903,064  | 75,788     | 1,827,276  | 1,827,276  |
| 泉大        | 857              | 195,644    | -          | 852,860    | 161        | -      | -           | 852,699    | 231,370    | 125,386    | 105,984    | 105,984    |
| 高         | -                | 1,794,323  | -          | 2,191,866  | 72,270     | -      | -           | 2,119,596  | 278,950    | 156,224    | 122,726    | 122,726    |
| 高         | -                | 441,166    | -          | 1,036,678  | 1,440      | -      | -           | 1,035,238  | 2,379,566  | 27,122     | 2,352,444  | 2,352,444  |
| 守         | -                | 348,815    | -          | 1,734,366  | 31,174     | -      | -           | 1,703,192  | 574,257    | 99,373     | 474,884    | 474,884    |
| 茨         | -                | 2,018,115  | -          | 2,867,292  | -          | -      | -           | 2,867,292  | 710,232    | 59,548     | 650,684    | 650,684    |
| 茨         | -                | 1,215,568  | -          | 2,668,706  | 146,457    | -      | -           | 2,522,249  | 142,014    | 43,482     | 98,532     | 98,532     |
| 八         | -                | 572,893    | -          | 2,899,294  | 7,068      | -      | 721         | 2,891,505  | 370,614    | 100,485    | 270,129    | 270,129    |
| 泉         | -                | 315,384    | -          | 1,246,518  | 30,921     | -      | 1,113       | 1,214,484  | 1,707,317  | 20,105     | 1,586,190  | 1,586,190  |
| 林         | 2,783            | 337,944    | -          | 1,192,383  | 4,220      | -      | -           | 1,188,163  | 54,017     | 20,105     | 33,912     | 33,912     |
| 野         | -                | 909,942    | -          | 2,805,491  | 408,497    | -      | -           | 2,396,994  | 128,992    | 40,279     | 88,713     | 88,713     |
| 林         | -                | 350,990    | -          | 1,268,352  | 1,258      | -      | -           | 1,225,956  | 255,401    | 102,671    | 152,730    | 152,730    |
| 川         | 3,168            | 435,958    | -          | 1,443,285  | -          | -      | 41,138      | 1,443,285  | 222,236    | 175,194    | 47,042     | 47,042     |
| 野         | 3,168            | 359,938    | -          | 1,125,880  | 6,107      | -      | -           | 1,119,773  | 104,205    | 85,227     | 18,978     | 18,978     |
| 河         | 10,339           | 577,869    | -          | 2,115,733  | 1,626      | -      | -           | 2,114,107  | 39,658     | 10,534     | 29,124     | 29,124     |
| 内         | -                | 1,002,201  | -          | 3,428,872  | 2,059,016  | -      | -           | 1,369,856  | 227,357    | 197,563    | 29,794     | 29,794     |
| 長         | -                | 150,009    | -          | 823,167    | 45,101     | -      | -           | 778,066    | 25,808     | 22,311     | 3,497      | 3,497      |
| 野         | -                | 504,001    | -          | 1,222,017  | 6,057      | -      | -           | 1,215,960  | 53,092     | 17,780     | 35,312     | 35,312     |
| 原         | -                | 374,227    | -          | 1,547,173  | 203,667    | -      | -           | 1,343,506  | 279,173    | 75,251     | 204,542    | 204,542    |
| 野         | -                | 631,162    | -          | 598,366    | 775        | -      | -           | 597,591    | 58,186     | 56,440     | 1,746      | 1,746      |
| 真         | 75,383           | 459,990    | -          | 545,076    | 10,550     | -      | -           | 534,526    | 107,090    | 86,188     | 20,902     | 20,902     |
| 津         | -                | 436,287    | -          | 418,964    | -          | -      | -           | 418,964    | 27,853     | 13,267     | 14,586     | 14,586     |
| 津         | -                | 3,034,954  | -          | 5,020,147  | 33,220     | -      | -           | 4,986,927  | 992,218    | 317,207    | 675,011    | 675,011    |
| 石         | -                | 365,780    | -          | 797,447    | 19,475     | -      | -           | 777,972    | 78,048     | 15,666     | 62,382     | 62,382     |
| 寺         | -                | 261,126    | -          | 606,984    | 2,496      | -      | -           | 604,488    | 25,465     | 19,164     | 6,301      | 6,301      |
| 南         | -                | 284,150    | -          | 775,056    | 4,061      | -      | -           | 770,995    | 65,818     | 14,603     | 51,215     | 51,215     |
| 阪         | 3,168            | 418,622    | -          | 479,649    | 1,973      | -      | -           | 477,676    | 23,172     | 18,646     | 4,526      | 4,526      |
| 南         | -                | 142,176    | -          | 705,500    | -          | -      | -           | 705,500    | 97,994     | 7,672      | 90,322     | 90,322     |
| 市         | 98,866           | 24,829,260 | -          | 52,726,148 | 3,168,032  | -      | 43,471      | 49,514,645 | 12,272,667 | 2,434,702  | 9,837,965  | 9,837,965  |
| 計         | -                | 84,165     | -          | 318,389    | 2,331      | -      | -           | 316,058    | 19,236     | 5,393      | 13,843     | 13,843     |
| (除大阪市・堺市) | -                | 42,236     | -          | 239,701    | -          | -      | -           | 239,701    | 6,156      | 6,156      | -          | -          |
| 島         | -                | 52,283     | -          | 208,960    | -          | 221    | -           | 208,739    | 4,366      | 4,366      | -          | -          |
| 本         | -                | 74,939     | -          | 296,594    | 43,868     | -      | -           | 252,726    | 30,517     | 30,517     | -          | -          |
| 能         | -                | 127,147    | -          | 476,337    | 1,533      | -      | -           | 474,804    | 13,784     | 12,550     | 1,234      | 1,234      |
| 勢         | -                | 44,865     | -          | 139,349    | 2,087      | -      | -           | 137,262    | 10,500     | 8,000      | 2,500      | 2,500      |
| 町         | -                | 80,616     | -          | 308,854    | 512        | -      | 9,334       | 299,008    | 40,119     | 37,789     | 2,330      | 2,330      |
| 取         | -                | 95,262     | -          | 171,011    | -          | -      | -           | 171,011    | 4,437      | 4,437      | -          | -          |
| 田         | -                | 79,442     | -          | 199,626    | 8,221      | -      | -           | 191,405    | 5,740      | 5,740      | -          | -          |
| 取         | -                | 38,829     | -          | 120,555    | 938        | -      | -           | 119,617    | 4,699      | 4,699      | -          | -          |
| 尻         | -                | 719,784    | -          | 2,479,376  | 59,490     | -      | 9,555       | 2,410,331  | 139,554    | 119,647    | 19,907     | 19,907     |
| 村         | 98,866           | 25,549,044 | -          | 55,205,524 | 3,227,522  | -      | 53,026      | 51,924,976 | 12,412,221 | 2,554,349  | 9,857,872  | 9,857,872  |
| 計         | 197,913          | 43,842,348 | -          | 93,173,868 | 3,289,113  | -      | 53,026      | 89,831,729 | 41,101,661 | 18,367,850 | 22,733,811 | 22,733,811 |
| 府         | -                | -          | -          | -          | -          | -      | -           | -          | -          | -          | -          | -          |

(単位：千円)

| 市町村名      | 区分         |         |    | 財産収入の内訳 |         |   | 寄附金の内訳     |            |           | 22         |           |            | 23         |            |            | 24        |            |           | 繰入金        |           | 25         |           | 26        |           | 繰越金の内訳     |            |           |            |           |
|-----------|------------|---------|----|---------|---------|---|------------|------------|-----------|------------|-----------|------------|------------|------------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|-----------|-----------|------------|------------|-----------|------------|-----------|
|           | 市          | 町       |    | 財産収入の内訳 |         |   | ①          | ②          | ③         | ④          | ⑤         | ⑥          | ⑦          | ⑧          | ⑨          | ⑩         | ⑪          | ⑫         | ⑬          | ⑭         | ⑮          | ⑯         | ⑰         | ⑱         |            | ⑲          |           |            |           |
|           |            | 立木      | 竹  | ①       | ②       | ③ |            |            |           |            |           |            |            |            |            |           |            |           |            |           |            |           |           |           |            |            | (1)       | (2)        | (3)       |
| 大阪府       | 11,881,352 | 111,228 | —  | 109,939 | 773,420 | — | 791,768    | 506,173    | 285,595   | 62,542,881 | 6,670,882 | 11,592,334 | 2,877,269  | 21,140,485 | 2,003,857  | 4,434,232 | 4,198,12   | 2,542,024 | 2,003,857  | 4,434,232 | 21,140,485 | 7,544,140 | 2,877,269 | 7,544,000 | 21,140,485 | 2,003,857  | 4,434,232 | 4,198,12   | 2,542,024 |
| 岸和田市      | 373,287    | —       | —  | 618     | —       | — | 664,080    | 613,949    | 50,131    | 811,658    | —         | —          | 535,040    | 535,040    | 200,465    | —         | 41,061     | —         | 200,465    | —         | 535,040    | —         | —         | 535,040   | 535,040    | 200,465    | —         | 41,061     | —         |
| 豊中        | 311,946    | —       | —  | 32,454  | —       | — | 48,640     | 8,336      | 40,304    | 2,232,355  | 2,074,239 | 68,988     | 38,477     | 2,181,704  | 1,812,815  | —         | 1,282,646  | —         | 1,812,815  | —         | 38,477     | —         | —         | 38,477    | 2,181,704  | 1,812,815  | —         | 1,282,646  | —         |
| 池田        | 59,484     | —       | —  | 692     | —       | — | 195,031    | 123,547    | 4,351     | 588,742    | 400,000   | —          | 188,307    | 588,307    | 455,756    | —         | 342,511    | —         | 455,756    | —         | 188,307    | —         | —         | 188,307   | 588,307    | 455,756    | —         | 342,511    | —         |
| 吹田        | 1,827,064  | —       | —  | 212     | —       | — | 159,841    | 139,841    | 20,000    | 2,739,095  | —         | —          | 2,739,095  | 2,739,095  | 4,183,747  | —         | 2,533,882  | —         | 4,183,747  | —         | 2,739,095  | —         | —         | 2,739,095 | 2,739,095  | 4,183,747  | —         | 2,533,882  | —         |
| 泉大        | 104,547    | —       | —  | 1,437   | —       | — | 171,402    | 170,842    | 560       | 355,555    | —         | —          | 303,416    | 303,416    | 527,802    | —         | 441,837    | —         | 527,802    | —         | 303,416    | —         | —         | 303,416   | 303,416    | 527,802    | —         | 441,837    | —         |
| 高槻        | 2,352,124  | —       | —  | 42,350  | —       | — | 187,262    | 148,590    | 38,672    | 5,239,354  | 1,900,000 | —          | 3,244,555  | 3,244,555  | 2,108,420  | —         | 1,240,751  | —         | 2,108,420  | —         | 1,900,000  | —         | —         | 1,900,000 | 1,900,000  | 2,108,420  | —         | 1,240,751  | —         |
| 貝塚        | 474,884    | —       | —  | 320     | —       | — | 1,106,006  | 1,098,222  | 7,784     | 917,923    | —         | —          | 911,134    | 911,134    | 1,700,000  | —         | 1,477,000  | —         | 1,700,000  | —         | 911,134    | —         | —         | 911,134   | 911,134    | 1,700,000  | —         | 1,477,000  | —         |
| 守口        | 633,718    | —       | —  | 16,966  | —       | — | 31,066     | 16,870     | 14,196    | 292,028    | —         | —          | 292,028    | 292,028    | 382,214    | —         | 317,841    | —         | 382,214    | —         | 292,028    | —         | —         | 292,028   | 292,028    | 382,214    | —         | 317,841    | —         |
| 枚方        | 96,737     | —       | —  | 1,795   | —       | — | 130,450    | 76,777     | 53,273    | 545,012    | 400,000   | —          | 138,931    | 538,931    | 1,762,065  | —         | 1,737,192  | —         | 1,762,065  | —         | 400,000    | —         | —         | 400,000   | 1,762,065  | 1,762,065  | —         | 1,737,192  | —         |
| 茨木        | 268,909    | —       | —  | 1,220   | —       | — | 108,960    | 102,440    | 6,520     | 1,330,683  | 1,200,000 | —          | 1,252,280  | 1,252,280  | 1,186,646  | —         | 468,583    | —         | 1,186,646  | —         | 1,200,000  | —         | —         | 1,200,000 | 1,186,646  | 1,186,646  | —         | 468,583    | —         |
| 八尾        | 1,586,190  | —       | —  | —       | —       | — | 49,906,464 | 49,725,628 | 175,636   | 39,008,776 | —         | —          | 248,193    | 248,193    | 54,119     | —         | 36,894     | —         | 54,119     | —         | —          | —         | —         | —         | 36,894     | 54,119     | —         | 36,894     | —         |
| 泉佐野       | 3,912      | —       | —  | 30,000  | —       | — | 65,826     | 62,706     | 3,120     | 210,417    | —         | —          | 210,417    | 210,417    | 567,654    | —         | 56,981     | —         | 567,654    | —         | —          | —         | —         | —         | 56,981     | 567,654    | —         | 56,981     | —         |
| 富田        | 53,275     | —       | —  | 35,438  | —       | — | 219,541    | 4,973      | 214,568   | 1,623,398  | 356,297   | 792,000    | 475,101    | 1,623,398  | 1,624,990  | —         | 422,965    | —         | 1,624,990  | —         | 356,297    | —         | —         | 356,297   | 1,624,990  | 1,624,990  | —         | 422,965    | —         |
| 寝屋川       | 152,602    | 20      | —  | 108     | —       | — | 132,098    | 132,098    | —         | 135,027    | —         | —          | 117,354    | 117,354    | 1,186,646  | —         | 119,461    | —         | 1,186,646  | —         | —          | —         | —         | —         | 119,461    | 1,186,646  | —         | 119,461    | —         |
| 河内        | 45,359     | —       | —  | 1,683   | —       | — | 20,015     | 19,539     | 476       | 774,353    | 307,412   | —          | 461,685    | 769,097    | 166,803    | —         | 161,182    | —         | 166,803    | —         | 307,412    | —         | —         | 307,412   | 769,097    | 166,803    | —         | 161,182    | —         |
| 松原        | 18,978     | —       | —  | —       | —       | — | 948,133    | 947,488    | 645       | 798,952    | 300,000   | —          | 727,350    | 727,350    | 734,567    | —         | 664,373    | —         | 734,567    | —         | —          | —         | —         | —         | 734,567    | 734,567    | —         | 664,373    | —         |
| 大東        | 29,124     | —       | —  | —       | —       | — | 1,711,473  | 1,371,465  | 340,008   | 2,122,922  | 271,997   | 200,000    | 1,158,000  | 2,026,597  | 1,608,815  | —         | 899,704    | —         | 1,608,815  | —         | 300,000    | —         | —         | 300,000   | 2,026,597  | 1,608,815  | —         | 899,704    | —         |
| 和泉        | 28,925     | —       | —  | 869     | —       | — | 109,180    | 109,180    | —         | 118,123    | —         | —          | 118,123    | 118,123    | 146,008    | —         | 93,358     | —         | 146,008    | —         | 271,997    | —         | —         | 271,997   | 146,008    | 146,008    | —         | 93,358     | —         |
| 箕面        | 2,707      | —       | —  | 790     | —       | — | 54,602     | 54,597     | 5         | 118,123    | —         | —          | 118,123    | 118,123    | 60,687     | —         | 59,772     | —         | 60,687     | —         | —          | —         | —         | —         | 60,687     | 60,687     | —         | 59,772     | —         |
| 柏原        | 35,312     | —       | —  | 1,008   | —       | — | 19,371     | 18,820     | 551       | 126,523    | 100,000   | —          | 17,628     | 117,628    | 60,687     | —         | 59,772     | —         | 60,687     | —         | —          | —         | —         | —         | 117,628    | 117,628    | —         | 59,772     | —         |
| 豊野        | 203,534    | —       | —  | 590     | —       | — | 42,390     | 41,393     | 397       | 447,764    | 200,000   | 1,000,000  | 237,764    | 447,764    | 60,687     | —         | 1,866      | —         | 60,687     | —         | 100,000    | —         | —         | 100,000   | 447,764    | 447,764    | —         | 1,866      | —         |
| 門真        | 1,156      | —       | —  | 590     | —       | — | 14,287     | 3,290      | 10,997    | 1,604,384  | 500,000   | —          | 8,577      | 1,508,577  | 241,150    | —         | 214,180    | —         | 241,150    | —         | —          | —         | —         | —         | 1,508,577  | 1,508,577  | —         | 214,180    | —         |
| 摂津        | 20,862     | —       | —  | 50      | —       | — | 29,661     | 26,021     | 3,640     | 270,857    | 17,986    | —          | 237,321    | 255,307    | 329,645    | —         | 205,660    | —         | 329,645    | —         | —          | —         | —         | —         | 255,307    | 329,645    | —         | 205,660    | —         |
| 高石        | 13,705     | —       | —  | 881     | —       | — | 14,829     | 14,829     | 9,324     | 9,324      | —         | —          | 9,324      | 9,324      | 194,654    | —         | 5,635      | —         | 194,654    | —         | —          | —         | —         | —         | 9,324      | 194,654    | —         | 5,635      | —         |
| 藤井        | 664,381    | —       | —  | 10,630  | —       | — | 164,146    | 61,478     | 102,668   | 1,742,543  | 1,000,000 | —          | 645,310    | 1,645,310  | 2,150,346  | —         | 2,004,579  | —         | 2,150,346  | —         | —          | —         | —         | —         | 1,645,310  | 2,150,346  | —         | 2,004,579  | —         |
| 東大阪       | 60,441     | —       | —  | 1,941   | —       | — | 134,286    | 132,625    | 1,661     | 159,616    | 35,000    | —          | 117,310    | 152,310    | 16,738     | —         | 9,863      | —         | 16,738     | —         | —          | —         | —         | —         | 152,310    | 16,738     | —         | 9,863      | —         |
| 南大阪       | 6,120      | —       | —  | 181     | —       | — | 2,011      | 1,155      | 856       | 183,009    | 180,000   | —          | 3,009      | 183,009    | 398,980    | —         | 374,246    | —         | 398,980    | —         | —          | —         | —         | —         | 183,009    | 398,980    | —         | 374,246    | —         |
| 四條        | 49,257     | —       | —  | 1,958   | —       | — | 12,880     | 12,390     | 490       | 138,517    | 157       | —          | 97,898     | 98,055     | 353,343    | —         | 327,014    | —         | 353,343    | —         | —          | —         | —         | —         | 98,055     | 353,343    | —         | 327,014    | —         |
| 交野        | 4,526      | —       | —  | —       | —       | — | 3,959      | 2,907      | 1,052     | 17,297     | —         | —          | 16         | 16         | 471,845    | —         | 471,845    | —         | 471,845    | —         | —          | —         | —         | 16        | 471,845    | 471,845    | —         | 471,845    | —         |
| 大阪狭山      | 90,322     | —       | —  | —       | —       | — | 524,254    | 510,243    | 14,011    | 872,431    | 298,636   | —          | 323,755    | 622,391    | 281,654    | —         | 268,833    | —         | 281,654    | —         | —          | —         | —         | —         | 323,755    | 622,391    | —         | 268,833    | —         |
| 阪南        | —          | —       | —  | —       | —       | — | —          | —          | —         | —          | —         | —          | —          | —          | —          | —         | —          | —         | —          | —         | —          | —         | —         | —         | —          | —          | —         | —          | —         |
| 市計        | 9,653,754  | 20      | 20 | 184,191 | —       | — | 57,229,394 | 55,879,418 | 1,276,643 | 66,395,203 | 9,554,762 | 4,152,209  | 51,364,516 | 65,071,487 | 22,466,366 | —         | 16,482,638 | —         | 22,466,366 | —         | —          | —         | —         | —         | 65,071,487 | 22,466,366 | —         | 16,482,638 | —         |
| (除大阪市・堺市) | —          | —       | —  | —       | —       | — | —          | —          | —         | —          | —         | —          | —          | —          | —          | —         | —          | —         | —          | —         | —          | —         | —         | —         | —          | —          | —         | —          | —         |
| 島本        | 13,483     | —       | —  | 360     | —       | — | 15,539     | 528        | 15,011    | 689,502    | 300,035   | 50,000     | 297,510    | 647,545    | 220,920    | —         | 199,746    | —         | 220,920    | —         | —          | —         | —         | —         | 647,545    | 220,920    | —         | 199,746    | —         |
| 豊島        | —          | —       | —  | —       | —       | — | 15,197     | 14,699     | 498       | 621,318    | 470,000   | —          | 149,235    | 619,235    | 182,509    | —         | 139,519    | —         | 182,509    | —         | —          | —         | —         | —         | 149,235    | 182,509    | —         | 139,519    | —         |
| 能勢        | —          | —       | —  | —       | —       | — | 9,056      | 7,160      | 1,896     | 269,815    | 88,000    | —          | 163,475    | 251,475    | 209,543    | —         | 159,543    | —         | 209,543    | —         | —          | —         | —         | —         | 163,475    | 209,543    | —         | 159,543    | —         |
| 能美        | —          | —       | —  | —       | —       | — | 156,338    | 156,027    | 311       | 24,296     | —         | —          | 5,165      | 18,767     | 18,767     | —         | 11,577     | —         | 18,767     | —         | —          | —         | —         | —         | 5,165      | 18,767     | —         | 11,577     | —         |
| 志保        | 1,212      | —       | —  | 22      | —       | — | 7,641,872  | 7,640,427  |           |            |           |            |            |            |            |           |            |           |            |           |            |           |           |           |            |            |           |            |           |

(単位：千円)

| 区分<br>市町村名 | 繰越金の内訳                   |             | 収入の内訳                 |             |                        |                |               |                |          | (7)<br>入      |            |
|------------|--------------------------|-------------|-----------------------|-------------|------------------------|----------------|---------------|----------------|----------|---------------|------------|
|            | (2)<br>繰越事業費等完当<br>財源繰越額 | 25<br>諸収入   | (1)<br>延滞金加算金<br>及び過料 | (2)<br>預金利子 | (3)<br>公営企業貸付金<br>元利収入 | (4)<br>貸付金元利収入 | (5)<br>受託事業収入 | 受託事業収入の内訳      |          |               |            |
|            |                          |             |                       |             |                        |                |               | ①同級団体<br>からのもの | ②民間からのもの | (6)<br>収益事業収入 |            |
| 大阪府        | 1,584,045                | 139,879,993 | 725,837               | 3,676       | -                      | 82,045,562     | 272,565       | -              | 272,565  | 9,335,785     | 47,496,568 |
| 堺市         | 1,892,208                | 7,502,593   | 300,769               | 191         | -                      | 1,546,703      | 320,021       | 79,061         | 240,960  | 1,716,799     | 3,618,110  |
| 岸和田市       | 159,404                  | 1,218,126   | 45,137                | 20          | -                      | -              | -             | -              | -        | 387,098       | 785,871    |
| 豊中         | 530,169                  | 2,754,340   | 58,904                | 3,269       | -                      | 223,360        | -             | -              | -        | 125,235       | 2,343,572  |
| 池田         | 113,245                  | 503,598     | 17,200                | 1,550       | -                      | 112,539        | 5,034         | 1,784          | 3,250    | 85,402        | 281,873    |
| 吹田         | 1,649,865                | 3,003,817   | 77,699                | -           | -                      | 350,989        | 131,376       | -              | 131,376  | 122,288       | 2,321,465  |
| 泉大津        | 85,965                   | 413,471     | 20,532                | 14          | 680                    | -              | 6,705         | -              | 6,705    | 83,056        | 302,484    |
| 高槻         | 867,669                  | 1,412,879   | 50,076                | -           | -                      | 591,837        | -             | -              | -        | 119,112       | 651,854    |
| 貝塚         | 43,598                   | 651,866     | 17,527                | 2,767       | -                      | 178,733        | -             | -              | -        | 83,358        | 369,481    |
| 守口         | 64,373                   | 953,489     | 67,341                | 447         | -                      | 7,570          | -             | -              | -        | 91,087        | 787,044    |
| 枚方         | 24,873                   | 1,247,326   | 63,927                | 1,055       | -                      | 21,963         | -             | -              | -        | 126,452       | 1,033,929  |
| 茨木         | 718,063                  | 2,629,214   | 66,160                | 1           | -                      | 409,196        | 5,201         | -              | 5,201    | 109,040       | 2,039,616  |
| 八尾         | 17,225                   | 1,110,462   | 18,862                | 1,898       | -                      | 271,324        | -             | -              | -        | 108,971       | 709,407    |
| 泉野市        | 3,084                    | 1,812,204   | 7,665                 | 76          | -                      | 1,291,426      | -             | -              | -        | 60,667        | 452,370    |
| 林市         | 144,689                  | 1,585,417   | 18,491                | 2,060       | -                      | 1,148,705      | -             | -              | -        | 85,744        | 330,417    |
| 寝屋川市       | 11,091                   | 1,087,340   | 83,401                | 1,347       | -                      | 13,275         | -             | -              | -        | 103,075       | 886,242    |
| 河内長野       | 81,845                   | 495,202     | 10,527                | 1,599       | -                      | 81,841         | -             | -              | -        | -             | 401,235    |
| 松原         | 5,621                    | 316,172     | 29,690                | 1,217       | -                      | 25,004         | -             | -              | -        | -             | 260,261    |
| 東大阪        | 70,194                   | 985,554     | 44,888                | 193         | -                      | 1,651          | -             | -              | -        | -             | 938,822    |
| 東淀川        | 66,778                   | 596,590     | -                     | 20          | -                      | 350            | -             | -              | -        | -             | 596,220    |
| 箕面         | 709,111                  | 1,506,505   | 88,089                | 564         | -                      | 178,605        | -             | -              | -        | 600,000       | 639,247    |
| 柏原         | 52,650                   | 1,019,587   | 12,331                | 2,442       | -                      | 835,104        | -             | -              | -        | -             | 169,710    |
| 羽曳野        | 915                      | 324,284     | 25,697                | 58          | -                      | 1,607          | -             | -              | -        | -             | 296,922    |
| 真野         | 6,703                    | 573,611     | 45,442                | 28          | -                      | 5,000          | -             | -              | -        | -             | 523,141    |
| 門真         | 26,970                   | 847,215     | 48,843                | 4           | -                      | 270,855        | -             | -              | -        | -             | 169,710    |
| 摂津         | 123,985                  | 488,908     | 17,321                | 129         | -                      | 19,754         | -             | -              | -        | -             | 296,922    |
| 高石         | 189,019                  | 324,204     | 18,685                | 778         | -                      | 18,754         | -             | -              | -        | -             | 527,513    |
| 藤井寺        | 145,767                  | 4,585,746   | 169,654               | 762         | -                      | 1,840,565      | -             | -              | -        | -             | 451,704    |
| 東大阪        | 6,875                    | 452,702     | 10,091                | 1           | -                      | 98             | -             | -              | -        | 140,289       | 304,741    |
| 泉南         | 24,734                   | 230,836     | 25,902                | 19          | -                      | -              | 1,379         | -              | -        | -             | 2,434,476  |
| 四條畷        | 26,329                   | 155,203     | 5,696                 | 749         | -                      | -              | -             | 1,379          | -        | -             | 442,512    |
| 交野         | 98                       | 177,630     | 13,392                | 676         | -                      | 358            | -             | -              | -        | -             | 203,536    |
| 狭山         | 12,821                   | 242,579     | 6,215                 | -           | -                      | -              | -             | -              | -        | -             | 148,768    |
| 阪南         | -                        | -           | -                     | -           | -                      | -              | -             | -              | -        | -             | 163,204    |
| 市計         | 5,983,728                | 33,706,077  | 1,185,385             | 23,743      | 680                    | 7,881,709      | 149,695       | 3,163          | 146,532  | 2,430,874     | 22,033,991 |
| (除大阪市・堺市)  | -                        | -           | -                     | -           | -                      | -              | -             | -              | -        | -             | -          |
| 島本         | 21,174                   | 116,031     | 10,761                | 1           | -                      | 17,353         | -             | -              | -        | -             | 87,916     |
| 豊能         | 42,990                   | 114,179     | 1,309                 | 1           | -                      | 3,629          | -             | -              | -        | -             | 109,240    |
| 能勢         | 50,000                   | 60,817      | 488                   | -           | -                      | -              | -             | -              | -        | -             | 60,329     |
| 岡          | 7,190                    | 99,679      | 7,461                 | -           | -                      | 222            | -             | -              | -        | -             | 91,996     |
| 田          | 42,050                   | 201,515     | 6,746                 | 1           | -                      | -              | -             | -              | -        | -             | 194,768    |
| 熊取         | 54,162                   | 63,158      | 666                   | 35          | -                      | -              | -             | -              | -        | -             | 62,457     |
| 田尻         | 26,587                   | 203,630     | 1,380                 | 50          | -                      | 539            | -             | -              | -        | -             | 201,661    |
| 岬          | -                        | 33,081      | 1,402                 | 34          | -                      | -              | -             | -              | -        | -             | 31,645     |
| 太子         | 32,264                   | 72,308      | 2,839                 | 276         | -                      | -              | -             | -              | -        | -             | 69,193     |
| 河南         | 43,295                   | 67,148      | 4,438                 | 177         | -                      | -              | -             | -              | -        | -             | 62,533     |
| 千早赤阪村      | -                        | -           | -                     | -           | -                      | -              | -             | -              | -        | -             | -          |
| 町村計        | 319,712                  | 1,031,546   | 37,490                | 575         | -                      | 21,743         | -             | -              | -        | -             | 971,738    |
| 市町村計       | 6,303,440                | 34,737,623  | 1,222,875             | 24,318      | 680                    | 7,903,452      | 149,695       | 3,163          | 146,532  | 2,430,874     | 23,005,729 |
| (除大阪市・堺市)  | -                        | -           | -                     | -           | -                      | -              | -             | -              | -        | -             | -          |
| 府計         | 9,779,693                | 182,120,209 | 2,249,481             | 28,185      | 680                    | 91,495,717     | 742,281       | 82,224         | 660,057  | 13,483,458    | 74,120,407 |



(単位：千円)

| 区<br>分    | 地方債                          |               |                |                 |                      |              |               |               |                                |                                | 歳入合計          |              | 歳入合計の内訳A |  | 歳入合計の内訳B |  |
|-----------|------------------------------|---------------|----------------|-----------------|----------------------|--------------|---------------|---------------|--------------------------------|--------------------------------|---------------|--------------|----------|--|----------|--|
|           | (10)<br>国の予算貸付・<br>政府関係機関貸付債 | (11)<br>財源対算債 | (12)<br>減取補てん債 | (13)<br>臨時財政対策債 | (14)<br>減取補てん債<br>特例 | (15)<br>府貸付金 | (16)<br>その他   | 歳入合計          | (1)<br>自主財源<br>(1.15~17.21~25) | (2)<br>依存財源<br>(2~14.18~20.25) | (1)<br>特定財源   | (2)<br>一般財源等 |          |  |          |  |
| 大阪府       | 562,000                      | 4,903,000     | -              | 64,076,069      | -                    | -            | 1,761,138,232 | 1,047,552,432 | 713,585,800                    | 752,374,616                    | 1,008,763,616 |              |          |  |          |  |
| 堺市        | 25,000                       | 3,006,500     | -              | 25,510,400      | -                    | 3,462,000    | 402,971,335   | 177,755,863   | 225,215,472                    | 163,158,975                    | 239,812,360   |              |          |  |          |  |
| 岸和田市      | -                            | 619,000       | -              | 3,204,200       | -                    | 137,200      | 76,188,382    | 29,925,086    | 46,263,296                     | 29,370,829                     | 46,817,553    |              |          |  |          |  |
| 豊中市       | -                            | 1,903,300     | -              | 6,310,322       | -                    | 186,600      | 148,678,113   | 80,676,928    | 68,001,185                     | 51,182,308                     | 97,495,805    |              |          |  |          |  |
| 池田市       | -                            | 1,289,000     | -              | 1,300,000       | -                    | -            | 38,656,589    | 21,000,674    | 17,655,915                     | 13,335,651                     | 25,321,038    |              |          |  |          |  |
| 吹田市       | -                            | 372,700       | -              | -               | -                    | 218,500      | 130,623,455   | 83,521,021    | 47,102,434                     | 45,286,265                     | 85,337,190    |              |          |  |          |  |
| 泉大津市      | -                            | 600           | -              | 1,153,999       | -                    | -            | 27,715,481    | 13,827,941    | 13,887,540                     | 8,806,201                      | 18,909,280    |              |          |  |          |  |
| 高槻市       | -                            | 1,904,300     | -              | 1,500,000       | -                    | -            | 124,320,419   | 63,343,471    | 97,768,948                     | 49,768,638                     | 74,551,581    |              |          |  |          |  |
| 貝塚市       | -                            | -             | -              | 1,342,049       | -                    | 18,600       | 34,504,779    | 17,305,418    | 17,199,361                     | 22,897,136                     | 22,897,136    |              |          |  |          |  |
| 守口市       | -                            | 233,400       | -              | 2,035,029       | -                    | -            | 60,997,136    | 26,011,158    | 34,985,978                     | 24,950,553                     | 36,046,583    |              |          |  |          |  |
| 枚方市       | -                            | 530,600       | -              | 7,256,973       | -                    | -            | 135,599,050   | 64,877,229    | 70,721,821                     | 46,504,945                     | 89,094,105    |              |          |  |          |  |
| 茨木市       | -                            | 149,700       | -              | 232,200         | -                    | -            | 88,164,917    | 54,935,812    | 33,229,105                     | 29,706,835                     | 58,458,082    |              |          |  |          |  |
| 八尾市       | -                            | 192,800       | -              | 5,497,644       | -                    | 251,900      | 101,869,670   | 43,314,610    | 58,555,060                     | 38,765,897                     | 63,103,773    |              |          |  |          |  |
| 泉野市       | -                            | 17,900        | -              | 1,331,200       | -                    | 757,300      | 133,046,847   | 114,770,826   | 18,276,021                     | 71,980,739                     | 61,066,108    |              |          |  |          |  |
| 富田町       | -                            | 49,400        | -              | 1,575,000       | -                    | -            | 41,126,511    | 18,107,384    | 23,019,127                     | 16,117,343                     | 25,009,168    |              |          |  |          |  |
| 寝屋川市      | -                            | 394,200       | -              | 2,900,000       | -                    | 19,800       | 85,190,389    | 34,958,167    | 50,232,222                     | 33,131,765                     | 52,066,624    |              |          |  |          |  |
| 河内長野市     | -                            | 33,700        | -              | 1,446,600       | -                    | 21,800       | 33,837,628    | 14,240,517    | 19,597,111                     | 11,183,751                     | 22,653,877    |              |          |  |          |  |
| 松原市       | -                            | 25,900        | -              | 1,663,600       | 54,400               | -            | 42,521,555    | 16,307,495    | 26,214,060                     | 14,862,312                     | 27,659,243    |              |          |  |          |  |
| 東大阪市      | -                            | 223,100       | -              | 1,593,149       | -                    | -            | 41,805,416    | 21,353,594    | 20,451,822                     | 13,637,119                     | 26,168,297    |              |          |  |          |  |
| 箕面市       | -                            | 121,100       | -              | 2,300,900       | -                    | -            | 63,309,668    | 28,627,155    | 34,682,513                     | 24,516,773                     | 38,792,895    |              |          |  |          |  |
| 狭山町       | -                            | 1,259,200     | -              | 1,314,173       | -                    | -            | 63,845,111    | 31,342,104    | 32,503,007                     | 30,808,148                     | 33,036,963    |              |          |  |          |  |
| 柏原市       | -                            | 46,500        | -              | 1,074,351       | -                    | -            | 25,050,466    | 10,731,036    | 14,319,430                     | 8,367,923                      | 16,682,543    |              |          |  |          |  |
| 羽曳野市      | -                            | 8,100         | -              | 1,439,800       | -                    | -            | 38,730,878    | 14,118,845    | 24,612,033                     | 13,546,947                     | 25,183,931    |              |          |  |          |  |
| 真津市       | -                            | 87,400        | -              | 1,912,704       | -                    | -            | 51,401,064    | 20,331,622    | 31,069,442                     | 20,360,344                     | 31,040,720    |              |          |  |          |  |
| 摂津市       | -                            | 23,000        | -              | -               | -                    | -            | 33,899,201    | 22,421,775    | 11,477,426                     | 10,936,156                     | 22,963,026    |              |          |  |          |  |
| 高石市       | -                            | 526,100       | -              | 1,168,000       | -                    | 3,200        | 23,661,007    | 11,788,703    | 11,872,304                     | 8,492,802                      | 15,168,205    |              |          |  |          |  |
| 藤井寺市      | -                            | 11,400        | -              | 928,300         | -                    | -            | 22,674,358    | 9,526,238     | 13,148,120                     | 6,794,456                      | 15,879,902    |              |          |  |          |  |
| 東大阪市      | -                            | 629,040       | -              | 9,377,500       | -                    | -            | 205,185,448   | 91,594,153    | 113,591,295                    | 81,310,992                     | 123,874,456   |              |          |  |          |  |
| 東淀川町      | -                            | -             | -              | 1,011,163       | -                    | -            | 24,968,868    | 10,986,666    | 13,982,202                     | 10,284,897                     | 14,683,971    |              |          |  |          |  |
| 四條町       | -                            | 18,300        | -              | 788,300         | -                    | -            | 19,951,470    | 8,232,229     | 11,719,241                     | 6,385,448                      | 13,586,022    |              |          |  |          |  |
| 交野市       | -                            | 15,200        | -              | 1,110,189       | -                    | -            | 23,730,997    | 10,682,762    | 13,048,175                     | 7,337,519                      | 16,393,418    |              |          |  |          |  |
| 大阪狭山市     | -                            | 115,600       | -              | 889,300         | -                    | -            | 20,360,947    | 8,582,654     | 11,778,293                     | 7,134,238                      | 13,226,709    |              |          |  |          |  |
| 阪南町       | -                            | 6,500         | 2,000          | 698,198         | -                    | -            | 19,108,906    | 7,797,781     | 11,311,125                     | 6,567,407                      | 12,541,499    |              |          |  |          |  |
| 市計        | -                            | 7,933,940     | 2,000          | 64,354,843      | 54,400               | 1,614,900    | 1,980,724,666 | 1,005,241,054 | 975,483,612                    | 753,042,963                    | 1,227,681,703 |              |          |  |          |  |
| (除大阪市・堺市) | -                            | -             | -              | -               | -                    | -            | -             | -             | -                              | -                              | -             |              |          |  |          |  |
| 島本町       | -                            | 18,300        | -              | 375,294         | -                    | -            | 10,957,631    | 6,490,072     | 4,467,559                      | 3,248,965                      | 7,708,666     |              |          |  |          |  |
| 豊能町       | -                            | 5,900         | -              | 286,597         | -                    | -            | 6,664,884     | 2,897,022     | 3,767,862                      | 1,133,777                      | 5,531,107     |              |          |  |          |  |
| 能勢町       | -                            | 4,800         | -              | 184,101         | -                    | -            | 5,252,296     | 1,803,342     | 3,448,954                      | 1,237,072                      | 4,015,224     |              |          |  |          |  |
| 忠通町       | -                            | 400           | -              | 280,436         | -                    | -            | 6,900,146     | 2,919,622     | 3,980,524                      | 1,885,081                      | 5,015,065     |              |          |  |          |  |
| 熊取町       | -                            | 6,400         | -              | 628,000         | -                    | 30,000       | 20,211,832    | 12,737,900    | 7,473,932                      | 5,248,609                      | 14,963,223    |              |          |  |          |  |
| 田尻町       | -                            | -             | -              | -               | -                    | -            | 5,896,559     | 4,965,507     | 931,052                        | 851,658                        | 5,044,901     |              |          |  |          |  |
| 岬町        | -                            | 73,500        | -              | 270,764         | -                    | -            | 9,272,617     | 4,492,271     | 4,780,346                      | 4,167,126                      | 5,105,491     |              |          |  |          |  |
| 太子町       | -                            | 200,350       | -              | 200,350         | -                    | -            | 4,638,225     | 1,703,165     | 2,935,060                      | 1,078,508                      | 3,559,717     |              |          |  |          |  |
| 河南町       | -                            | 10,600        | -              | 210,000         | -                    | -            | 6,241,801     | 2,036,716     | 4,205,085                      | 1,817,020                      | 4,424,781     |              |          |  |          |  |
| 千早赤阪村     | -                            | -             | -              | 88,665          | -                    | 48,200       | 3,748,707     | 1,230,019     | 2,518,688                      | 1,129,455                      | 2,619,252     |              |          |  |          |  |
| 町計        | -                            | 119,900       | -              | 2,524,207       | -                    | 78,200       | 79,784,698    | 41,275,636    | 38,509,062                     | 21,797,271                     | 57,987,427    |              |          |  |          |  |
| 市町村計      | -                            | 8,053,840     | 2,000          | 66,879,050      | 54,400               | 1,693,100    | 2,060,509,364 | 1,046,516,690 | 1,013,992,674                  | 774,840,234                    | 1,285,669,130 |              |          |  |          |  |
| (除大阪市・堺市) | -                            | -             | -              | -               | -                    | -            | -             | -             | -                              | -                              | -             |              |          |  |          |  |
| 府計        | 587,000                      | 15,963,340    | 2,000          | 156,465,539     | 54,400               | 5,155,100    | 4,224,618,931 | 2,271,824,985 | 1,952,793,946                  | 1,690,373,825                  | 2,534,245,106 |              |          |  |          |  |

| 区<br>分    | 一般財源等収入額の内訳 |             |            |                 | 目的別歳出の内訳    |                 |             |                 | 会 費              |              |                          |              | 2 総 務 費         |             |                 |            | 総 務 費 の 内 訳     |            |                 |            | (4)<br>通 率 費 |         |        |       |
|-----------|-------------|-------------|------------|-----------------|-------------|-----------------|-------------|-----------------|------------------|--------------|--------------------------|--------------|-----------------|-------------|-----------------|------------|-----------------|------------|-----------------|------------|--------------|---------|--------|-------|
|           | 臨 時         | 経 常         | 決 算 額      | 一 般 財 源 等 充 当 額 | 決 算 額       | 一 般 財 源 等 充 当 額 | 決 算 額       | 一 般 財 源 等 充 当 額 | (1)<br>総 務 管 理 費 | (2)<br>徴 税 費 | (3)<br>戸 籍・住 民 基 本 台 帳 費 | (4)<br>通 率 費 | 一 般 財 源 等 充 当 額 | 決 算 額       | 一 般 財 源 等 充 当 額 | 決 算 額      | 一 般 財 源 等 充 当 額 | 決 算 額      | 一 般 財 源 等 充 当 額 | 決 算 額      |              |         |        |       |
| 市町村名      | 175,695,341 | 833,068,275 | 2,453,441  | 2,332,835       | 77,697,256  | 64,075,182      | 57,834,119  | 64,075,182      | 57,834,119       | 12,562,036   | 5,302,831                | 699,876      | 43,516,422      | 196,295,938 | 1,235,064       | 1,954,707  | 1,954,707       | 1,954,707  | 1,954,707       | 1,954,707  | 207,244      | 大 堺     |        |       |
| 岸和田市      | 7,593,781   | 39,223,772  | 394,726    | 394,726         | 4,982,628   | 3,994,714       | 4,031,880   | 3,994,714       | 4,031,880        | 516,454      | 318,691                  | 44,405       | 18,113,753      | 79,382,052  | 663,109         | 14,708,150 | 12,398,234      | 12,398,234 | 12,398,234      | 12,398,234 | 223,866      | 岸 和 田 市 |        |       |
| 豊中        | 4,411,167   | 20,909,871  | 380,708    | 380,708         | 3,698,021   | 2,955,910       | 2,865,482   | 2,955,910       | 2,865,482        | 481,599      | 246,087                  | 47,471       | 13,434,642      | 71,902,548  | 747,543         | 11,112,856 | 11,112,856      | 11,112,856 | 11,112,856      | 11,112,856 | 140,122      | 豊 中 市   |        |       |
| 池田        | 3,220,514   | 15,688,766  | 262,763    | 262,763         | 3,094,953   | 2,068,932       | 2,650,887   | 2,068,932       | 2,650,887        | 235,439      | 148,798                  | 23,387       | 10,942,886      | 63,608,695  | 640,803         | 10,597,788 | 7,749,046       | 7,749,046  | 7,749,046       | 7,749,046  | 108,149      | 池 田 市   |        |       |
| 吹田        | 5,575,729   | 17,321,407  | 260,139    | 260,139         | 5,613,410   | 4,406,109       | 5,613,410   | 4,406,109       | 5,613,410        | 291,109      | 152,790                  | 39,869       | 高槻              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 高 槻 市   |        |       |
| 高槻        | 15,795,509  | 73,298,596  | 638,047    | 638,047         | 11,915,060  | 9,821,956       | 9,821,956   | 9,821,956       | 9,821,956        | 1,278,732    | 739,475                  | 151,609      | 5,823,518       | 17,321,407  | 260,139         | 5,613,410  | 4,406,109       | 4,406,109  | 4,406,109       | 4,406,109  | 51,727       | 高 槻 市   |        |       |
| 守口        | 7,151,964   | 51,306,118  | 506,687    | 506,687         | 7,439,338   | 6,091,663       | 6,126,641   | 6,091,663       | 6,126,641        | 619,455      | 522,190                  | 79,314       | 15,795,509      | 73,298,596  | 638,047         | 11,915,060 | 9,821,956       | 9,821,956  | 9,821,956       | 9,821,956  | 151,609      | 守 口 市   |        |       |
| 枚方        | 10,146,834  | 52,956,939  | 514,410    | 514,410         | 6,894,497   | 6,010,528       | 6,894,497   | 6,010,528       | 6,894,497        | 784,189      | 411,261                  | 97,160       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 八尾        | 38,129,698  | 22,936,410  | 264,748    | 264,748         | 80,186,924  | 32,505,099      | 79,560,810  | 32,505,099      | 79,560,810       | 356,124      | 158,648                  | 161,491      | 10,146,834      | 52,956,939  | 514,410         | 6,894,497  | 6,010,528       | 6,010,528  | 6,010,528       | 6,010,528  | 784,189      | 八 尾 市   |        |       |
| 佐野        | 3,561,526   | 21,447,642  | 333,131    | 333,131         | 3,177,647   | 2,714,332       | 3,177,647   | 2,714,332       | 3,177,647        | 396,549      | 161,491                  | 55,042       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 豊田        | 9,283,922   | 42,774,702  | 481,354    | 481,354         | 8,599,807   | 7,927,770       | 7,927,770   | 7,927,770       | 7,927,770        | 578,891      | 338,864                  | 99,062       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 川市        | 2,966,139   | 19,687,738  | 296,617    | 296,617         | 3,561,289   | 3,077,397       | 2,895,676   | 3,077,397       | 2,895,676        | 407,244      | 128,195                  | 83,984       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 長原        | 4,340,015   | 23,319,228  | 339,942    | 339,942         | 3,321,840   | 2,874,167       | 2,594,087   | 2,874,167       | 2,594,087        | 391,399      | 195,961                  | 102,063      | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 松         | 5,224,898   | 22,943,399  | 321,116    | 321,116         | 4,603,390   | 4,035,156       | 3,679,570   | 4,035,156       | 3,679,570        | 500,403      | 294,236                  | 79,421       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 大東        | 5,573,949   | 33,218,946  | 397,965    | 397,965         | 6,749,808   | 4,525,765       | 5,918,243   | 4,525,765       | 5,918,243        | 446,224      | 273,721                  | 59,671       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 箕面        | 7,127,843   | 25,909,120  | 439,345    | 439,345         | 5,191,604   | 4,582,605       | 4,291,423   | 4,582,605       | 4,291,423        | 379,023      | 421,258                  | 50,334       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 柏原        | 2,322,103   | 14,360,440  | 249,637    | 249,637         | 2,274,479   | 1,985,614       | 1,644,407   | 1,985,614       | 1,644,407        | 209,749      | 209,749                  | 31,917       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 羽曳野       | 3,035,854   | 22,148,077  | 248,644    | 248,644         | 2,826,691   | 2,826,691       | 2,552,013   | 2,826,691       | 2,552,013        | 368,911      | 296,684                  | 57,231       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 門真        | 4,809,471   | 26,231,249  | 393,786    | 393,786         | 3,196,404   | 3,196,404       | 2,740,771   | 3,196,404       | 2,740,771        | 410,412      | 67,538                   | 17,206       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 高石        | 2,716,481   | 12,451,724  | 249,225    | 249,225         | 1,879,672   | 1,617,039       | 1,532,869   | 1,617,039       | 1,532,869        | 189,911      | 95,178                   | 17,206       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 藤井寺       | 2,516,316   | 13,363,586  | 205,650    | 205,650         | 2,384,167   | 2,062,301       | 1,970,375   | 2,062,301       | 1,970,375        | 203,048      | 116,837                  | 103,614      | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 東大阪       | 21,776,079  | 102,098,377 | 775,769    | 775,769         | 21,769,551  | 12,553,698      | 19,678,090  | 12,553,698      | 19,678,090       | 1,189,002    | 637,654                  | 133,614      | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 東大        | 2,318,436   | 12,365,535  | 214,629    | 214,629         | 2,216,024   | 1,748,631       | 1,741,553   | 1,748,631       | 1,741,553        | 241,195      | 151,674                  | 50,756       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 南大阪       | 2,456,544   | 11,109,478  | 189,371    | 189,371         | 2,202,977   | 2,020,494       | 1,845,063   | 2,020,494       | 1,845,063        | 219,681      | 90,097                   | 18,512       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 四條        | 2,598,424   | 13,794,994  | 235,467    | 235,467         | 2,155,240   | 1,945,733       | 1,651,849   | 1,945,733       | 1,651,849        | 255,633      | 156,627                  | 53,159       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 交野        | 2,116,022   | 11,110,687  | 210,751    | 210,751         | 2,084,066   | 1,836,775       | 1,667,873   | 1,836,775       | 1,667,873        | 224,298      | 116,277                  | 34,265       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 山手        | 2,057,084   | 10,484,415  | 195,479    | 195,479         | 2,922,571   | 1,851,125       | 2,506,676   | 1,851,125       | 2,506,676        | 236,839      | 121,249                  | 30,062       | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 阪南        | 230,950,127 | 996,731,576 | 11,764,165 | 11,760,250      | 253,539,427 | 171,067,551     | 224,419,994 | 171,067,551     | 224,419,994      | 15,808,872   | 9,282,733                | 2,197,192    | 枚方              | 30,223,065  | 400,074         | 5,452,621  | 3,720,183       | 3,720,183  | 3,720,183       | 3,720,183  | 435,465      | 枚 方 市   |        |       |
| 市計        | 1,504,790   | 6,203,876   | 128,592    | 128,577         | 1,174,995   | 1,043,761       | 975,667     | 1,043,761       | 975,667          | 121,901      | 59,569                   | 13,068       | 市計              | 1,504,790   | 128,592         | 1,174,995  | 1,043,761       | 1,043,761  | 1,043,761       | 1,043,761  | 121,901      | 13,068  | 市 計    |       |
| (除大阪市・堺市) | 1,295,755   | 4,235,352   | 113,249    | 113,249         | 1,185,544   | 1,023,492       | 1,043,444   | 1,023,492       | 1,043,444        | 86,982       | 38,616                   | 15,027       | 市計              | 1,504,790   | 128,592         | 1,174,995  | 1,043,761       | 1,043,761  | 1,043,761       | 1,043,761  | 1,043,761    | 121,901 | 13,068 | 市 計   |
| 島本        | 807,190     | 3,208,034   | 96,245     | 96,245          | 919,120     | 778,696         | 813,348     | 778,696         | 813,348          | 61,108       | 39,892                   | 4,035        | 島本              | 807,190     | 3,208,034       | 96,245     | 919,120         | 778,696    | 778,696         | 778,696    | 61,108       | 39,892  | 4,035  | 島 本 町 |
| 能勢        | 856,622     | 4,158,443   | 95,479     | 95,479          | 905,525     | 726,371         | 759,375     | 726,371         | 759,375          | 81,462       | 5,886                    | 4,035        | 能勢              | 856,622     | 4,158,443       | 95,479     | 905,525         | 726,371    | 726,371         | 726,371    | 81,462       | 5,886   | 4,035  | 能 勢 町 |
| 取敢        | 7,046,787   | 7,916,436   | 121,766    | 121,766         | 9,005,528   | 7,320,037       | 8,878       | 7,320,037       | 8,878            | 181,522      | 88,878                   | 15,937       | 取敢              | 7,046,787   | 7,916,436       | 121,766    | 9,005,528       | 7,320,037  | 7,320,037       | 7,320,037  | 181,522      | 88,878  | 15,937 | 取 敢 町 |
| 岡         | 343,650     | 4,701,251   | 84,400     | 84,400          | 1,467,473   | 1,429,731       | 1,317,553   | 1,429,731       | 1,317,553        | 120,066      | 25,528                   | 3,531        | 岡               | 343,650     | 4,701,251       | 84,400     | 1,467,473       | 1,429,731  | 1,429,731       | 1,429,731  | 120,066      | 25,528  | 3,531  | 岡 町   |
| 田尻        | 4,187,913   | 917,578     | 102,245    | 102,245         | 2,276,076   | 709,173         | 2,129,384   | 709,173         | 2,129,384        | 84,408       | 45,868                   | 14,050       | 田尻              | 4,187,913   | 917,578         | 102,245    | 2,276,076       | 709,173    | 709,173         | 709,173    | 84,408       | 45,868  | 14,050 | 田 尻 町 |
| 神         | 517,572     | 3,042,145   | 97,739     | 97,739          | 721,977     | 645,288         | 558,284     | 645,288         | 558,284          | 100,972      | 58,431                   | 3,411        | 神               | 517,572     | 3,042,145       | 97,739     | 721,977         | 645,288    | 645,288         | 645,288    | 100,972      | 58,431  | 3,411  | 神 町   |
| 太子        | 642,212     | 3,782,569   | 110,650    | 110,650         | 851,821     | 781,100</       |             |                 |                  |              |                          |              |                 |             |                 |            |                 |            |                 |            |              |         |        |       |



(単位：千円)

| 区<br>分       | 総務費の内訳       |              | 民生費          |              | 費の内訳         |              |              | 4 衛生費       |             |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|
|              | (5)<br>統計調査費 | (6)<br>監査委員費 | (1)<br>社会福祉費 | (2)<br>老人福祉費 | (3)<br>児童福祉費 | (4)<br>生活保護費 | (5)<br>災害救助費 | 決<br>算<br>額 | 一般財源等充当額    |
| 大阪府          | 953,497      | 344,897      | 152,441,586  | 90,669,678   | 186,892,265  | 295,395,738  | 157,933      | 82,328,159  | 61,286,372  |
| 堺市           | 72,863       | 180,867      | 41,591,721   | 25,430,118   | 58,015,565   | 48,654,684   | 16,435       | 26,329,066  | 20,326,101  |
| 岸和田市         | 20,962       | 50,236       | 8,221,287    | 5,421,502    | 12,432,330   | 11,041,018   | 9,830        | 6,832,370   | 6,066,026   |
| 豊中           | 38,828       | 68,120       | 17,594,975   | 10,996,219   | 28,769,481   | 19,408,809   | 24,422       | 11,217,988  | 10,214,137  |
| 池田           | 18,669       | 38,713       | 4,199,886    | 3,105,885    | 6,356,764    | 1,818,617    | 430          | 4,900,960   | 3,093,939   |
| 吹田           | 25,571       | 80,893       | 15,086,992   | 9,111,202    | 24,619,383   | 10,896,725   | 86,434       | 10,163,288  | 9,106,799   |
| 泉大津          | 23,622       | 12,820       | 3,229,484    | 2,080,550    | 3,938,496    | 3,123,560    | 130          | 2,674,206   | 2,418,142   |
| 高槻           | 36,406       | 63,647       | 12,294,978   | 9,742,568    | 22,840,392   | 10,956,328   | 266,763      | 17,798,353  | 7,649,688   |
| 貝塚           | 18,488       | 25,849       | 6,352,007    | 3,395,007    | 6,091,011    | 3,041,800    | 2,123        | 3,535,898   | 3,095,959   |
| 守口           | 22,169       | 20,746       | 7,182,870    | 4,378,817    | 11,136,801   | 11,241,816   | 5,973        | 3,737,665   | 2,373,454   |
| 枚方           | 32,176       | 95,346       | 14,995,775   | 10,115,542   | 28,004,226   | 14,178,467   | 422,024      | 11,371,956  | 9,724,723   |
| 茨木           | 30,724       | 61,014       | 9,773,377    | 6,113,609    | 18,831,874   | 6,546,693    | 67,382       | 7,187,762   | 6,302,730   |
| 八尾           | 26,871       | 69,951       | 11,891,413   | 7,768,706    | 19,734,434   | 14,276,963   | 2,805        | 8,760,611   | 7,029,947   |
| 泉野市          | 18,572       | 18,572       | 6,193,372    | 7,785,047    | 5,756,060    | 5,793,131    | 5,096        | 6,898,625   | 4,314,941   |
| 林市           | 9,586        | 22,236       | 4,799,737    | 3,488,192    | 6,680,888    | 4,249,323    | 2,915        | 4,925,361   | 2,750,666   |
| 河内市          | 33,734       | 52,444       | 11,203,171   | 6,473,629    | 13,467,042   | 13,371,337   | 8,238        | 4,071,728   | 3,237,250   |
| 東大阪市         | 22,630       | 23,560       | 4,478,598    | 3,359,804    | 4,938,824    | 2,670,830    | 8,221        | 2,958,911   | 2,501,350   |
| 松原市          | 19,993       | 18,337       | 5,412,608    | 3,668,131    | 7,434,812    | 6,225,060    | 7,340        | 2,600,605   | 2,386,775   |
| 箕面市          | 6,631        | 43,129       | 5,081,462    | 3,203,173    | 8,136,069    | 2,458,675    | 1,100        | 2,762,815   | 2,344,984   |
| 豊中市          | 23,058       | 28,891       | 6,555,880    | 4,469,443    | 10,587,815   | 7,284,895    | 16,867       | 4,987,138   | 4,236,499   |
| 高石市          | 31,850       | 17,716       | 6,141,372    | 3,277,571    | 9,156,109    | 2,402,755    | 15,717       | 3,640,215   | 2,788,888   |
| 藤井寺市         | 27,020       | 20,130       | 2,932,666    | 1,926,737    | 3,950,769    | 2,240,011    | —            | 2,170,162   | 1,845,981   |
| 東大阪市         | 25,079       | 19,015       | 4,963,330    | 3,307,181    | 6,457,873    | 5,443,245    | 104          | 2,598,385   | 2,485,611   |
| 泉南           | 21,682       | 2,576        | 6,753,971    | 3,731,273    | 7,997,293    | 11,253,938   | 2,620        | 3,614,485   | 2,801,349   |
| 四條市          | 26,799       | 33,901       | 3,578,402    | 2,189,236    | 6,465,629    | 2,929,158    | 78,553       | 2,253,173   | 2,037,957   |
| 交野市          | 22,741       | 21,767       | 2,375,363    | 1,727,377    | 3,621,120    | 1,815,880    | 35,462       | 1,678,176   | 1,488,196   |
| 大阪府          | 22,113       | 21,591       | 2,806,688    | 1,822,169    | 2,642,812    | 2,642,812    | 6,034        | 1,735,981   | 1,359,981   |
| 大阪府          | 39,895       | 91,296       | 24,283,671   | 14,486,396   | 28,853,101   | 34,337,804   | 270          | 13,299,883  | 11,388,898  |
| 大阪府          | 13,069       | 17,777       | 2,936,714    | 1,726,933    | 3,682,024    | 1,937,877    | 517          | 3,147,890   | 1,391,816   |
| 大阪府          | 16,726       | 12,898       | 2,452,092    | 1,507,526    | 3,622,836    | 1,406,916    | 114          | 1,639,846   | 1,454,187   |
| 大阪府          | 17,969       | 20,003       | 2,998,911    | 1,750,478    | 4,007,494    | 1,572,142    | 4,926        | 2,281,666   | 1,753,141   |
| 大阪府          | 21,549       | 19,804       | 2,440,136    | 1,533,556    | 4,511,086    | 1,227,658    | 2,223        | 1,550,920   | 1,409,567   |
| 大阪府          | 15,603       | 12,142       | 2,314,131    | 1,692,211    | 2,626,793    | 1,197,526    | 4,267        | 2,558,141   | 1,525,551   |
| 大阪府          | 725,516      | 1,105,120    | 218,547,839  | 139,414,777  | 328,545,918  | 216,999,769  | 1,088,300    | 159,665,064 | 123,240,089 |
| 大阪府(除大阪府・堺市) | 4,091        | 679          | 1,633,840    | 851,417      | 1,804,028    | 311,555      | 631          | 1,003,298   | 810,087     |
| 島本町          | 1,084        | 391          | 719,868      | 680,754      | 510,156      | —            | —            | 883,692     | 761,803     |
| 豊能町          | 377          | 360          | 540,881      | 398,637      | 270,112      | —            | —            | 696,807     | 631,761     |
| 能勢町          | 1,152        | 330          | 890,327      | 569,131      | 1,137,230    | —            | —            | 811,040     | 715,025     |
| 志保町          | 9,681        | 7,549        | 1,431,161    | 1,149,068    | 2,513,072    | —            | —            | 1,596       | 1,107,564   |
| 田尻町          | 455          | 340          | 533,953      | 286,685      | 484,158      | —            | —            | 389,186     | 343,174     |
| 岬町           | 2,014        | 352          | 2,341,048    | 706,919      | 793,969      | —            | —            | 902,588     | 738,246     |
| 太子町          | 530          | 349          | 584,547      | 420,615      | 722,582      | —            | —            | 362,411     | 331,694     |
| 河南町          | 8,443        | 305          | 834,792      | 462,575      | 667,304      | —            | —            | 457,485     | 395,992     |
| 千早赤阪村        | 222          | 680          | 316,812      | 252,824      | 191,915      | —            | —            | 301,117     | 194,274     |
| 町            | 28,049       | 11,335       | 8,321,690    | 5,776,625    | 9,074,526    | 311,555      | 48,433       | 7,080,232   | 6,029,620   |
| 市            | 753,565      | 1,116,455    | 226,869,529  | 145,191,402  | 337,620,444  | 217,311,324  | 1,137,333    | 166,745,296 | 129,268,709 |
| 大阪府(除大阪府・堺市) | 1,779,725    | 1,642,219    | 420,902,836  | 261,291,198  | 582,528,274  | 561,361,746  | 1,311,701    | 275,402,521 | 210,882,182 |
| 府            |              |              |              |              |              |              |              |             |             |





(単位：千円)

| 区分<br>市町村名 | 農林水産業費の内訳 |          |           |         |          | 7 商工費       |            | 8 土木費       |             | 土木費の内訳     |            |
|------------|-----------|----------|-----------|---------|----------|-------------|------------|-------------|-------------|------------|------------|
|            | (1) 農業費   | (2) 畜産業費 | (3) 農地費   | (4) 林業費 | (5) 水産業費 | 決算額         | 一般財源等当額    | 決算額         | 一般財源等当額     | (1) 土木管理費  | 土木費        |
| 大阪府        | 79,981    | 9,376    | 10,801    | -       | -        | 86,966,977  | 8,517,263  | 193,983,263 | 113,377,092 | 4,069,140  | 48,144,933 |
| 大塚         | 415,646   | 19,976   | 416,935   | -       | 12,213   | 3,124,473   | 1,875,065  | 48,144,933  | 22,250,128  | 2,034,043  |            |
| 岸和田市       | 146,299   | -        | 344,899   | 28,572  | 3,157    | 741,186     | 660,992    | 6,884,108   | 3,800,154   | 13,621     |            |
| 豊中         | 42,906    | -        | -         | -       | -        | 329,235     | 322,371    | 10,310,126  | 8,293,640   | 534,546    |            |
| 池田         | 46,094    | -        | 3,786     | -       | -        | 324,560     | 104,837    | 2,841,405   | 2,183,146   | 198,963    |            |
| 吹田         | 63,753    | -        | 2,704     | -       | -        | 604,345     | 298,594    | 14,511,365  | 9,496,119   | 907,929    |            |
| 泉大津        | 20,675    | -        | 47,162    | -       | 267      | 75,420      | 57,653     | 2,833,413   | 2,500,885   | 14,355     |            |
| 高槻         | 208,215   | -        | 388,939   | 102,544 | -        | 563,978     | 239,181    | 10,646,489  | 7,849,329   | 205,029    |            |
| 貝塚         | 92,184    | 30       | 132,027   | 14,211  | -        | 255,347     | 88,670     | 3,305,648   | 2,782,819   | 1,122,925  |            |
| 守口         | 25,497    | -        | -         | -       | -        | 79,948      | 78,045     | 4,363,230   | 2,468,912   | 262,062    |            |
| 枚方         | 166,403   | -        | 32,504    | 3,298   | -        | 257,934     | 222,242    | 12,301,926  | 8,344,680   | 317,950    |            |
| 茨木         | 141,645   | -        | 150,749   | 94,046  | -        | 997,607     | 636,532    | 8,855,693   | 7,118,016   | 744,353    |            |
| 八尾         | 76,345    | -        | 110,558   | -       | -        | 612,272     | 344,069    | 8,499,160   | 6,392,246   | 37,730     |            |
| 佐野         | 151,406   | 4        | 61,425    | 5,618   | 23,630   | 1,545,070   | 237,282    | 5,063,228   | 3,364,128   | 149,627    |            |
| 泉          | 136,525   | -        | 38,082    | -       | -        | 146,744     | 102,551    | 3,645,545   | 2,180,733   | 127,948    |            |
| 田原         | 69,918    | -        | 158,271   | -       | -        | 182,973     | 177,684    | 8,680,229   | 4,216,966   | 190,151    |            |
| 寝屋川        | 175,952   | -        | 66,794    | 141,088 | -        | 244,480     | 170,137    | 2,507,033   | 2,133,388   | 17,992     |            |
| 河内         | 73,921    | -        | 7,820     | -       | -        | 340,106     | 256,566    | 3,560,814   | 2,941,166   | 96,823     |            |
| 東          | 30,936    | -        | 833       | -       | -        | 103,558     | 90,711     | 5,053,340   | 3,200,076   | 53,102     |            |
| 松          | 134,005   | 6        | 348,708   | 12,361  | -        | 328,599     | 210,350    | 4,836,147   | 2,527,333   | 179,586    |            |
| 箕面         | 73,758    | -        | 25,266    | 10,124  | -        | 161,430     | 137,087    | 18,025,344  | 2,596,294   | 2,775,111  |            |
| 柏原         | 76,674    | -        | 12,421    | 2,102   | -        | 98,672      | 52,738     | 2,933,706   | 1,618,341   | 898,168    |            |
| 羽曳         | 67,561    | -        | 76,363    | -       | -        | 218,107     | 194,086    | 2,516,423   | 2,253,324   | 91,399     |            |
| 真津         | 27,546    | -        | 324       | -       | -        | 145,966     | 129,312    | 4,412,583   | 2,805,451   | 145,571    |            |
| 津          | 45,674    | -        | 67,676    | -       | -        | 502,178     | 241,354    | 4,684,084   | 4,279,480   | 1,081,904  |            |
| 石          | 24,441    | -        | -         | -       | 340      | 61,507      | 60,226     | 4,133,963   | 1,676,719   | 149,438    |            |
| 高石         | 24,176    | -        | 12,581    | -       | -        | 104,801     | 94,094     | 1,842,883   | 1,725,191   | 115,007    |            |
| 藤井寺        | 24,176    | -        | 9,945     | -       | -        | 2,426,595   | 745,652    | 22,943,120  | 14,415,764  | 783,304    |            |
| 東大阪        | 135,841   | -        | 126,120   | 5,017   | 10,598   | 82,606      | 60,666     | 1,303,848   | 1,087,438   | 102,243    |            |
| 東          | 144,874   | -        | -         | 1,186   | -        | 34,002      | 29,272     | 1,307,161   | 1,223,273   | 51,599     |            |
| 南          | 21,392    | -        | 5,991     | -       | -        | 67,788      | 58,885     | 1,487,022   | 887,255     | 103,667    |            |
| 四          | 50,897    | -        | 17,655    | -       | -        | 46,447      | 42,221     | 1,196,179   | 1,000,332   | 49,915     |            |
| 交野         | 39,203    | -        | 26,554    | -       | -        | 98,665      | 52,271     | 864,801     | 799,187     | 70,044     |            |
| 大阪         | 57,755    | 1,106    | 29,728    | 14,678  | 9,105    |             |            |             |             |            |            |
| 阪南         |           |          |           |         |          |             |            |             |             |            |            |
| 市計         | 2,592,471 | 1,146    | 2,305,885 | 434,845 | 47,097   | 11,782,126  | 6,196,331  | 186,350,016 | 118,151,785 | 11,592,052 |            |
| (除大阪市・堺市)  |           |          |           |         |          |             |            |             |             |            |            |
| 島本         | 13,823    | -        | 39,612    | 1,299   | -        | 22,627      | 18,396     | 873,269     | 732,101     | 76,187     |            |
| 豊能         | 61,152    | -        | 1,387     | 18,343  | 320      | 20,138      | 17,534     | 424,156     | 362,585     | 65,617     |            |
| 能勢         | 73,063    | 95       | 49,897    | 11,172  | -        | 13,023      | 12,804     | 327,703     | 291,050     | 16,223     |            |
| 志          | 18,955    | -        | -         | -       | 610      | 23,376      | 21,963     | 556,406     | 531,631     | 26,239     |            |
| 熊取         | 34,325    | -        | 41,548    | 1,813   | -        | 58,242      | 39,558     | 1,004,496   | 810,699     | 139,229    |            |
| 田尻         | 37,067    | 1        | 7,451     | -       | 5,450    | 18,843      | 12,589     | 1,136,785   | 986,805     | 49,100     |            |
| 岬          | 30,216    | -        | 10,169    | 2,675   | 19,527   | 96,083      | 52,135     | 1,410,467   | 483,663     | 57,389     |            |
| 太子         | 53,255    | -        | 6,097     | 7,496   | -        | 46,251      | 41,269     | 308,540     | 273,745     | -          |            |
| 河南         | 58,449    | -        | 60,97     | 749     | -        | 71,189      | 34,406     | 426,034     | 367,353     | 29,271     |            |
| 千早         | 49,717    | -        | 1,536     | 11,207  | -        | 35,063      | 29,421     | 283,013     | 194,142     | 51,353     |            |
| 赤阪         |           |          |           |         |          |             |            |             |             |            |            |
| 村          | 430,022   | 96       | 157,697   | 54,754  | 25,907   | 404,835     | 280,075    | 6,750,869   | 5,023,774   | 510,608    |            |
| 町計         |           |          |           |         |          |             |            |             |             |            |            |
| (除大阪市・堺市)  |           |          |           |         |          |             |            |             |             |            |            |
| 市町村計       | 3,022,493 | 1,242    | 2,463,582 | 489,599 | 73,004   | 12,186,961  | 6,476,406  | 193,100,885 | 123,175,559 | 12,102,660 |            |
| (除大阪市・堺市)  |           |          |           |         |          |             |            |             |             |            |            |
| 府計         | 3,517,120 | 30,594   | 2,891,318 | 489,599 | 85,217   | 102,278,411 | 16,868,734 | 435,229,081 | 258,902,779 | 18,205,843 |            |



(単位：千円)

| 区<br>市町村名            | 10 教 育 費    |             | 教 育 費 の 内 訳      |                |                |                  |                      |                |                  | (8)<br>保 健 体 育 費 |
|----------------------|-------------|-------------|------------------|----------------|----------------|------------------|----------------------|----------------|------------------|------------------|
|                      | 決 算 額       | 一般財源等相当額    | (1)<br>教 育 総 務 費 | (2)<br>小 学 校 費 | (3)<br>中 学 校 費 | (4)<br>高 等 学 校 費 | (5)<br>特 別 支 援 学 校 費 | (6)<br>幼 稚 園 費 | (7)<br>社 会 教 育 費 |                  |
| 大 阪 市                | 246,310,698 | 188,538,303 | 38,670,095       | 95,000,311     | 48,572,661     | 14,567,373       | 1,789,267            | 4,052,153      | 11,677,463       | 17,414,848       |
| 大 塚 市                | 66,424,735  | 46,696,569  | 6,072,233        | 29,712,453     | 17,225,261     | 1,300,630        | 1,789,267            | 642,613        | 3,927,670        | 5,754,608        |
| 岸 和 市                | 7,825,209   | 5,509,300   | 665,733          | 1,618,736      | 854,802        | 679,707          | -                    | 1,524,238      | 1,052,718        | 1,429,275        |
| 豊 池 市                | 14,447,155  | 9,667,820   | 1,727,641        | 4,346,800      | 1,803,913      | -                | -                    | -              | 1,819,994        | 4,748,807        |
| 池 田 市                | 5,120,675   | 3,727,570   | 1,473,974        | 729,595        | 434,349        | -                | -                    | 414,558        | 806,998          | 1,261,201        |
| 吹 田 市                | 17,092,196  | 11,678,457  | 2,407,567        | 4,573,873      | 2,738,986      | -                | -                    | 1,435,826      | 2,922,094        | 3,013,840        |
| 泉 大 阪 市              | 2,182,490   | 1,759,687   | 509,966          | 365,023        | 117,605        | -                | -                    | 447,692        | 461,570          | 280,634          |
| 高 槻 市                | 11,428,019  | 9,590,114   | 1,958,020        | 2,280,311      | 983,371        | -                | -                    | 1,400,338      | 2,768,908        | 2,037,071        |
| 貝 塚 市                | 2,632,563   | 2,033,458   | 417,661          | 518,249        | 441,555        | -                | -                    | 274,492        | 447,931          | 532,675          |
| 守 口 市                | 3,833,975   | 2,780,988   | 1,395,089        | 1,160,670      | 464,824        | -                | -                    | 173,221        | 505,860          | 134,311          |
| 枚 方 市                | 12,304,076  | 10,016,956  | 2,882,093        | 3,373,750      | 1,541,628      | -                | -                    | 336,491        | 1,825,048        | 2,345,066        |
| 茨 木 市                | 10,742,753  | 8,128,952   | 2,158,202        | 2,469,138      | 978,545        | -                | -                    | 921,369        | 1,907,465        | 2,308,034        |
| 八 尾 市                | 10,007,320  | 6,719,882   | 2,278,521        | 1,669,313      | 802,190        | -                | 22,055               | 1,184,948      | 2,927,810        | 1,122,483        |
| 佐 野 市                | 9,876,829   | 2,674,731   | 5,417,919        | 1,295,523      | 444,781        | -                | -                    | 287,743        | 1,548,131        | 882,732          |
| 林 市                  | 4,340,482   | 3,154,328   | 400,004          | 655,374        | 525,675        | -                | -                    | 501,490        | 805,487          | 1,452,452        |
| 豊 田 市                | 6,683,201   | 5,151,176   | 1,826,250        | 1,364,781      | 762,351        | -                | -                    | 208,344        | 1,469,190        | 1,052,285        |
| 河 内 市                | 3,404,219   | 2,188,288   | 871,630          | 687,544        | 613,954        | -                | -                    | 26,695         | 839,807          | 364,589          |
| 松 原 市                | 3,532,122   | 2,810,494   | 723,784          | 742,931        | 382,085        | -                | -                    | 314,327        | 583,566          | 785,429          |
| 大 東 市                | 3,953,559   | 3,149,826   | 850,711          | 785,317        | 445,349        | -                | -                    | 219,841        | 734,635          | 917,706          |
| 箕 面 市                | 7,762,672   | 5,246,494   | 1,780,538        | 1,927,171      | 965,547        | -                | -                    | 153,409        | 1,659,909        | 1,276,088        |
| 箕 面 市                | 7,008,285   | 4,811,812   | 1,708,290        | 2,074,392      | 870,024        | -                | -                    | 550,376        | 1,020,743        | 784,460          |
| 柏 野 市                | 2,538,051   | 1,677,724   | 274,589          | 301,511        | 675,278        | -                | -                    | 568,952        | 208,019          | 729,563          |
| 羽 曳 野 市              | 3,991,018   | 2,610,046   | 372,924          | 978,881        | 392,642        | -                | -                    | 1,001,898      | 1,001,898        | 675,721          |
| 門 真 市                | 3,455,220   | 3,036,371   | 910,362          | 984,882        | 491,902        | -                | -                    | 140,088        | 386,344          | 571,642          |
| 津 田 市                | 2,827,222   | 2,373,803   | 664,043          | 520,049        | 296,433        | -                | -                    | 132,816        | 492,394          | 721,487          |
| 高 石 市                | 1,763,880   | 1,470,775   | 356,365          | 222,809        | 121,572        | -                | -                    | 154,276        | 566,038          | 342,820          |
| 藤 井 市                | 15,049,146  | 12,571,796  | 2,060,125        | 3,203,106      | 564,860        | 714,939          | -                    | 2,223,055      | 2,857,827        | 442,912          |
| 東 大 阪 市              | 3,575,414   | 1,665,224   | 394,319          | 238,101        | 1,846,086      | -                | -                    | 490,597        | 299,823          | 306,488          |
| 四 條 市                | 2,566,121   | 1,537,859   | 477,104          | 217,754        | 1,230,833      | -                | -                    | 134,650        | 263,566          | 242,214          |
| 交 野 市                | 2,755,983   | 2,207,281   | 464,860          | 594,032        | 252,202        | -                | -                    | 304,560        | 556,175          | 584,154          |
| 大 阪 市                | 2,583,569   | 1,701,600   | 369,969          | 270,402        | 480,846        | -                | -                    | 564,570        | 325,945          | 571,837          |
| 阪 南 市                | 1,656,034   | 1,238,014   | 213,211          | 272,339        | 150,574        | -                | -                    | 331,479        | 408,443          | 279,988          |
| 市 計<br>(除大阪市・堺市)     | 189,418,117 | 134,651,101 | 38,352,883       | 40,779,335     | 24,443,353     | 1,394,646        | 22,055               | 15,906,055     | 34,100,303       | 34,419,487       |
| 島 本 町                | 1,325,588   | 1,064,941   | 224,878          | 461,061        | 134,609        | -                | -                    | 135,141        | 179,805          | 190,094          |
| 豊 能 町                | 732,195     | 669,518     | 195,256          | 98,924         | 59,880         | -                | -                    | 133,834        | 114,501          | 129,800          |
| 能 勢 町                | 392,397     | 343,463     | 207,229          | 60,454         | 55,562         | -                | -                    | 10,654         | 27,616           | 30,882           |
| 志 取 町                | 743,223     | 478,939     | 121,293          | 63,965         | 38,202         | -                | -                    | 91,280         | 108,314          | 320,169          |
| 熊 取 町                | 1,561,632   | 1,034,708   | 359,645          | 507,285        | 119,602        | -                | -                    | -              | 273,570          | 301,530          |
| 田 尻 町                | 525,561     | 384,971     | 103,753          | 59,500         | 115,419        | -                | -                    | 73,546         | 85,015           | 88,328           |
| 岬 町                  | 433,440     | 335,985     | 77,196           | 46,861         | 47,633         | -                | -                    | 45,094         | 47,633           | 122,751          |
| 太 子 町                | 519,690     | 424,832     | 200,410          | 55,636         | 43,113         | -                | -                    | 39,566         | 46,250           | 134,715          |
| 河 南 町                | 1,129,375   | 606,675     | 112,624          | 506,184        | 50,236         | -                | -                    | 148,911        | 96,536           | 214,884          |
| 千 早 赤 阪 村            | 282,089     | 184,714     | 107,207          | 39,307         | 25,710         | -                | -                    | 31,869         | 13,066           | 64,930           |
| 町 計                  | 7,645,190   | 5,528,746   | 1,726,200        | 1,929,512      | 689,194        | -                | -                    | 709,895        | 992,306          | 1,598,083        |
| 市 町 村 計<br>(除大阪市・堺市) | 197,063,307 | 140,179,847 | 40,079,083       | 42,708,847     | 25,132,547     | 1,394,646        | 22,055               | 16,615,950     | 35,082,609       | 36,017,570       |
| 府 計                  | 509,798,740 | 375,414,719 | 84,821,411       | 167,421,611    | 90,930,469     | 17,262,649       | 1,811,322            | 21,310,716     | 50,697,742       | 59,187,026       |

(単位：千円)

| 区<br>分    | 教育費の内訳     |            | 復興旧費       |                        |                        | 内訳         |             |                                      | 償費          |                                      |
|-----------|------------|------------|------------|------------------------|------------------------|------------|-------------|--------------------------------------|-------------|--------------------------------------|
|           | ①体育施設費等    | ②学校給食費     | 大<br>学     | (1)<br>農林水産施設<br>災害復旧費 | (2)<br>公共土木施設<br>災害復旧費 | (3)<br>その他 | 決<br>算<br>額 | 一<br>般<br>財<br>源<br>等<br>充<br>当<br>額 | 決<br>算<br>額 | 一<br>般<br>財<br>源<br>等<br>充<br>当<br>額 |
| 大阪府       | 5,240,070  | 12,174,778 | 16,355,794 | 196,128                | 1,843,706              | 1,116,263  | 293,062,622 | 223,974,896                          | 293,062,622 | 223,974,896                          |
| 大<br>堺    | 2,776,216  | 2,978,392  | -          | 29,901                 | 309,076                | 878,522    | 34,374,369  | 34,051,178                           | 34,374,369  | 34,051,178                           |
| 岸<br>和    | 355,508    | 1,073,767  | -          | 56,106                 | 7,493                  | 677,184    | 7,882,986   | 7,851,172                            | 7,882,986   | 7,851,172                            |
| 豊<br>池    | 1,416,147  | 3,332,660  | -          | 349,880                | 223,338                | 366,282    | 10,453,507  | 10,266,813                           | 10,453,507  | 10,266,813                           |
| 池<br>中    | 343,313    | 917,888    | -          | 51,194                 | 227,724                | 222,724    | 3,798,025   | 3,798,025                            | 3,798,025   | 3,798,025                            |
| 吹<br>田    | 1,742,530  | 1,271,310  | -          | 493,361                | 453,008                | 521,542    | 5,075,105   | 5,074,266                            | 5,075,105   | 5,074,266                            |
| 泉<br>大    | 106,817    | 173,817    | -          | 12,733                 | 29,293                 | 33,040     | 2,860,524   | 2,842,460                            | 2,860,524   | 2,842,460                            |
| 高<br>槻    | 649,452    | 1,387,619  | -          | 983,833                | 13,428                 | 1,282,128  | 7,407,728   | 6,992,865                            | 7,407,728   | 6,992,865                            |
| 貝<br>塚    | 137,735    | 394,940    | -          | 62,676                 | 114,804                | 65,967     | 2,424,052   | 2,424,052                            | 2,424,052   | 2,424,052                            |
| 守<br>口    | 57,237     | 77,074     | -          | 82,094                 | -                      | 163,326    | 5,899,897   | 5,866,478                            | 5,899,897   | 5,866,478                            |
| 枚<br>方    | 668,123    | 1,676,943  | -          | 366,257                | 293,848                | 798,779    | 10,514,378  | 10,270,878                           | 10,514,378  | 10,270,878                           |
| 茨<br>木    | 680,142    | 1,627,892  | -          | 59,225                 | 61,888                 | 458,412    | 5,048,367   | 5,048,367                            | 5,048,367   | 5,048,367                            |
| 八<br>尾    | 340,142    | 782,341    | -          | 61,662                 | 45,810                 | 97,964     | 8,855,261   | 8,804,771                            | 8,855,261   | 8,804,771                            |
| 泉<br>野    | 384,702    | 498,030    | -          | 250,896                | 376,814                | 196,025    | 7,883,869   | 7,515,646                            | 7,883,869   | 7,515,646                            |
| 林<br>田    | 185,879    | 1,266,573  | -          | 94,487                 | 243,510                | 17,931     | 2,421,189   | 2,351,731                            | 2,421,189   | 2,351,731                            |
| 豊<br>屋    | 223,427    | 828,858    | -          | 295,781                | 112,295                | 186,942    | 6,604,169   | 6,566,919                            | 6,604,169   | 6,566,919                            |
| 河<br>内    | 163,158    | 201,431    | -          | 403,737                | 287,853                | 15,811     | 3,149,154   | 3,113,322                            | 3,149,154   | 3,113,322                            |
| 長<br>野    | 236,512    | 548,917    | -          | 100,073                | 287,853                | 15,811     | 4,230,543   | 4,230,543                            | 4,230,543   | 4,230,543                            |
| 松<br>本    | 73,690     | 844,016    | -          | 7,654                  | 871                    | 89,391     | 3,783,974   | 3,763,888                            | 3,783,974   | 3,763,888                            |
| 東<br>大    | 286,339    | 989,759    | -          | 208,766                | 109,037                | 86,551     | 6,454,363   | 6,330,188                            | 6,454,363   | 6,330,188                            |
| 和<br>泉    | 190,091    | 594,369    | -          | 303,896                | 212,373                | 333,060    | 2,866,324   | 2,866,324                            | 2,866,324   | 2,866,324                            |
| 箕<br>面    | 392,270    | 337,293    | -          | 20,987                 | 85,959                 | 20,107     | 1,922,754   | 1,922,754                            | 1,922,754   | 1,922,754                            |
| 柏<br>原    | 362,808    | 312,913    | -          | 32,968                 | 5,988                  | 26,980     | 3,863,073   | 3,863,073                            | 3,863,073   | 3,863,073                            |
| 羽<br>曳    | 180,457    | 391,185    | -          | 30,793                 | 934                    | 29,859     | 4,129,887   | 4,129,887                            | 4,129,887   | 4,129,887                            |
| 門<br>真    | 182,239    | 539,248    | -          | 371,730                | 15,582                 | 356,148    | 2,575,303   | 2,511,365                            | 2,575,303   | 2,511,365                            |
| 津<br>高    | 94,025     | 248,795    | -          | 56,272                 | 13,530                 | 101,578    | 3,135,347   | 3,113,393                            | 3,135,347   | 3,113,393                            |
| 石<br>高    | 312,008    | 36,722     | -          | 3,949                  | 14,059                 | 22,663     | 1,327,486   | 1,298,835                            | 1,327,486   | 1,298,835                            |
| 藤<br>井    | 130,904    | 1,825,318  | -          | 190,598                | -                      | 221,152    | 18,569,709  | 18,569,709                           | 18,569,709  | 18,569,709                           |
| 東<br>大    | 396,195    | 1,825,318  | -          | 42,192                 | 71,026                 | 75,074     | 2,645,755   | 2,645,755                            | 2,645,755   | 2,645,755                            |
| 泉<br>南    | 74,721     | 231,767    | -          | 159,950                | 1,728                  | 60,386     | 1,716,936   | 1,716,936                            | 1,716,936   | 1,716,936                            |
| 南<br>大    | 64,283     | 177,931    | -          | 73,469                 | 21,507                 | 11,355     | 60,386      | 60,386                               | 60,386      | 60,386                               |
| 四<br>條    | 259,427    | 324,727    | -          | 103,941                | 6,247                  | 53,805     | 2,829,866   | 2,829,866                            | 2,829,866   | 2,829,866                            |
| 交<br>野    | 160,138    | 411,699    | -          | 22,540                 | 140                    | 10,573     | 1,597,170   | 1,597,170                            | 1,597,170   | 1,597,170                            |
| 大<br>阪    | 78,593     | 201,395    | -          | 61,318                 | 8,841                  | 39,582     | 1,673,957   | 1,672,997                            | 1,673,957   | 1,672,997                            |
| 南<br>大    | 10,617,004 | 23,802,483 | -          | 307,090                | 2,960,952              | 6,733,101  | 153,617,381 | 151,850,388                          | 153,617,381 | 151,850,388                          |
| 市<br>計    |            |            |            |                        |                        |            |             |                                      |             |                                      |
| (除大阪府・堺市) |            |            |            |                        |                        |            |             |                                      |             |                                      |
| 島<br>本    | 46,794     | 143,300    | -          | 72,790                 | 42,574                 | 53,340     | 982,227     | 947,184                              | 982,227     | 947,184                              |
| 豊<br>島    | 63,175     | 66,625     | -          | 98,447                 | 70,801                 | 6,048      | 561,528     | 561,528                              | 561,528     | 561,528                              |
| 能<br>勢    | 30,882     | -          | -          | 269,373                | 24,506                 | 4,026      | 499,476     | 499,476                              | 499,476     | 499,476                              |
| 岡<br>崎    | 276,631    | 43,538     | -          | 48,652                 | 14,480                 | 44,075     | 681,078     | 681,078                              | 681,078     | 681,078                              |
| 志<br>保    | 159,065    | 142,465    | -          | 153,790                | 25,448                 | 32,520     | 1,037,509   | 1,011,266                            | 1,037,509   | 1,011,266                            |
| 熊<br>取    | 11,257     | 77,071     | -          | 24,618                 | 15,272                 | 24,618     | 77,933      | 77,933                               | 77,933      | 77,933                               |
| 田<br>尻    | 5,077      | 117,674    | -          | 220,447                | 9,405                  | 44,857     | 751,518     | 751,518                              | 751,518     | 751,518                              |
| 岬<br>子    | 34,817     | 99,898     | -          | 30,103                 | 20,366                 | 4,383      | 471,455     | 471,455                              | 471,455     | 471,455                              |
| 大<br>河    | 126,372    | 88,512     | -          | 162,250                | 56,918                 | 8,925      | 593,307     | 593,307                              | 593,307     | 593,307                              |
| 南<br>河    | 15,844     | 49,086     | -          | 155,949                | 32,564                 | 27,845     | 301,914     | 301,914                              | 301,914     | 301,914                              |
| 千<br>早    | 769,914    | 828,169    | -          | 1,236,419              | 325,154                | 250,637    | 5,967,945   | 5,896,659                            | 5,967,945   | 5,896,659                            |
| 赤<br>阪    | 11,386,918 | 24,630,652 | -          | 11,237,562             | 4,709,077              | 6,983,738  | 159,585,326 | 157,747,047                          | 159,585,326 | 157,747,047                          |
| 村<br>村    | 19,403,204 | 39,783,822 | -          | 15,611,158             | 5,513,998              | 8,978,523  | 487,022,317 | 487,022,317                          | 487,022,317 | 487,022,317                          |
| 計         |            |            |            |                        |                        |            |             |                                      |             |                                      |
| 府<br>計    |            |            |            |                        |                        |            |             |                                      |             |                                      |
| (除大阪府・堺市) |            |            |            |                        |                        |            |             |                                      |             |                                      |

(単位：千円)

| 区<br>分    | 13 諸 支 出 金 |                 | 諸 支 出 金 の 内 訳  |                  | 14 前年度繰上充用金               |               | 合 計             |                 | 性 質 別 歳 出 の 内 訳 |         |
|-----------|------------|-----------------|----------------|------------------|---------------------------|---------------|-----------------|-----------------|-----------------|---------|
|           | 決 算 額      | 一 般 財 源 等 充 当 額 | (1)<br>普通財産取得費 | (2)<br>公 営 企 業 費 | (3)<br>市町村たばこ税<br>都道府県交付金 | 決 算 額         | 一 般 財 源 等 充 当 額 | 一 般 財 源 等 充 当 額 | 決 算 額           | 1 人 件 費 |
| 市町村名      | 9,584,568  | 9,584,568       | -              | 9,584,568        | -                         | 1,758,571,784 | -               | 1,006,197,168   | 302,070,692     | 大       |
| 大阪        | 26,521     | 26,521          | -              | 26,521           | -                         | 399,064,093   | -               | 236,069,614     | 84,049,659      | 堺       |
| 岸和田       | -          | -               | -              | -                | -                         | 75,792,062    | -               | 46,421,233      | 11,642,390      | 岸和      |
| 豊池        | -          | -               | -              | -                | -                         | 144,355,360   | -               | 93,173,052      | 26,827,272      | 豊中      |
| 吹田        | -          | -               | -              | -                | -                         | 38,418,897    | -               | 25,083,346      | 6,561,171       | 池       |
| 泉大        | -          | -               | -              | -                | -                         | 126,638,909   | -               | 81,352,644      | 23,073,855      | 吹       |
| 高槻        | 948,883    | 948,883         | -              | 948,883          | -                         | 27,277,602    | -               | 18,471,401      | 3,934,768       | 泉大      |
| 貝守        | -          | -               | -              | -                | -                         | 121,754,227   | -               | 72,013,912      | 19,806,265      | 高槻      |
| 茨木        | -          | -               | -              | -                | -                         | 34,241,608    | -               | 22,633,965      | 5,356,737       | 貝       |
| 八尾        | -          | -               | -              | -                | -                         | 60,015,790    | -               | 35,065,237      | 7,159,411       | 守       |
| 泉野        | 227,675    | 227,675         | -              | -                | 227,675                   | 133,292,431   | -               | 21,339,103      | 枚               |         |
| 富田        | -          | -               | -              | -                | -                         | 86,203,562    | -               | 56,496,727      | 14,385,920      | 茨       |
| 寝屋川       | -          | -               | -              | -                | -                         | 101,001,104   | -               | 62,235,207      | 16,887,226      | 八       |
| 河内        | -          | -               | -              | -                | -                         | 132,600,609   | -               | 60,619,870      | 5,498,667       | 泉佐      |
| 松本        | 260        | 260             | -              | 260              | -                         | 40,249,698    | -               | 24,132,355      | 7,485,051       | 富       |
| 東大阪       | -          | -               | -              | -                | -                         | 83,480,452    | -               | 50,348,667      | 10,341,898      | 寝屋      |
| 和泉        | -          | -               | -              | -                | -                         | 33,698,702    | -               | 22,518,423      | 6,099,853       | 河長      |
| 箕面        | -          | -               | -              | -                | -                         | 42,370,653    | -               | 27,508,341      | 7,303,867       | 松       |
| 柏野        | 260        | 260             | -              | 260              | -                         | 40,899,788    | -               | 27,262,669      | 5,153,601       | 大東      |
| 羽曳        | -          | -               | -              | -                | -                         | 62,964,647    | -               | 38,447,874      | 9,369,973       | 和       |
| 津田        | -          | -               | -              | -                | -                         | 60,678,176    | -               | 30,239,939      | 9,674,852       | 箕       |
| 高石        | -          | -               | -              | -                | -                         | 24,425,286    | -               | 16,057,363      | 3,755,021       | 柏       |
| 藤井        | -          | -               | -              | -                | -                         | 38,667,026    | -               | 25,120,079      | 5,082,603       | 羽       |
| 東大阪       | -          | -               | -              | -                | -                         | 51,367,015    | -               | 31,006,671      | 6,950,872       | 門       |
| 四條        | -          | -               | -              | -                | -                         | 33,447,820    | -               | 22,511,645      | 5,104,268       | 津       |
| 交野        | -          | -               | -              | -                | -                         | 23,379,195    | -               | 14,886,393      | 3,131,406       | 高石      |
| 大阪狭       | -          | -               | -              | -                | -                         | 22,328,863    | -               | 15,534,407      | 4,157,293       | 藤       |
| 山南        | -          | -               | -              | -                | -                         | 202,490,237   | -               | 121,179,245     | 26,511,105      | 東大      |
| 阪南        | -          | -               | -              | -                | -                         | 24,910,784    | -               | 14,625,887      | 3,838,135       | 泉南      |
| 市計        | 1,176,818  | 1,176,818       | -              | 949,143          | 227,675                   | 1,948,402,058 | -               | 1,195,761,001   | 291,071,874     |         |
| (除大阪市・堺市) | -          | -               | -              | -                | -                         | 10,794,816    | -               | 7,545,851       | 1,979,697       | 島       |
| 島本        | -          | -               | -              | -                | -                         | 6,387,728     | -               | 5,253,951       | 1,829,106       | 豊能      |
| 豊能        | -          | -               | -              | -                | -                         | 5,042,732     | -               | 3,805,660       | 1,004,706       | 能       |
| 勢田        | -          | -               | -              | -                | -                         | 6,824,564     | -               | 4,939,483       | 1,389,593       | 志       |
| 岡取        | -          | -               | -              | -                | -                         | 19,992,933    | -               | 14,744,324      | 2,595,662       | 熊       |
| 田尻        | 90,145     | 90,145          | -              | -                | 90,145                    | 5,510,520     | -               | 4,658,862       | 1,211,911       | 田       |
| 岬         | -          | -               | -              | -                | -                         | 9,134,250     | -               | 4,967,124       | 1,342,802       | 岬       |
| 太子        | 21,980     | 21,980          | -              | -                | 21,980                    | 4,608,371     | -               | 3,529,863       | 946,612         | 太       |
| 河内        | -          | -               | -              | -                | -                         | 6,092,282     | -               | 4,275,262       | 1,262,658       | 河内      |
| 千早        | -          | -               | -              | -                | -                         | 3,643,069     | -               | 2,513,614       | 697,221         | 千       |
| 赤阪        | -          | -               | -              | -                | -                         | 78,031,265    | -               | 56,233,994      | 14,259,968      |         |
| 村計        | 112,125    | 112,125         | -              | -                | 112,125                   | 2,026,433,323 | -               | 1,251,994,995   | 305,331,842     |         |
| 市町村計      | 1,288,943  | 1,288,943       | -              | 949,143          | 339,800                   | 4,184,069,200 | -               | 2,494,261,777   | 691,452,193     |         |
| (除大阪市・堺市) | 10,900,032 | 10,900,032      | -              | 10,560,232       | 339,800                   |               |                 |                 |                 |         |
| 府計        |            |                 |                |                  |                           |               |                 |                 |                 |         |

| 区<br>市町村名 | 1 人 件 費     |             | 人 件 費 の 員 給 |             | 2 物 件 費     |            | 3 維 持 補 修 費   |             | 4 扶 助 費     |            | 5 補 助 費 等  |             |
|-----------|-------------|-------------|-------------|-------------|-------------|------------|---------------|-------------|-------------|------------|------------|-------------|
|           | 一般財源等充当額    |             | 一般財源等充当額    |             | 一般財源等充当額    |            | 一般財源等充当額      |             | 一般財源等充当額    |            | 補助費等       |             |
|           | 決 算 額       | 決 算 額       | 決 算 額       | 決 算 額       | 決 算 額       | 決 算 額      | 決 算 額         | 決 算 額       | 決 算 額       | 決 算 額      | 決 算 額      | 決 算 額       |
| 大阪府       | 255,181,435 | 221,679,339 | 187,276,336 | 112,600,300 | 74,113,308  | 13,479,583 | 553,538,112   | 184,172,471 | 123,473,455 | 18,097,179 | 13,479,583 | 123,473,455 |
| 大 堺       | 71,534,214  | 60,620,065  | 48,542,546  | 41,898,662  | 35,026,615  | 4,790,961  | 124,308,610   | 38,549,296  | 23,735,591  | 5,942,997  | 4,790,961  | 23,735,591  |
| 岸 和 田     | 10,745,795  | 8,028,528   | 7,237,349   | 7,837,532   | 6,426,009   | 319,090    | 26,318,646    | 7,476,626   | 7,375,363   | 400,908    | 319,090    | 7,375,363   |
| 豊 中       | 24,720,147  | 17,090,439  | 16,097,002  | 16,211,116  | 12,727,112  | 1,031,110  | 49,046,984    | 14,550,834  | 11,814,232  | 1,197,471  | 1,031,110  | 11,814,232  |
| 池 田       | 6,228,698   | 4,433,863   | 4,177,687   | 6,215,357   | 4,912,330   | 294,078    | 8,543,681     | 2,671,585   | 2,751,881   | 334,091    | 294,078    | 2,751,881   |
| 吹 田       | 21,038,547  | 15,375,008  | 13,877,840  | 18,935,201  | 15,535,290  | 2,077,431  | 37,914,413    | 7,766,373   | 7,766,373   | 2,371,611  | 2,077,431  | 7,766,373   |
| 泉 大 津     | 3,389,335   | 2,498,731   | 2,086,084   | 3,436,611   | 2,469,529   | 134,794    | 8,202,664     | 2,620,413   | 2,185,504   | 1,598,796  | 1,598,796  | 2,185,504   |
| 高 槻       | 18,030,681  | 13,023,981  | 11,725,905  | 14,853,393  | 12,361,858  | 1,078,927  | 34,742,728    | 10,326,603  | 7,945,423   | 324,004    | 1,078,927  | 7,945,423   |
| 貝 塚       | 5,029,065   | 3,390,506   | 3,204,536   | 3,767,897   | 2,741,734   | 194,623    | 9,821,905     | 2,446,904   | 3,512,915   | 149,278    | 194,623    | 3,512,915   |
| 守 口       | 6,677,880   | 4,674,253   | 4,281,895   | 6,023,769   | 4,758,657   | 240,642    | 24,869,252    | 7,571,652   | 4,971,482   | 324,004    | 240,642    | 4,971,482   |
| 枚 方       | 19,399,359  | 14,310,770  | 12,758,689  | 14,876,862  | 12,399,330  | 1,078,927  | 43,304,589    | 13,766,608  | 15,567,171  | 1,078,927  | 1,078,927  | 15,567,171  |
| 木 曽       | 12,918,454  | 10,292,729  | 9,003,724   | 16,381,872  | 13,319,540  | 1,162,815  | 26,831,282    | 8,440,061   | 6,796,381   | 1,207,763  | 1,162,815  | 6,796,381   |
| 茨 木       | 15,463,558  | 11,382,343  | 10,494,470  | 9,399,364   | 7,770,385   | 447,307    | 440,111       | 10,465,323  | 9,330,472   | 447,307    | 440,111    | 9,330,472   |
| 八 尾       | 4,988,889   | 3,229,463   | 2,798,950   | 4,128,407   | 3,791,268   | 12,820,902 | 89,291        | 10,772,573  | 3,421,567   | 104,661    | 89,291     | 3,421,567   |
| 泉 南       | 6,399,560   | 4,996,297   | 4,128,407   | 5,027,062   | 3,791,268   | 276,949    | 2,769,949     | 3,342,954   | 3,421,567   | 276,949    | 276,949    | 3,421,567   |
| 豊 中       | 9,465,266   | 7,183,050   | 6,392,080   | 8,163,928   | 6,420,818   | 142,715    | 13,306,284    | 8,875,804   | 7,504,759   | 142,715    | 137,171    | 8,875,804   |
| 河 内       | 5,522,232   | 3,580,343   | 3,310,501   | 4,772,687   | 4,079,424   | 139,706    | 10,146,280    | 3,040,237   | 3,101,804   | 139,706    | 139,706    | 3,101,804   |
| 河 原       | 6,819,504   | 5,087,357   | 4,781,011   | 4,595,725   | 4,128,419   | 260,132    | 2,822,210     | 4,180,113   | 2,001,057   | 260,132    | 260,132    | 2,001,057   |
| 大 東       | 4,677,554   | 3,575,215   | 3,160,737   | 6,932,277   | 5,496,527   | 189,862    | 11,848,534    | 3,646,770   | 4,648,025   | 189,862    | 189,862    | 4,648,025   |
| 東 泉       | 8,677,398   | 6,159,096   | 5,667,994   | 8,704,534   | 6,312,600   | 380,935    | 20,457,961    | 6,053,616   | 4,732,680   | 380,935    | 380,935    | 4,732,680   |
| 箕 面       | 8,825,873   | 6,646,792   | 5,934,254   | 7,980,181   | 6,448,339   | 129,708    | 12,516,127    | 3,854,290   | 2,712,013   | 129,708    | 122,081    | 2,712,013   |
| 柏 原       | 3,446,381   | 2,477,035   | 2,245,584   | 2,480,681   | 2,022,230   | 79,628     | 76,331        | 6,649,800   | 3,807,056   | 79,628     | 76,331     | 3,807,056   |
| 羽 曳       | 4,661,998   | 3,646,144   | 3,271,597   | 4,607,348   | 3,988,309   | 102,634    | 92,512        | 3,949,486   | 4,755,668   | 102,634    | 92,512     | 4,755,668   |
| 門 真       | 6,571,922   | 4,698,000   | 4,484,360   | 5,638,443   | 4,685,577   | 229,609    | 166,790       | 6,031,404   | 4,777,338   | 229,609    | 166,790    | 4,777,338   |
| 津 田       | 3,474,113   | 3,114,755   | 3,114,755   | 3,300,926   | 4,407,809   | 508,561    | 10,261,599    | 3,104,324   | 3,318,522   | 508,561    | 508,561    | 3,318,522   |
| 高 石       | 2,906,556   | 1,947,469   | 1,769,888   | 2,525,167   | 1,972,751   | 65,796     | 47,676        | 1,758,093   | 1,920,082   | 65,796     | 47,676     | 1,920,082   |
| 藤 井       | 3,800,763   | 2,701,174   | 2,415,949   | 2,526,563   | 2,096,383   | 148,263    | 136,034       | 6,688,690   | 2,474,757   | 148,263    | 136,034    | 6,688,690   |
| 東 大 阪     | 25,025,614  | 17,645,606  | 16,327,717  | 17,149,346  | 14,347,342  | 1,502,078  | 73,676,111    | 21,025,171  | 17,328,400  | 1,502,078  | 1,502,078  | 17,328,400  |
| 泉 南       | 3,415,308   | 2,657,566   | 2,241,760   | 2,379,354   | 1,813,752   | 143,899    | 6,476,979     | 1,795,680   | 2,142,105   | 143,899    | 143,899    | 2,142,105   |
| 四 條       | 2,549,425   | 1,957,197   | 1,703,286   | 2,196,186   | 1,899,370   | 381,119    | 5,831,450     | 1,708,533   | 2,591,079   | 381,119    | 373,357    | 2,591,079   |
| 交 野       | 4,539,612   | 3,150,074   | 2,915,196   | 2,726,400   | 2,249,955   | 77,193     | 6,656,720     | 2,102,008   | 1,342,529   | 77,193     | 77,193     | 1,342,529   |
| 大 阪 狭 山   | 3,341,343   | 2,460,161   | 2,227,722   | 3,190,551   | 2,795,604   | 32,484     | 5,143,208     | 1,494,703   | 1,459,166   | 32,484     | 32,484     | 1,459,166   |
| 阪 南       | 2,847,631   | 2,209,455   | 2,209,455   | 2,471,713   | 1,887,564   | 63,794     | 4,426,142     | 1,211,670   | 2,767,278   | 63,794     | 63,794     | 2,767,278   |
| 市 計       | 266,856,179 | 193,982,758 | 176,046,384 | 231,748,833 | 189,088,717 | 13,907,021 | 595,358,868   | 176,266,488 | 181,548,613 | 13,907,021 | 12,710,901 | 181,548,613 |
| (除大阪府・堺市) |             |             |             |             |             |            |               |             |             |            |            |             |
| 島 本       | 1,731,966   | 1,336,083   | 1,153,796   | 2,057,789   | 1,741,157   | 111,546    | 2,456,545     | 886,913     | 326,776     | 111,546    | 94,766     | 326,776     |
| 豊 能       | 1,640,632   | 1,095,989   | 941,062     | 946,376     | 806,052     | 154,772    | 546,263       | 158,311     | 898,259     | 154,772    | 109,221    | 898,259     |
| 能 勢       | 927,136     | 547,843     | 499,219     | 694,216     | 581,130     | 21,103     | 452,980       | 137,811     | 799,394     | 21,103     | 20,498     | 799,394     |
| 志 賀       | 2,367,415   | 924,367     | 852,342     | 1,393,220   | 1,186,688   | 24,067     | 368,860       | 1,082,343   | 271,919     | 24,067     | 23,694     | 271,919     |
| 熊 取       | 1,671,363   | 1,113,002   | 1,048,507   | 2,613,349   | 2,084,415   | 135,041    | 2,674,802     | 920,186     | 5,154,085   | 135,041    | 135,041    | 5,154,085   |
| 田 尻       | 1,113,002   | 734,859     | 656,206     | 554,668     | 423,222     | 16,307     | 500,413       | 156,830     | 748,628     | 16,307     | 14,118     | 748,628     |
| 岬 田       | 1,204,545   | 891,797     | 768,633     | 1,480,783   | 799,642     | 118,815    | 894,185       | 284,988     | 937,148     | 118,815    | 118,815    | 937,148     |
| 太 子       | 897,877     | 634,015     | 587,835     | 834,717     | 683,918     | 24,917     | 914,902       | 256,687     | 539,934     | 24,917     | 24,578     | 539,934     |
| 河 南       | 1,176,786   | 721,392     | 660,187     | 953,071     | 778,458     | 17,577     | 19,917,13     | 302,855     | 584,492     | 17,577     | 17,577     | 584,492     |
| 千 早 赤 阪 村 | 664,579     | 472,929     | 441,522     | 642,094     | 449,355     | 8,155      | 296,082       | 78,372      | 298,913     | 8,155      | 7,087      | 298,913     |
| 町 計       | 13,031,151  | 9,030,637   | 8,059,309   | 12,170,283  | 9,534,037   | 691,289    | 10,736,228    | 3,553,813   | 10,559,548  | 691,289    | 565,395    | 10,559,548  |
| 市 町 村 計   | 279,887,330 | 203,013,395 | 184,105,693 | 243,919,116 | 198,622,754 | 14,598,310 | 606,097,096   | 179,820,301 | 192,108,161 | 14,598,310 | 13,276,296 | 192,108,161 |
| (除大阪府・堺市) |             |             |             |             |             |            |               |             |             |            |            |             |
| 府 計       | 606,602,979 | 485,312,799 | 419,926,575 | 398,418,078 | 307,762,677 | 38,638,486 | 1,283,943,818 | 382,542,068 | 339,317,207 | 38,638,486 | 31,546,840 | 339,317,207 |

(単位：千円)



(単位：千円)

| 区<br>市町村名 | 5 補助費等<br>一般財源等充当額 |                 | 補 助<br>(1) 国に対するもの<br>一般財源等充当額 |                 | 補 助<br>(2) 都道府県に対するもの<br>一般財源等充当額 |                 | 費 用<br>(3) 同級他団体に対するもの<br>一般財源等充当額 |                 | 内 訳<br>(4) 一部事務組合に対するもの<br>一般財源等充当額 |                 | 其<br>(5) その他に対するもの<br>一般財源等充当額 |                 |
|-----------|--------------------|-----------------|--------------------------------|-----------------|-----------------------------------|-----------------|------------------------------------|-----------------|-------------------------------------|-----------------|--------------------------------|-----------------|
|           | 決 算 額              | 一 般 財 源 等 充 当 額 | 決 算 額                          | 一 般 財 源 等 充 当 額 | 決 算 額                             | 一 般 財 源 等 充 当 額 | 決 算 額                              | 一 般 財 源 等 充 当 額 | 決 算 額                               | 一 般 財 源 等 充 当 額 | 決 算 額                          | 一 般 財 源 等 充 当 額 |
| 大阪府       | 105,962,976        | 3,143,777       | 3,301,347                      | 586,914         | 31,201                            | 31,201          | 7,400,229                          | 2,202,875       | 109,596,901                         | 99,998,209      | 21,886,416                     | 19,448,452      |
| 大 堺       | 21,270,152         | 841,955         | 935,369                        | 914,410         | 56,875                            | 50,359          | 14,976                             | 14,976          | 21,886,416                          | 19,448,452      |                                |                 |
| 岸 和       | 6,850,338          | 369,997         | 68,994                         | 68,585          | 8,756                             | 62,78           | 1,773,914                          | 1,773,914       | 5,153,702                           | 4,631,564       |                                |                 |
| 豊 中       | 10,439,677         | 558,932         | 457                            | 457             | 22,270                            | 22,270          | 1,338,324                          | 1,338,324       | 9,894,249                           | 8,519,694       |                                |                 |
| 池 田       | 2,456,118          | 230,737         | 28,553                         | 27,331          | 115,541                           | 79,913          | 2,029                              | 2,029           | 2,374,298                           | 2,116,108       |                                |                 |
| 吹 田       | 6,830,123          | 576,295         | 8,097                          | 7,310           | 81,165                            | 71,109          | 7,120                              | 7,120           | 7,093,696                           | 6,174,617       |                                |                 |
| 泉 大 津     | 2,067,976          | 140,894         | 33,817                         | 33,817          | 44,906                            | 35,904          | 434,214                            | 433,395         | 1,531,673                           | 1,423,966       |                                |                 |
| 高 槻       | 7,370,117          | 650,958         | 39,060                         | 39,060          | 35,065                            | 19,031          | 21,857                             | 21,857          | 7,198,448                           | 6,639,211       |                                |                 |
| 高 井 野     | 3,272,435          | 177,725         | 16,121                         | 16,121          | 30,094                            | 22,135          | 965,594                            | 965,594         | 2,333,381                           | 2,100,860       |                                |                 |
| 守 口       | 4,518,755          | 378,395         | 82,445                         | 82,445          | 110,912                           | 110,912         | 1,964,975                          | 1,963,820       | 2,434,755                           | 1,983,183       |                                |                 |
| 枚 方       | 14,840,101         | 427,577         | 4,261                          | 4,261           | 102                               | 102             | 4,633,681                          | 4,612,701       | 10,501,550                          | 9,795,460       |                                |                 |
| 茨 木       | 5,973,871          | 313,073         | 8,987                          | 8,987           | 218,747                           | 215,602         | 5,830                              | 5,830           | 6,249,744                           | 5,430,379       |                                |                 |
| 八 尾       | 8,764,861          | 298,285         | 23,420                         | 23,420          | 20,893                            | 15,813          | 884,683                            | 884,683         | 8,102,750                           | 7,855,129       |                                |                 |
| 泉 南       | 23,786,235         | 109,753         | 240,791                        | 240,673         | 33,122                            | 31,586          | 2,368,867                          | 2,344,214       | 21,701,998                          | 21,060,193      |                                |                 |
| 高 槻       | 3,170,377          | 162,453         | 413                            | 413             | 74,194                            | 49,318          | 839,245                            | 839,245         | 2,345,262                           | 2,118,956       |                                |                 |
| 豊 中       | 6,747,197          | 193,653         | 690                            | 690             | 125,311                           | 54,168          | 2,931,811                          | 2,930,961       | 4,253,294                           | 3,567,725       |                                |                 |
| 河 内       | 2,820,467          | 149,871         | 36,075                         | 29,077          | 63,599                            | 45,290          | 525,488                            | 441,789         | 2,326,771                           | 2,154,440       |                                |                 |
| 大 東       | 1,625,020          | 210,203         | 18,132                         | 18,132          | 21,733                            | 20,800          | 375,497                            | 225,521         | 1,375,492                           | 1,150,364       |                                |                 |
| 和 泉       | 4,452,272          | 135,412         | 3,588                          | 2,247           | 17,273                            | 17,273          | 1,703,223                          | 1,696,330       | 2,770,546                           | 2,577,546       |                                |                 |
| 箕 面       | 4,151,288          | 135,412         | 5,156                          | 5,156           | 129,852                           | 113,959         | 731,357                            | 731,357         | 3,730,903                           | 3,165,404       |                                |                 |
| 箕 面       | 2,267,893          | 254,112         | 27,340                         | 15,084          | 194,194                           | 137,323         | 2,468                              | 2,468           | 2,233,362                           | 1,858,896       |                                |                 |
| 羽 曳       | 3,730,042          | 117,493         | 5,280                          | 5,253           | 9,388                             | 3,190           | 1,822,345                          | 1,821,556       | 1,852,550                           | 1,782,550       |                                |                 |
| 門 真       | 4,595,807          | 107,244         | 25,117                         | 25,117          | 54,944                            | 20,164          | 2,129,024                          | 2,128,618       | 2,439,339                           | 2,314,664       |                                |                 |
| 高 石       | 4,552,417          | 181,314         | 2,335                          | 2,335           | 107,855                           | 106,942         | 1,696,330                          | 1,695,716       | 2,789,504                           | 2,566,110       |                                |                 |
| 藤 井       | 3,184,049          | 9,409           | 74,826                         | 74,826          | 135,163                           | 135,163         | 6,707                              | 6,707           | 2,957,944                           | 2,957,944       |                                |                 |
| 東 大 阪     | 1,769,765          | 146,938         | 30,160                         | 30,160          | 607,797                           | 600,361         | 289,887                            | 272,916         | 845,300                             | 719,390         |                                |                 |
| 泉 南       | 2,628,358          | 259,996         | 60                             | 60              | 51,058                            | 29,605          | 1,743,002                          | 1,742,793       | 691,641                             | 595,904         |                                |                 |
| 東 大 阪     | 16,546,831         | 945,066         | 3,801                          | 3,801           | 11,150                            | 5,575           | 1,860,443                          | 1,860,443       | 14,507,940                          | 13,731,946      |                                |                 |
| 四 條       | 1,975,559          | 49,597          | 1,536                          | 1,536           | 53,042                            | 38,893          | 1,421,701                          | 1,419,254       | 616,229                             | 466,279         |                                |                 |
| 交 野       | 2,471,800          | 63,128          | 28,614                         | 28,614          | 12,023                            | 11,493          | 1,179,688                          | 1,179,294       | 1,307,626                           | 1,189,277       |                                |                 |
| 大 阪       | 1,249,275          | 151,403         | 13,964                         | 13,964          | 85,984                            | 72,215          | 644,787                            | 644,782         | 446,391                             | 366,911         |                                |                 |
| 南 区       | 1,361,848          | 80,956          | 12,176                         | 12,176          | 38,465                            | 30,345          | 323,186                            | 323,186         | 1,004,383                           | 915,185         |                                |                 |
| 府 計       | 2,555,812          | 67,892          | 2,006                          | 2,006           | 15,762                            | 11,801          | 1,154,946                          | 1,110,065       | 1,526,672                           | 1,364,048       |                                |                 |
| 市 計       | 169,026,684        | 7,659,762       | 846,272                        | 823,124         | 2,530,360                         | 2,140,633       | 35,772,223                         | 35,109,362      | 134,725,665                         | 123,293,903     |                                |                 |
| 島 本       | 289,367            | 30,992          | 706                            | 706             | 36,993                            | 36,681          | 1,715                              | 1,715           | 256,361                             | 219,273         |                                |                 |
| 豊 能       | 781,736            | 24,233          | 542                            | 542             | 304,441                           | 280,250         | 285,865                            | 284,848         | 283,153                             | 191,863         |                                |                 |
| 能 勢       | 680,703            | 14,243          | 7                              | 7               | 231,339                           | 209,855         | 162,732                            | 162,732         | 391,073                             | 293,866         |                                |                 |
| 志 取       | 244,075            | 16,882          | 1,603                          | 1,603           | 2,040                             | 1,559           | 25,732                             | 25,732          | 225,662                             | 198,299         |                                |                 |
| 熊 取       | 4,998,390          | 25,910          | 1,333                          | 1,333           | -                                 | -               | 544,633                            | 544,194         | 4,582,209                           | 4,426,953       |                                |                 |
| 田 尻       | 725,643            | 9,404           | 96,141                         | 96,141          | 16,577                            | 14,820          | 370,293                            | 369,874         | 256,213                             | 235,404         |                                |                 |
| 岬 町       | 492,856            | 19,951          | 2,949                          | 2,949           | 18,948                            | 18,948          | 362,289                            | 362,289         | 533,011                             | 88,719          |                                |                 |
| 太 子       | 488,075            | 10,679          | 23,604                         | 23,604          | 201,863                           | 194,643         | 92,686                             | 86,834          | 211,102                             | 172,315         |                                |                 |
| 河 南       | 516,440            | 9,694           | 279                            | 279             | 231,755                           | 227,143         | 115,501                            | 115,501         | 227,263                             | 163,823         |                                |                 |
| 千 早       | 179,067            | 9,043           | 1,838                          | 1,838           | 7,001                             | 3,531           | 146,677                            | 98,477          | 134,354                             | 66,178          |                                |                 |
| 町 計       | 9,396,352          | 171,031         | 129,002                        | 129,002         | 1,050,957                         | 987,430         | 2,108,123                          | 2,052,196       | 7,100,401                           | 6,056,693       |                                |                 |
| 市 町 村 計   | 178,423,036        | 7,830,793       | 975,274                        | 952,126         | 3,581,317                         | 3,127,963       | 37,880,346                         | 37,161,558      | 141,826,086                         | 129,350,596     |                                |                 |
| 府 計       | 305,656,164        | 11,830,890      | 5,211,990                      | 4,553,450       | 3,669,393                         | 3,209,623       | 45,295,551                         | 39,379,409      | 273,309,383                         | 248,797,257     |                                |                 |





(単位：千円)

| 区分<br>市町村名 | (5) 同級他団体施行事業負担金 |              | 普通     |              | 建設     |              | 設託事業費               |        | 業費                  |            | 業費           |           | 7 災害復旧事業費    |           | 災害復旧事業費の内訳 |              |
|------------|------------------|--------------|--------|--------------|--------|--------------|---------------------|--------|---------------------|------------|--------------|-----------|--------------|-----------|------------|--------------|
|            | 決算額              | 一般財源等<br>充当額 | 決算額    | 一般財源等<br>充当額 | 決算額    | 一般財源等<br>充当額 | ① 補助事業費<br>一般財源等充当額 | 決算額    | ② 単独事業費<br>一般財源等充当額 | 決算額        | 一般財源等<br>充当額 | 決算額       | 一般財源等<br>充当額 | (1) 補助事業費 | 決算額        | 一般財源等<br>充当額 |
|            |                  |              |        |              |        |              |                     |        |                     |            |              |           |              |           |            |              |
| 大阪府        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 214,909   | 60,241     | 大            |
| 堺市         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 421,593   | 31,013     | 堺            |
| 岸和田市       | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 212,775   | 1,762      | 岸和           |
| 豊中         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 179,033   | 96,693     | 豊中           |
| 池田         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 270,066   | 7,001      | 池田           |
| 吹田市        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 164,660   | 1,396      | 吹            |
| 泉大津市       | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | -         | -          | 泉大           |
| 高槻市        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 506,732   | 60,450     | 高槻           |
| 貝塚市        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 16,113    | 563        | 貝塚           |
| 守口市        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 59,110    | 25,078     | 守            |
| 枚方市        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 375,290   | 4,949      | 枚            |
| 茨木市        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 277,770   | 6,397      | 茨            |
| 八尾市        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 15,031    | 875        | 八            |
| 富田         | 126              | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 113,896   | 40,422     | 富田           |
| 寝屋川市       | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 94,487    | 727        | 寝屋           |
| 河内長野市      | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 295,781   | -          | 河内           |
| 東大阪市       | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 98,303    | 4,601      | 東大           |
| 松原市        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 28,136    | 15,397     | 松            |
| 羽曳野市       | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 56,407    | -          | 羽            |
| 門真市        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 191,891   | 67,116     | 門            |
| 高石         | 48,465           | 4,865        | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 149,591   | 3,930      | 高石           |
| 藤井寺        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 176,659   | 1,442      | 藤            |
| 東大阪        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 68,845    | 870        | 東大           |
| 東淀川        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 6,196     | 185        | 東            |
| 四條         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 3,866     | 185        | 四            |
| 交野         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 235,689   | 33,674     | 交            |
| 大塚         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 11,960    | 5,825      | 大            |
| 狭山         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 12,750    | 3,377      | 狭            |
| 阪南         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 3,231     | 77         | 阪            |
| 市計         | 48,591           | 4,991        | 27,505 | 27,505       | 27,505 | 27,505       | 4,465,476           | 27,505 | 281,700             | 10,001,143 | 4,383,923    | 3,175,257 | 393,413      | 393,413   | 市計         |              |
| (除大阪市・堺市)  | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | -         | -          | (除大          |
| 島本町        | 317              | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 22,959    | 3,247      | 島            |
| 能勢町        | 10,414           | 8,414        | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 56,863    | 29,217     | 能            |
| 岡町         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 57,275    | 1,988      | 岡            |
| 取手町        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 21,004    | 4          | 取            |
| 田尻町        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 92,528    | 4,504      | 田            |
| 岬町         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 15,598    | 6,430      | 岬            |
| 太子町        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 150,067   | 10,986     | 太            |
| 河内         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 22,457    | 18,520     | 河            |
| 千早         | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 125,158   | 70         | 千            |
| 赤阪村        | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | 113,239   | 8,554      | 赤            |
| 村計         | 10,731           | 8,731        | -      | -            | -      | -            | -                   | -      | -                   | 1,236,419  | 325,154      | 677,148   | 89,520       | 89,520    | 村計         |              |
| 市町村計       | 59,322           | 13,722       | 27,505 | 27,505       | 27,505 | 27,505       | 4,465,476           | 27,505 | 281,700             | 11,237,562 | 4,709,077    | 3,852,405 | 476,933      | 476,933   | 市町村計       |              |
| (除大阪市・堺市)  | -                | -            | -      | -            | -      | -            | -                   | -      | -                   | -          | -            | -         | -            | -         | -          | (除大          |
| 府計         | 59,322           | 13,722       | 27,505 | 27,505       | 27,505 | 27,505       | 4,465,476           | 27,505 | 809,722             | 15,611,158 | 5,513,998    | 4,488,907 | 568,187      | 568,187   | 府計         |              |

(単位：千円)

| 区<br>分    | 災 害 費         |           | 復 旧 金               |       | 事 業 費                         |       | 業 務 費         |       | の 内 事 業 費 |         | 取 引 費 |       | 8 失業対策事業費 | 決 算 額 |
|-----------|---------------|-----------|---------------------|-------|-------------------------------|-------|---------------|-------|-----------|---------|-------|-------|-----------|-------|
|           | (2) 単 独 事 業 費 |           | (3) 府 営 事 業 費 負 担 金 |       | (4) 同 級 他 団 体 施 行 事 業 費 負 担 金 |       | (5) 受 託 事 業 費 |       | 受 託 事 業 費 |         | 取 引 費 |       |           |       |
|           | 決 算           | 充 当 額     | 決 算                 | 充 当 額 | 決 算                           | 充 当 額 | 決 算           | 充 当 額 | ① 補 助 額   | ② 車 間 費 | 取 引 費 | 取 引 費 |           |       |
| 大 塚 市     | 2,941,188     | 58,313    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 和 田 市     | 795,906       | 655,354   | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 岸 田 市     | 528,008       | 254,175   | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 豊 中 市     | 410,587       | 253,187   | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 池 田 市     | 170,222       | 44,193    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 吹 上 市     | 809,890       | 491,965   | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 泉 大 津 市   | 62,333        | 12,733    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 高 槻 市     | 923,383       | 923,383   | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 高 島 市     | 98,691        | 62,113    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 守 口 市     | 106,216       | 57,016    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 枚 方 市     | 717,337       | 361,308   | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 茨 木 市     | 284,264       | 52,828    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 尾 花 市     | 132,308       | 60,787    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 泉 野 市     | 262,918       | 210,474   | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 林 市       | 252,290       | 93,760    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 豊 田 市     | 299,237       | 295,781   | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 寝 屋 川 市   | 305,434       | 23,535    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 河 内 市     | 22,989        | 22,989    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 長 野 市     | 101,006       | 7,654     | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 東 原 市     | 16,875        | 16,875    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 東 泉 市     | 426,735       | 299,966   | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 面 原 市     | 58,208        | 16,217    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 柏 野 市     | 26,772        | 15,005    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 曳 野 市     | 26,927        | 2,446     | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 門 真 市     | 136,041       | 96,341    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 津 高 市     | 103,148       | 50,447    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 石 高 市     | 572           | -         | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 井 寺 市     | 23,972        | 190,521   | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 藤 井 市     | 217,921       | 39,791    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 東 大 阪 市   | 111,154       | 21,076    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 泉 南 市     | 41,876        | 4,851     | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 四 條 市     | 79,908        | 33        | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 交 野 市     | 20,833        | 2,570     | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 大 阪 市     | 35,570        | -         | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 狭 山 市     | -             | -         | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 南 市       | -             | -         | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 府 市 計     | 6,814,049     | 3,984,592 | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| (除大阪府・堺市) | -             | -         | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 島 本 町     | 49,831        | 39,327    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 能 勢 町     | 41,584        | 41,584    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 勢 南 町     | 206,212       | 21,832    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 岡 崎 町     | 27,648        | 14,476    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 取 土 町     | 61,262        | 20,944    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 熊 取 町     | 9,020         | 8,842     | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 田 尻 町     | 70,380        | 53,264    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 岬 町       | 7,646         | 1,846     | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 太 子 町     | 37,092        | 14,823    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 河 内 市     | 42,710        | 24,010    | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 千 早 赤 阪 村 | -             | -         | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 町 村 計     | 553,365       | 240,948   | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 市 町 村 計   | 7,367,434     | 4,225,540 | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| (除大阪府・堺市) | -             | -         | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |
| 府 計       | 11,104,528    | 4,939,207 | -                   | -     | -                             | -     | -             | -     | -         | -       | -     | -     | -         | -     |



(単位：千円)

| 区<br>分       | 11 投資及び出資金 |           | 12 貸付金     |           | 13 繰出金      |             | 14 前年度繰上充入金 |          | 繰出合計          |      |
|--------------|------------|-----------|------------|-----------|-------------|-------------|-------------|----------|---------------|------|
|              | 決算額        | 一般財源等充当額  | 決算額        | 一般財源等充当額  | 決算額         | 一般財源等充当額    | 決算額         | 一般財源等充当額 | 決算額           | 繰出合計 |
| 大阪府          | 2,854,195  | 2,849,621 | 82,895,000 | 1,781,961 | 139,506,020 | 115,549,448 | -           | -        | 1,758,571,784 | 大    |
| 堺市           | 513,000    | 7,600     | 1,436,621  | 50,000    | 31,107,193  | 25,207,442  | -           | -        | 399,064,093   | 堺    |
| 岸和田市         | 367,535    | 230,335   | -          | -         | 7,195,764   | 5,607,696   | -           | -        | 75,792,062    | 岸和   |
| 豊池市          | 186,600    | -         | 181,544    | -         | 13,853,094  | 11,352,559  | -           | -        | 144,355,360   | 豊中   |
| 吹田市          | 655,936    | 655,936   | 111,600    | -         | 3,742,755   | 3,074,498   | -           | -        | 38,418,897    | 池    |
| 吹田市          | 17,600     | -         | 520,500    | 9,500     | 11,846,765  | 9,596,225   | -           | -        | 126,638,909   | 吹    |
| 泉大津市         | -          | -         | -          | -         | 4,384,958   | 3,620,206   | -           | -        | 27,277,602    | 泉大   |
| 高槻市          | 1,177,322  | 1,177,322 | 616,827    | 282       | 11,075,377  | 8,822,056   | -           | -        | 121,754,227   | 高槻   |
| 貝塚市          | -          | -         | 158,970    | -         | 4,244,343   | 3,530,898   | -           | -        | 34,241,608    | 貝    |
| 守口市          | 19,492     | 892       | -          | -         | 6,154,119   | 4,749,855   | -           | -        | 60,015,790    | 守    |
| 枚方市          | -          | -         | 25,450     | 3,487     | 12,816,624  | 10,325,667  | -           | -        | 133,292,431   | 枚    |
| 茨木市          | 9,950      | 9,950     | 409,160    | -         | 7,615,920   | 6,057,342   | -           | -        | 86,203,562    | 茨    |
| 八尾市          | 562,960    | 521,460   | 442,200    | -         | 9,829,381   | 7,874,064   | -           | -        | 101,001,104   | 八    |
| 佐野市          | -          | -         | 1,777,300  | -         | 5,438,111   | 4,651,205   | -           | -        | 132,600,609   | 泉佐   |
| 泉野市          | -          | -         | 1,138,850  | -         | 4,273,350   | 3,448,974   | -           | -        | 40,249,698    | 泉    |
| 豊野市          | 540,749    | 520,949   | 6,236      | -         | 8,342,747   | 6,720,913   | -           | -        | 83,480,452    | 豊野   |
| 河内市          | -          | -         | 64,499     | -         | 4,097,051   | 3,318,537   | -           | -        | 33,698,702    | 河内   |
| 長野市          | -          | -         | 25,000     | -         | 7,088,302   | 5,979,041   | -           | -        | 42,370,653    | 松    |
| 松原市          | -          | -         | -          | -         | 4,089,474   | 3,121,005   | -           | -        | 40,899,788    | 大東   |
| 東大阪市         | 554,711    | 554,711   | -          | -         | 5,573,098   | 4,312,161   | -           | -        | 62,964,647    | 和    |
| 和泉市          | 16,154     | -         | 20,300     | -         | 4,499,045   | 3,668,954   | -           | -        | 60,678,176    | 箕    |
| 箕面市          | 220,000    | 220,000   | 548,000    | 98,000    | 2,711,173   | 2,170,809   | -           | -        | 24,425,286    | 柏    |
| 柏野市          | -          | -         | 833,614    | -         | 4,345,084   | 3,488,353   | -           | -        | 38,667,026    | 羽    |
| 羽曳野市         | 148,126    | 148,126   | 5,000      | -         | 5,326,406   | 4,179,752   | -           | -        | 51,367,015    | 門    |
| 門田市          | -          | -         | 264,055    | -         | 3,782,048   | 3,200,142   | -           | -        | 33,447,820    | 摂津   |
| 摂津市          | -          | -         | 8,630      | -         | 3,129,645   | 2,680,871   | -           | -        | 23,379,195    | 高石   |
| 高石市          | 3,200      | -         | -          | -         | 3,708,249   | 3,210,719   | -           | -        | 22,328,863    | 藤    |
| 藤井寺市         | 3,200      | -         | -          | -         | 18,603,248  | 14,719,511  | -           | -        | 202,490,237   | 東大   |
| 東大阪市         | 1,618,894  | 1,618,894 | 2,344,596  | 689,140   | 3,099,716   | 2,549,624   | -           | -        | 24,910,784    | 泉南   |
| 東大阪市         | 6,894      | 6,894     | -          | -         | 1,966,349   | 1,570,147   | -           | -        | 19,544,700    | 四    |
| 東大阪市         | 140,000    | 140,000   | -          | -         | 2,519,720   | 2,029,072   | -           | -        | 23,219,776    | 交    |
| 四條市          | -          | -         | -          | -         | 1,911,121   | 1,551,978   | -           | -        | 19,850,713    | 大狭   |
| 交野市          | -          | -         | -          | -         | 2,247,190   | 1,801,598   | -           | -        | 18,836,366    | 阪    |
| 大阪府          | 88,281     | 88,281    | -          | -         | -           | -           | -           | -        | -             | -    |
| 大阪府          | 6,334,404  | 5,893,750 | 9,502,331  | 800,409   | 189,510,227 | 152,984,432 | -           | -        | 1,948,402,058 | 府    |
| 島本町          | -          | -         | 17,165     | 60        | 1,529,893   | 1,335,746   | -           | -        | 10,794,816    | 島    |
| 能勢町          | 64,669     | 64,669    | 1,644      | -         | 919,972     | 786,208     | -           | -        | 6,387,728     | 豊能   |
| 岡取町          | -          | -         | -          | -         | 726,846     | 639,578     | -           | -        | 5,042,732     | 能    |
| 熊取町          | 30,000     | -         | -          | -         | 1,203,970   | 1,061,945   | -           | -        | 6,824,564     | 志    |
| 田尻町          | -          | -         | -          | -         | 1,386,068   | 1,121,588   | -           | -        | 19,992,933    | 熊    |
| 岬町           | -          | -         | 200,000    | 200,000   | 957,828     | 902,189     | -           | -        | 5,510,520     | 岬    |
| 太子町          | -          | -         | -          | -         | 1,111,032   | 910,377     | -           | -        | 9,134,250     | 岬    |
| 河内町          | -          | -         | 6,500      | 6,500     | 642,447     | 557,196     | -           | -        | 4,608,371     | 太    |
| 千早赤阪村        | -          | -         | -          | -         | 785,400     | 676,842     | -           | -        | 6,092,282     | 河内   |
| 千早赤阪村        | -          | -         | -          | -         | 414,934     | 365,952     | -           | -        | 3,643,069     | 千    |
| 町村計          | 94,669     | 64,669    | 225,309    | 206,560   | 9,678,390   | 8,351,621   | -           | -        | 78,031,265    | 町    |
| 市町村計         | 6,429,073  | 5,958,419 | 9,727,640  | 1,006,969 | 199,188,617 | 161,336,053 | -           | -        | 2,026,433,323 | 市    |
| 大阪府(除大阪府・堺市) | 9,796,268  | 8,815,640 | 94,059,261 | 2,838,930 | 369,801,830 | 302,092,943 | -           | -        | 4,184,069,200 | 府    |

(単位：千円)

| 区<br>市町村名 | 歳出合計          |             | 歳入            |             | 計           |            | 内訳         |           | 歳出充当一般財源等の内訳  | 時           | 常           |            |             |            |               |             |
|-----------|---------------|-------------|---------------|-------------|-------------|------------|------------|-----------|---------------|-------------|-------------|------------|-------------|------------|---------------|-------------|
|           | 一般財源等充当額      | 一般財源等充当額    | 一般財源等充当額      | 一般財源等充当額    | 決           | 算          | 決          | 算         |               |             |             |            |             |            |               |             |
| 大阪府       | 1,006,197,168 | 236,069,614 | 642,537,059   | 143,973,525 | 124,703,519 | 47,696,871 | 49,503,401 | 3,637,380 | 485,988,582   | 108,795,747 | 314,156,708 | 88,458,709 | 137,013,400 | 15,306,283 | 869,183,768   | 220,763,331 |
| 岸和田市      | 46,421,233    |             | 26,074,593    |             | 6,171,838   |            | 7,179,794  |           | 23,776,202    |             | 19,628,846  |            | 3,898,818   |            | 42,522,415    |             |
| 豊中        | 93,173,052    |             | 49,537,794    |             | 10,729,591  |            | 4,271,233  |           | 47,298,006    |             | 39,364,025  |            | 13,997,091  |            | 79,175,961    |             |
| 池田        | 25,083,346    |             | 12,698,308    |             | 5,333,266   |            | 813,469    |           | 14,182,754    |             | 11,571,569  |            | 4,059,038   |            | 21,024,308    |             |
| 吹田        | 81,352,644    |             | 37,630,801    |             | 15,211,268  |            | 5,837,309  |           | 45,364,268    |             | 37,884,534  |            | 12,559,929  |            | 68,792,715    |             |
| 泉大津       | 18,471,401    |             | 8,852,208     |             | 975,646     |            | 686,688    |           | 11,304,000    |             | 8,932,505   |            | 2,304,709   |            | 16,166,692    |             |
| 高槻        | 72,013,912    |             | 35,350,149    |             | 21,788,781  |            | 4,698,636  |           | 38,008,725    |             | 31,965,127  |            | 10,249,018  |            | 61,764,894    |             |
| 高槻        | 22,633,965    |             | 17,602,694    |             | 1,269,707   |            | 370,591    |           | 15,369,207    |             | 12,363,353  |            | 4,772,086   |            | 17,861,879    |             |
| 守口        | 35,065,237    |             | 37,928,560    |             | 4,046,333   |            | 680,425    |           | 18,040,897    |             | 14,268,802  |            | 2,658,360   |            | 32,406,877    |             |
| 茨木        | 86,787,486    |             | 75,158,070    |             | 12,446,685  |            | 3,583,840  |           | 45,687,676    |             | 39,766,801  |            | 10,610,431  |            | 76,177,055    |             |
| 茨木        | 56,496,727    |             | 46,265,569    |             | 6,465,067   |            | 2,616,359  |           | 33,472,906    |             | 27,473,486  |            | 7,832,965   |            | 48,663,762    |             |
| 八尾        | 62,235,207    |             | 61,706,781    |             | 8,889,979   |            | 1,880,172  |           | 30,404,344    |             | 25,621,383  |            | 4,100,109   |            | 58,135,098    |             |
| 泉佐野       | 60,619,870    |             | 24,079,373    |             | 5,301,227   |            | 1,824,727  |           | 103,220,009   |             | 43,147,401  |            | 35,175,672  |            | 25,444,198    |             |
| 泉佐野       | 24,132,955    |             | 12,094,245    |             | 4,231,238   |            | 1,091,912  |           | 14,559,711    |             | 10,946,198  |            | 2,615,354   |            | 21,517,001    |             |
| 泉佐野       | 50,348,667    |             | 48,252,351    |             | 6,947,288   |            | 1,561,881  |           | 28,280,843    |             | 23,878,817  |            | 7,682,490   |            | 42,666,197    |             |
| 河内長野      | 19,395,287    |             | 19,395,287    |             | 1,734,425   |            | 270,291    |           | 12,568,990    |             | 10,572,341  |            | 1,396,191   |            | 21,122,232    |             |
| 河内長野      | 27,508,341    |             | 15,229,080    |             | 1,630,135   |            | 119,511    |           | 14,186,248    |             | 12,159,750  |            | 1,715,820   |            | 25,792,521    |             |
| 松原        | 27,262,669    |             | 20,786,109    |             | 2,976,331   |            | 786,359    |           | 17,137,348    |             | 14,388,098  |            | 3,190,612   |            | 24,072,057    |             |
| 大東        | 38,447,874    |             | 21,061,202    |             | 6,218,901   |            | 1,991,617  |           | 20,463,449    |             | 15,395,055  |            | 4,072,853   |            | 34,375,021    |             |
| 和泉        | 30,239,939    |             | 15,546,487    |             | 18,657,276  |            | 1,175,094  |           | 16,963,597    |             | 13,518,358  |            | 4,859,359   |            | 25,380,580    |             |
| 柏原        | 16,057,363    |             | 12,327,575    |             | 7,392,544   |            | 392,020    |           | 10,190,256    |             | 8,272,799   |            | 1,627,275   |            | 14,430,088    |             |
| 羽曳野       | 25,120,079    |             | 22,460,702    |             | 2,314,659   |            | 401,834    |           | 13,891,665    |             | 12,243,688  |            | 1,635,479   |            | 23,484,600    |             |
| 羽曳野       | 31,006,671    |             | 31,728,435    |             | 3,496,801   |            | 527,909    |           | 16,141,779    |             | 13,745,549  |            | 1,925,186   |            | 29,081,485    |             |
| 真津        | 22,511,645    |             | 17,941,170    |             | 2,175,176   |            | 760,915    |           | 13,331,474    |             | 11,403,210  |            | 3,215,876   |            | 19,295,769    |             |
| 高石        | 14,886,393    |             | 12,482,297    |             | 7,777,982   |            | 491,810    |           | 7,874,858     |             | 6,616,601   |            | 1,777,720   |            | 13,108,673    |             |
| 高石        | 15,534,407    |             | 12,173,469    |             | 824,978     |            | 107,342    |           | 9,330,416     |             | 8,257,408   |            | 1,211,227   |            | 14,323,180    |             |
| 藤井寺       | 12,179,245    |             | 118,756,925   |             | 22,324,654  |            | 4,678,323  |           | 61,408,658    |             | 51,880,428  |            | 15,374,788  |            | 105,804,457   |             |
| 東大阪       | 14,625,887    |             | 12,960,869    |             | 3,877,509   |            | 234,787    |           | 8,072,406     |             | 6,534,357   |            | 1,232,211   |            | 13,393,676    |             |
| 四條        | 13,159,252    |             | 10,460,649    |             | 1,457,663   |            | 373,561    |           | 7,626,388     |             | 6,810,797   |            | 1,847,214   |            | 11,312,038    |             |
| 交野        | 15,882,257    |             | 14,419,544    |             | 1,771,199   |            | 460,408    |           | 7,029,033     |             | 5,950,363   |            | 1,743,026   |            | 14,139,231    |             |
| 大阪狭山市     | 12,716,475    |             | 10,390,042    |             | 2,861,109   |            | 541,334    |           | 6,599,562     |             | 5,741,925   |            | 1,316,575   |            | 11,399,900    |             |
| 阪南        | 12,268,959    |             | 9,249,505     |             | 1,157,113   |            | 119,555    |           | 8,429,748     |             | 6,417,106   |            | 1,234,568   |            | 11,034,391    |             |
| 府計        | 1,195,761,001 |             | 1,039,971,307 |             | 188,215,328 |            | 44,068,706 |           | 720,215,423   |             | 556,720,320 |            | 171,892,050 |            | 1,023,866,951 |             |
| (除大阪市・堺市) |               |             |               |             |             |            |            |           |               |             |             |            |             |            |               |             |
| 島本        | 7,545,851     |             | 5,428,469     |             | 1,188,893   |            | 384,521    |           | 4,177,454     |             | 3,595,267   |            | 857,317     |            | 6,688,534     |             |
| 豊能        | 5,253,951     |             | 2,936,897     |             | 441,543     |            | 325,306    |           | 3,009,288     |             | 2,568,174   |            | 679,138     |            | 4,574,813     |             |
| 能勢        | 3,805,660     |             | 1,957,162     |             | 639,270     |            | 128,127    |           | 2,446,300     |             | 2,113,110   |            | 432,299     |            | 3,373,361     |             |
| 志保        | 14,744,324    |             | 6,307,973     |             | 610,990     |            | 54,930     |           | 3,060,560     |             | 2,527,402   |            | 326,838     |            | 4,612,645     |             |
| 田取        | 4,658,662     |             | 1,790,257     |             | 873,557     |            | 208,281    |           | 12,811,403    |             | 10,237,176  |            | 6,656,875   |            | 8,087,449     |             |
| 田尻        | 4,967,124     |             | 2,988,505     |             | 501,805     |            | 313,925    |           | 3,218,458     |             | 2,995,172   |            | 1,619,799   |            | 3,039,063     |             |
| 岬         | 3,529,863     |             | 2,332,968     |             | 132,034     |            | 174,383    |           | 4,782,246     |             | 2,551,690   |            | 702,070     |            | 4,265,054     |             |
| 太子        | 4,275,262     |             | 2,775,678     |             | 952,821     |            | 192,954    |           | 2,143,368     |             | 1,823,705   |            | 390,487     |            | 3,139,376     |             |
| 河南        | 2,513,614     |             | 1,295,217     |             | 569,641     |            | 69,130     |           | 1,778,211     |             | 1,399,619   |            | 802,341     |            | 3,710,418     |             |
| 千早赤阪村     |               |             |               |             |             |            |            |           |               |             |             |            |             |            | 1,711,273     |             |
| 村計        | 56,233,994    |             | 30,966,141    |             | 7,274,053   |            | 1,931,696  |           | 39,791,071    |             | 31,820,675  |            | 13,032,008  |            | 43,201,986    |             |
| 市町村計      | 1,251,994,995 |             | 1,070,937,448 |             | 195,489,381 |            | 46,000,402 |           | 760,006,494   |             | 588,540,995 |            | 184,924,058 |            | 1,067,070,937 |             |
| (除大阪市・堺市) |               |             |               |             |             |            |            |           |               |             |             |            |             |            |               |             |
| 府計        | 2,494,261,777 |             | 2,461,388,606 |             | 367,889,771 |            | 99,141,183 |           | 1,354,790,823 |             | 991,156,412 |            | 337,243,741 |            | 2,157,018,036 |             |

(単位：千円)

| 区分        | 1 人件費の内訳  |            | 2 委員等報酬   |           |           |              |                 | 3 委員等報酬の内訳  |             |             |           | 4 職員給      |            |            |            | 職員給の内訳     |            |            | (2) その他の手当 |  |
|-----------|-----------|------------|-----------|-----------|-----------|--------------|-----------------|-------------|-------------|-------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|--|
|           | 議員報酬等     | 行政委員分      | (1) 附属機関分 | (2) 消防団員分 | (3) 学校医等分 | (4) その他非常勤職員 | (5) 市町村長等特別職の給与 | (1) 基本給     | (2) 給料      | (3) 扶養手当    | (4) 地域手当  | (5) 基本給    | (6) 給料     | (7) 扶養手当   | (8) 地域手当   | (9) 基本給    | (10) 給料    | (11) 扶養手当  |            |  |
| 大阪府       | 1,395,477 | 9,088,407  | 42,570    | -         | 996,733   | 7,953,682    | 112,235         | 221,679,939 | 147,075,585 | 122,908,767 | 3,613,716 | 20,553,102 | 74,803,754 | 20,175,658 | 74,803,754 | 20,175,658 | 74,803,754 | 20,175,658 | 74,803,754 |  |
| 堺市        | 447,010   | 2,738,053  | 212,564   | 2,052     | 175,572   | 2,308,442    | 81,879          | 60,620,065  | 40,444,407  | 35,832,561  | 874,398   | 3,737,448  | 20,175,658 | 3,737,448  | 20,175,658 | 3,737,448  | 20,175,658 | 3,737,448  | 20,175,658 |  |
| 岸和田市      | 240,030   | 629,955    | 10,594    | 936       | 50,022    | 547,007      | 48,699          | 8,028,528   | 5,260,633   | 4,793,896   | 151,552   | 315,185    | 2,767,895  | 315,185    | 2,767,895  | 315,185    | 2,767,895  | 315,185    | 2,767,895  |  |
| 豊中        | 383,933   | 3,237,279  | 56,680    | 39,992    | 102,036   | 3,014,956    | 69,930          | 17,090,439  | 11,228,091  | 9,742,945   | 261,590   | 1,223,556  | 5,862,348  | 1,223,556  | 5,862,348  | 1,223,556  | 5,862,348  | 1,223,556  | 5,862,348  |  |
| 池田        | 220,152   | 261,529    | 10,296    | 5,562     | 25,832    | 199,277      | 69,364          | 4,433,863   | 2,949,298   | 2,483,389   | 69,026    | 396,893    | 1,484,565  | 396,893    | 1,484,565  | 396,893    | 1,484,565  | 396,893    | 1,484,565  |  |
| 吹田        | 406,687   | 1,657,879  | 24,083    | -         | 106,644   | 1,492,742    | 77,851          | 15,375,008  | 9,922,353   | 8,566,137   | 252,645   | 1,103,571  | 5,452,655  | 1,103,571  | 5,452,655  | 1,103,571  | 5,452,655  | 1,103,571  | 5,452,655  |  |
| 泉大津       | 153,621   | 418,211    | 4,728     | 2,647     | 23,274    | 375,501      | 34,300          | 2,498,731   | 1,636,732   | 1,493,209   | 46,987    | 96,526     | 861,999    | 96,526     | 861,999    | 96,526     | 861,999    | 96,526     | 861,999    |  |
| 高槻        | 391,817   | 2,410,317  | 15,832    | 20,097    | 68,895    | 2,268,935    | 79,348          | 13,023,981  | 8,395,865   | 7,026,158   | 213,953   | 1,157,754  | 4,628,116  | 1,157,754  | 4,628,116  | 1,157,754  | 4,628,116  | 1,157,754  | 4,628,116  |  |
| 貝塚        | 164,475   | 652,263    | 6,168     | 7,323     | 13,989    | 612,299      | 56,400          | 3,390,506   | 2,242,205   | 2,036,497   | 67,741    | 137,967    | 1,148,301  | 137,967    | 1,148,301  | 137,967    | 1,148,301  | 137,967    | 1,148,301  |  |
| 守口        | 268,037   | 264,697    | 871       | 7,706     | -         | 238,710      | 58,352          | 4,674,253   | 3,120,691   | 2,620,349   | 57,312    | 443,030    | 1,553,562  | 443,030    | 1,553,562  | 443,030    | 1,553,562  | 443,030    | 1,553,562  |  |
| 枚方        | 353,895   | 1,495,508  | 20,244    | 14,074    | 107,853   | 1,326,532    | 90,730          | 14,310,770  | 9,396,042   | 8,306,707   | 203,769   | 885,566    | 3,652,805  | 203,769    | 3,652,805  | 203,769    | 3,652,805  | 203,769    | 3,652,805  |  |
| 茨木        | 304,184   | 742,585    | 16,235    | 15,786    | 62,022    | 629,340      | 76,792          | 10,292,729  | 6,639,924   | 5,858,068   | 155,026   | 626,810    | 4,021,910  | 155,026    | 4,021,910  | 155,026    | 4,021,910  | 155,026    | 4,021,910  |  |
| 八尾        | 284,986   | 1,826,069  | 26,516    | 11,420    | 62,701    | 1,702,743    | 71,764          | 11,382,343  | 7,360,433   | 6,433,931   | 227,988   | 698,514    | 4,021,910  | 227,988    | 4,021,910  | 227,988    | 4,021,910  | 227,988    | 4,021,910  |  |
| 泉野        | 158,311   | 517,217    | 5,295     | 4,854     | 12,555    | 483,270      | 33,963          | 3,229,463   | 2,110,522   | 1,920,711   | 66,502    | 123,309    | 1,118,941  | 66,502     | 1,118,941  | 66,502     | 1,118,941  | 66,502     | 1,118,941  |  |
| 東野        | 191,385   | 704,799    | 7,850     | 23,485    | 12,555    | 665,448      | 58,492          | 4,996,297   | 3,310,534   | 3,013,378   | 102,477   | 194,679    | 1,688,763  | 102,477    | 1,688,763  | 102,477    | 1,688,763  | 102,477    | 1,688,763  |  |
| 豊田        | 310,916   | 285,576    | 11,321    | 16,465    | 57,550    | 178,745      | 63,811          | 7,183,050   | 4,812,792   | 4,181,696   | 97,363    | 338,504    | 2,370,258  | 97,363     | 2,370,258  | 97,363     | 2,370,258  | 97,363     | 2,370,258  |  |
| 河内        | 176,021   | 721,928    | 19,131    | 14,486    | -         | 675,194      | 49,930          | 3,580,343   | 2,352,606   | 2,143,251   | 70,213    | 139,142    | 1,227,737  | 70,213     | 1,227,737  | 70,213     | 1,227,737  | 70,213     | 1,227,737  |  |
| 長野        | 193,425   | 386,689    | 8,623     | 7,993     | 20,775    | 336,607      | 69,942          | 5,087,357   | 3,318,296   | 2,860,259   | 89,452    | 368,595    | 1,769,061  | 89,452     | 1,769,061  | 89,452     | 1,769,061  | 89,452     | 1,769,061  |  |
| 松原        | 176,427   | 210,664    | 4,131     | 12,018    | -         | 182,623      | 49,849          | 3,575,215   | 1,990,841   | 1,990,841   | 56,402    | 336,040    | 1,191,932  | 56,402     | 1,191,932  | 56,402     | 1,191,932  | 56,402     | 1,191,932  |  |
| 大東        | 251,251   | 823,321    | 9,438     | 32,550    | 39,114    | 726,949      | 63,685          | 6,159,096   | 4,053,223   | 3,667,661   | 129,292   | 236,250    | 2,105,873  | 129,292    | 2,105,873  | 129,292    | 2,105,873  | 129,292    | 2,105,873  |  |
| 泉南        | 245,194   | 433,242    | 6,633     | 13,980    | 52,190    | 336,461      | 63,986          | 6,646,792   | 4,312,840   | 3,714,842   | 100,422   | 497,576    | 2,276,717  | 100,422    | 2,276,717  | 100,422    | 2,276,717  | 100,422    | 2,276,717  |  |
| 箕面        | 187,511   | 318,946    | 2,944     | 5,056     | 13,104    | 287,706      | 48,543          | 2,477,035   | 1,621,808   | 1,416,821   | 43,874    | 161,113    | 855,227    | 43,874     | 855,227    | 43,874     | 855,227    | 43,874     | 855,227    |  |
| 柏原        | 81,119    | 108,112    | 2,162     | 16,980    | 24,811    | 26,354       | 42,204          | 3,646,144   | 2,469,087   | 2,133,146   | 62,026    | 273,915    | 1,177,057  | 62,026     | 1,177,057  | 62,026     | 1,177,057  | 62,026     | 1,177,057  |  |
| 曳野        | 226,342   | 412,906    | 5,168     | 7,645     | 60,096    | 386,274      | 60,096          | 4,698,000   | 3,112,426   | 2,637,249   | 79,670    | 395,507    | 1,585,574  | 79,670     | 1,585,574  | 79,670     | 1,585,574  | 79,670     | 1,585,574  |  |
| 真津        | 121,407   | 176,620    | 11,666    | 7,216     | 18,328    | 66,577       | 42,409          | 3,474,113   | 2,243,449   | 2,047,125   | 65,792    | 130,532    | 1,230,664  | 65,792     | 1,230,664  | 65,792     | 1,230,664  | 65,792     | 1,230,664  |  |
| 摂津        | 208,432   | 208,432    | 2,077     | 1,830     | 14,500    | 177,334      | 58,898          | 1,947,469   | 1,324,818   | 1,158,322   | 30,672    | 135,824    | 622,651    | 30,672     | 622,651    | 30,672     | 622,651    | 30,672     | 622,651    |  |
| 高石        | 144,820   | 208,432    | 2,077     | 1,830     | 14,500    | 177,334      | 58,898          | 1,947,469   | 1,324,818   | 1,158,322   | 30,672    | 135,824    | 622,651    | 30,672     | 622,651    | 30,672     | 622,651    | 30,672     | 622,651    |  |
| 藤井寺       | 122,767   | 319,466    | 6,485     | 9,295     | 54,293    | 280,262      | 49,099          | 2,701,174   | 1,794,313   | 1,643,720   | 43,457    | 107,136    | 906,861    | 43,457     | 906,861    | 43,457     | 906,861    | 43,457     | 906,861    |  |
| 東大阪       | 422,676   | 2,805,929  | 28,970    | 18,609    | 151,124   | 2,582,341    | 75,946          | 17,645,606  | 11,402,196  | 10,043,138  | 277,781   | 1,081,277  | 6,243,410  | 277,781    | 6,243,410  | 277,781    | 6,243,410  | 277,781    | 6,243,410  |  |
| 東淀川       | 57,721    | 8,654      | 8,441     | 20,154    | 13,799    | 6,673        | 20,870          | 2,657,566   | 1,827,224   | 1,674,953   | 48,841    | 103,430    | 830,342    | 48,841     | 830,342    | 48,841     | 830,342    | 48,841     | 830,342    |  |
| 南大阪       | 123,206   | 57,721     | 8,441     | 20,154    | 13,799    | 6,673        | 20,870          | 2,657,566   | 1,827,224   | 1,674,953   | 48,841    | 103,430    | 830,342    | 48,841     | 830,342    | 48,841     | 830,342    | 48,841     | 830,342    |  |
| 四條        | 111,370   | 258,453    | 4,252     | 5,879     | -         | 239,622      | 36,880          | 1,957,197   | 1,286,444   | 1,183,310   | 26,914    | 76,220     | 670,753    | 26,914     | 670,753    | 26,914     | 670,753    | 26,914     | 670,753    |  |
| 交野        | 134,311   | 646,999    | 6,897     | 15,182    | -         | 614,025      | 35,847          | 3,150,074   | 2,085,124   | 1,829,746   | 57,974    | 197,404    | 1,064,950  | 57,974     | 1,064,950  | 57,974     | 1,064,950  | 57,974     | 1,064,950  |  |
| 大塚        | 120,737   | 313,980    | 7,914     | 4,002     | 13,692    | 280,902      | 39,162          | 2,460,161   | 1,614,025   | 1,370,768   | 47,670    | 195,587    | 846,136    | 47,670     | 846,136    | 47,670     | 846,136    | 47,670     | 846,136    |  |
| 阪南        | 111,274   | 16,858     | -         | -         | -         | -            | 35,544          | 2,209,455   | 1,474,089   | 1,346,546   | 40,812    | 86,731     | 735,366    | 40,812     | 735,366    | 40,812     | 735,366    | 40,812     | 735,366    |  |
| 府計        | 6,909,727 | 23,240,944 | 351,635   | 368,192   | 1,075,909 | 20,931,409   | 1,733,880       | 193,982,758 | 127,061,366 | 111,358,809 | 3,245,205 | 12,457,352 | 66,864,157 | 3,245,205  | 66,864,157 | 3,245,205  | 66,864,157 | 3,245,205  | 66,864,157 |  |
| (除大阪府・堺市) |           |            |           |           |           |              |                 |             |             |             |           |            |            |            |            |            |            |            |            |  |
| 島本        | 78,915    | 120,429    | 3,711     | 5,616     | 6,262     | 98,277       | 37,530          | 1,336,083   | 853,424     | 777,602     | 25,411    | 50,411     | 482,659    | 25,411     | 482,659    | 25,411     | 482,659    | 25,411     | 482,659    |  |
| 豊能        | 63,555    | 211,585    | 592       | 6,330     | 8,886     | 192,466      | 24,759          | 1,095,989   | 719,427     | 654,092     | 21,323    | 44,012     | 376,562    | 21,323     | 376,562    | 21,323     | 376,562    | 21,323     | 376,562    |  |
| 能勢        | 59,247    | 143,096    | 1,771     | 14,169    | 2,000     | 121,044      | 34,064          | 547,943     | 344,015     | 330,914     | 12,442    | 659        | 203,828    | 12,442     | 203,828    | 12,442     | 203,828    | 12,442     | 203,828    |  |
| 志保        | 72,109    | 127,886    | 746       | 2,590     | -         | 6,937        | 22,790          | 924,367     | 603,987     | 551,352     | 17,279    | 35,356     | 320,380    | 17,279     | 320,380    | 17,279     | 320,380    | 17,279     | 320,380    |  |
| 取南        | 72,109    | 201,340    | 5,613     | 4,695     | 18,022    | 167,136      | 31,485          | 1,123,735   | 1,025,026   | 33,290      | 65,419    | 547,628    | 65,419     | 547,628    | 65,419     | 547,628    | 65,419     | 547,628    | 65,419     |  |
| 田尻        | 46,525    | 160,715    | 586       | 1,656     | 1,876     | 154,081      | 31,954          | 734,859     | 487,073     | 442,010     | 16,020    | 29,043     | 247,786    | 16,020     | 247,786    | 16,020     | 247,786    | 16,020     | 247,786    |  |
| 岬         | 57,569    | 18,271     | 4,329     | 8,840     | -         | 1,811        | 39,140          | 608,601     | 608,601     | 563,435     | 12,567    | 32,599     | 283,196    | 12,567     | 283,196    | 12,567     | 283,196    | 12,567     | 283,196    |  |
| 太子        | 61,282    | 10,850     | 1,429     | 5,655     | -         | 835          | 39,163          | 634,015     | 419,205     | 381,251     | 13,105    | 24,849     | 214,810    | 13,105     | 214,810    | 13,105     | 214,810    | 13,105     | 214,810    |  |
| 河南        | 67,252    | 94,107     | 1,961     | 3,938     | 4,896     | 80,896       | 35,666          | 721,392     | 464,107     | 419,583     | 14,891    | 29,633     | 257,285    | 14,891     | 257,285    | 14,891     | 257,285    | 14,891     |            |  |

(単位：千円)

| 区分            | 職員の給与の内訳  |           |            |            |             |          |                |            |           |             |            |            |             |
|---------------|-----------|-----------|------------|------------|-------------|----------|----------------|------------|-----------|-------------|------------|------------|-------------|
|               | (ア) 住居手当  | (イ) 通勤手当  | (ウ) 車身赴任手当 | (エ) 特殊勤務手当 | (オ) 時間外勤務手当 | (カ) 宿直手当 | (キ) 管理職員特別勤務手当 | (ク) 休日勤務手当 | (ケ) 日勤務手当 | (コ) 管理職手当   | (ク) 期末勤務手当 | (サ) 夜間勤務手当 | (シ) 義務教育等教員 |
| 大阪市           | 2,664,724 | 4,428,713 | 18,157     | 1,104,286  | 6,334,273   | 30,618   | 32,952         | 299,617    | 1,829,694 | 56,950,984  | 243,489    | 739,736    | 大           |
| 堺市            | 773,955   | 1,094,101 | 7,156      | 356,352    | 1,419,380   | 11,346   | 13,130         | 672,522    | 672,522   | 15,048,752  | 18,811     | 425,861    | 堺           |
| 岸和田市          | 66,014    | 102,032   | -          | 19,803     | 313,672     | -        | 11,660         | 63,273     | 141,698   | 2,022,124   | 19,358     | -          | 岸和          |
| 豊能町           | 189,135   | 240,110   | 648        | 52,562     | 823,678     | -        | 243            | 186,627    | 436,048   | 4,360,848   | -          | 84         | 豊中          |
| 池田町           | 48,844    | 49,207    | -          | 15,948     | 56,869      | -        | -              | 63,639     | 142,342   | 1,090,229   | 14,895     | -          | 池田          |
| 吹田市           | 179,057   | 207,813   | -          | 33,152     | 751,789     | 433      | -              | 115,920    | 361,998   | 3,792,613   | 9,880      | -          | 吹           |
| 泉大津市          | 26,506    | 34,607    | -          | 11,896     | 82,038      | -        | 3,048          | 57,706     | 15,537    | 626,472     | 4,189      | -          | 泉大          |
| 高槻市           | 162,145   | 171,643   | -          | 36,436     | 491,488     | -        | 57,330         | 104,474    | 462,999   | 3,123,516   | 13,119     | -          | 高槻          |
| 貝塚市           | 28,184    | 31,080    | -          | 5,801      | 142,393     | -        | -              | 77,159     | 92,231    | 862,885     | -          | -          | 貝塚          |
| 守口市           | 47,169    | 68,341    | -          | 1,754      | 164,106     | -        | -              | -          | 326,055   | 3,537,160   | -          | -          | 守           |
| 枚方市           | 120,403   | 218,587   | -          | 5,252      | 697,083     | -        | -              | -          | 250,583   | 2,533,736   | 3,211      | -          | 枚           |
| 茨木市           | 114,451   | 102,995   | 648        | 20,462     | 524,715     | 171      | 46,844         | 54,989     | 252,426   | 2,844,334   | 6,319      | -          | 茨           |
| 八尾市           | 124,552   | 136,754   | -          | 36,646     | 513,998     | -        | 5,462          | 95,921     | 102,815   | 800,764     | -          | -          | 八           |
| 泉野市           | 17,086    | 42,776    | 2,130      | -          | 130,931     | -        | 21,418         | 43,940     | 129,207   | 1,281,013   | 4,304      | -          | 泉佐          |
| 市川町           | 47,521    | 57,153    | 480        | 11,242     | 110,808     | -        | 95             | 25,559     | 168,625   | 1,758,606   | -          | -          | 市川          |
| 寝屋川市          | 51,301    | 71,654    | -          | 2,458      | 286,029     | -        | 6,026          | 801        | 105,673   | 908,606     | 6,497      | -          | 寝屋          |
| 河内長野市         | 26,005    | 44,949    | -          | 5,487      | 106,997     | -        | 864            | 47,486     | 115,311   | 1,287,868   | 4,135      | -          | 河内          |
| 松原市           | 39,433    | 57,887    | -          | 14,061     | 202,016     | -        | 864            | 514        | 130,817   | 894,946     | -          | -          | 松           |
| 大東市           | 37,010    | 35,409    | -          | 1,036      | 92,200      | -        | -              | -          | 48,830    | 151,081     | 11,859     | -          | 大東          |
| 和泉市           | 50,025    | 66,260    | -          | 26,312     | 261,397     | -        | 4,830          | 46,751     | 312,816   | 1,614,287   | 2,699      | -          | 和           |
| 東大阪市          | 44,256    | 73,891    | 2,664      | -          | 187,264     | -        | 38,840         | 46,751     | 117,212   | 643,439     | -          | -          | 東大          |
| 箕面市           | 27,901    | 22,624    | -          | 28         | 40,552      | -        | 3,471          | 853        | 87,259    | 973,815     | -          | -          | 箕           |
| 柏原市           | 36,500    | 36,457    | -          | 395        | 42,748      | -        | 30             | 405        | 108,309   | 1,212,913   | 4,198      | -          | 柏           |
| 羽曳野市          | 54,122    | 59,446    | -          | 1,127      | 144,858     | -        | 405            | 36,192     | 62,565    | 865,038     | 3,908      | -          | 羽           |
| 門真市           | 38,007    | 54,247    | -          | 18,968     | 148,283     | -        | 3,456          | 45,780     | 494,320   | 688,607     | -          | -          | 門           |
| 摂津市           | 17,720    | 21,568    | -          | 401        | 41,516      | -        | 1,356          | 1,532      | 98,606    | 431,908     | -          | -          | 摂           |
| 高石市           | 29,002    | 30,838    | -          | 2,698      | 55,335      | -        | 243            | 2,454      | 37,596    | 671,905     | -          | -          | 高           |
| 藤井寺市          | 175,627   | 309,445   | -          | 84,562     | 739,735     | 10       | 29,640         | 136,236    | 419,797   | 4,319,081   | -          | -          | 藤           |
| 東大阪市          | 12,425    | 28,899    | -          | 4,797      | 72,266      | -        | 2,454          | 2,565      | 60,606    | 478,978     | -          | -          | 東大          |
| 泉南市           | 21,097    | 20,065    | -          | 808        | 84,324      | -        | 2,310          | 2,565      | 60,606    | 478,978     | -          | -          | 泉           |
| 四條町           | 30,694    | 26,311    | -          | 9,081      | 85,110      | -        | 48             | 21,957     | 86,391    | 801,656     | 2,589      | -          | 四           |
| 交野市           | 23,330    | 24,969    | -          | 3,759      | 49,385      | 260      | 2,079          | 21,313     | 86,041    | 632,471     | 2,529      | -          | 交           |
| 狭山市           | 14,146    | 24,808    | -          | 2,931      | 63,462      | -        | -              | 3,451      | 50,117    | 576,176     | -          | -          | 狭           |
| 大阪府           | 1,898,668 | 2,472,815 | 6,570      | 429,863    | 7,507,045   | 874      | 204,113        | 963,664    | 4,805,725 | 48,386,353  | 113,689    | 11,973     | 大阪          |
| 計(除大阪市・堺市)    |           |           |            |            |             |          |                |            |           |             |            |            |             |
| 島本町           | 19,757    | 17,657    | -          | 592        | 76,101      | -        | -              | 5,547      | 37,722    | 323,684     | 1,599      | -          | 島           |
| 豊能町           | 8,199     | 16,115    | -          | 93         | 33,642      | -        | 2,169          | 8,834      | 28,455    | 287,889     | -          | -          | 豊           |
| 能勢町           | 4,877     | 12,263    | -          | 434        | 38,821      | -        | 3,417          | 942        | 133,890   | 350         | 350        | -          | 能           |
| 忠岡町           | 10,883    | 11,436    | -          | 2,109      | 27,651      | -        | 3,610          | 10,301     | 20,645    | 231,408     | 2,337      | -          | 忠           |
| 取敢町           | 9,343     | 13,253    | -          | 370        | 52,025      | -        | 1,466          | 1,344      | 30,303    | 439,524     | -          | -          | 取           |
| 田尻町           | 6,033     | 10,325    | -          | 2          | 9,791       | -        | 792            | 623        | 25,986    | 194,234     | -          | -          | 田           |
| 岬町            | 9,162     | 14,050    | -          | 75         | 39,285      | -        | -              | -          | 11,928    | 208,696     | -          | -          | 岬           |
| 太子町           | 5,850     | 4,586     | -          | -          | -           | -        | -              | -          | 19,223    | 166,889     | -          | -          | 太           |
| 河南町           | 6,190     | 9,380     | -          | -          | 25,193      | -        | 1,083          | 26,208     | 189,231   | 189,231     | -          | -          | 河           |
| 千早赤阪村         | 3,583     | 7,637     | -          | 2          | 17,318      | -        | 896            | -          | 14,685    | 124,057     | -          | -          | 千           |
| 計             | 83,877    | 116,702   | -          | 3,677      | 338,089     | -        | 13,433         | 18,757     | 223,989   | 2,299,502   | 4,286      | -          | 計           |
| 市町村計(除大阪市・堺市) | 1,982,545 | 2,589,517 | 6,570      | 433,540    | 7,845,134   | 874      | 217,546        | 982,421    | 5,029,714 | 50,685,855  | 117,975    | 11,973     | 市           |
| 府計            | 5,421,224 | 8,112,331 | 31,883     | 1,894,178  | 15,598,787  | 42,838   | 263,628        | 1,282,038  | 7,531,930 | 122,685,591 | 380,275    | 1,177,570  | 府           |



(単位：千円)

| 区分<br>市町村名 | 職員給与の内訳     |         | 退職金の内訳      |               | 7 恩給及び退職年金 | 8 災害補償費   | 災害補償費の内訳           |         | 9 職員互助会補助金 | 10 その他    |
|------------|-------------|---------|-------------|---------------|------------|-----------|--------------------|---------|------------|-----------|
|            | その他の手当の内訳   |         | (1) 退職手当    | (2) 退職手当組合負担金 |            |           | (1) 地方公務員災害補償基金負担金 | (2) その他 |            |           |
|            | (ス) 初任給調整手当 | (セ) その他 |             |               |            |           |                    |         |            |           |
| 大阪府        | 117,600     | 108,528 | 20,779,591  | 20,779,591    | 125,224    | 359,584   | 346,647            | 12,937  | 62,789     | 1,193,581 |
| 大塚         | 34,675      | -       | 6,243,416   | 6,243,416     | 3,958      | 111,221   | 91,194             | 20,027  | -          | -         |
| 岸和田市       | -           | 8,261   | 833,597     | 833,597       | 1,058      | 14,088    | 13,744             | 344     | -          | 116,178   |
| 豊中         | 8,413       | -       | 1,828,561   | 1,828,561     | -          | 27,806    | 26,055             | 1,751   | -          | 626,440   |
| 池田         | -           | -       | 565,041     | 565,041       | -          | 6,974     | 6,974              | -       | 32,988     | 85,409    |
| 吹上         | -           | -       | 1,692,693   | 1,692,693     | 2,159      | 23,291    | 22,899             | 392     | 3,875      | 259,952   |
| 泉大津        | -           | -       | 179,349     | 179,349       | -          | 6,476     | 5,376              | 1,100   | 4,415      | 5,856     |
| 高槻         | 3,718       | -       | 667,372     | 667,372       | -          | 124,350   | 116,805            | 7,545   | 12,194     | 397,684   |
| 貝塚         | -           | -       | 216,451     | 216,451       | -          | 6,997     | 5,010              | 508     | 12,376     | 70,213    |
| 守口         | -           | 2,095   | 773,919     | 773,919       | -          | 22,365    | 6,997              | -       | -          | 14,988    |
| 枚方         | 6,786       | -       | 1,774,734   | 1,774,734     | -          | 26,238    | 16,181             | 10,057  | 92,116     | 237,822   |
| 茨木         | -           | -       | 650,125     | 650,125       | 945        | 18,800    | 15,865             | 2,935   | -          | 64,714    |
| 八尾         | 2,763       | -       | 582,497     | 582,497       | 6,080      | 18,800    | 15,865             | 2,935   | 15,835     | 242,106   |
| 人佐         | -           | 1,021   | 488,275     | 488,275       | 1,967      | 4,723     | 7,513              | -       | 138        | 69,845    |
| 泉野         | -           | -       | 392,708     | 392,708       | -          | 7,513     | 7,513              | -       | -          | 9,756     |
| 林市         | -           | -       | 886,291     | 886,291       | -          | 12,066    | 12,031             | 35      | -          | 114,402   |
| 川市         | -           | -       | 617,964     | 617,964       | -          | 5,995     | 5,272              | 323     | -          | 91,858    |
| 野市         | -           | -       | 346,236     | 346,236       | -          | 8,362     | 7,846              | 516     | 9,345      | 84,046    |
| 原市         | -           | -       | 282,173     | 282,173       | -          | 6,370     | 4,716              | 1,654   | 1,307      | 46,569    |
| 東市         | -           | -       | 573,659     | 573,659       | -          | 293       | 293                | -       | 14,572     | 51,817    |
| 市          | -           | 57,235  | 755,531     | 755,531       | -          | 10,103    | 10,103             | -       | -          | 170,027   |
| 箕面市        | -           | -       | 155,593     | 155,593       | -          | 3,853     | 3,043              | 810     | 2,353      | 43,585    |
| 柏原市        | -           | -       | 295,226     | 295,226       | -          | 6,666     | 4,024              | 2,642   | 7,845      | 5,247     |
| 野市         | -           | 196     | 396,737     | 396,737       | -          | 7,628     | 7,355              | 273     | 5,746      | 60,923    |
| 曳尾         | -           | -       | 459,621     | 459,621       | -          | 5,480     | 5,428              | 52      | 6,778      | 7,952     |
| 津市         | -           | -       | 254,162     | 254,162       | -          | 2,581     | 2,581              | -       | -          | 76,031    |
| 石寺         | -           | -       | 313,765     | 313,765       | -          | 5,021     | 3,358              | 1,663   | -          | 3,359     |
| 井市         | -           | -       | 1,493,919   | 1,493,919     | 3,779      | 32,586    | 27,909             | 4,677   | 631        | 288,117   |
| 東大寺        | 29,277      | -       | 361,014     | 361,014       | 1,636      | 4,253     | 4,253              | -       | 4,660      | 80,902    |
| 泉南         | -           | -       | 106,041     | 106,041       | -          | 2,560     | 2,560              | -       | 1,423      | 47,673    |
| 大阪府        | -           | -       | 124,457     | 124,457       | -          | 5,462     | 5,242              | 220     | -          | 8,458     |
| 四野         | -           | -       | 93,514      | 93,514        | -          | 3,514     | 3,482              | 32      | -          | -         |
| 交野         | -           | -       | 266,748     | 266,748       | -          | 4,498     | 3,036              | 1,462   | -          | -         |
| 狭山         | 275         | -       | 18,427,973  | 18,427,973    | 17,624     | 422,030   | 381,736            | 40,294  | 228,597    | 3,386,633 |
| 阪南         | -           | -       | 91,372      | 91,372        | -          | 1,874     | 1,858              | 16      | 1,694      | 4,708     |
| 市          | -           | -       | 162,131     | 162,131       | -          | 1,652     | 1,652              | -       | -          | 20,549    |
| 計          | 21,680      | 41,125  | 46,550,135  | 46,550,135    | 146,806    | 905,400   | 832,109            | 73,291  | 232,267    | 3,517,754 |
| (除大阪府・堺市)  | 173,955     | 149,653 | 105,864,462 | 105,864,462   | 57,235     | 2,064,232 | 1,099,155          | 33      | 3,670      | 131,121   |
| 島本         | -           | -       | 307,092     | 307,092       | -          | 307,092   | 307,092            | -       | 1,694      | 4,708     |
| 能勢         | -           | -       | 248,886     | 248,886       | -          | 162,131   | 162,131            | -       | -          | 20,549    |
| 町          | -           | -       | 55,687      | 55,687        | -          | 539       | 539                | -       | 1,063      | 10,586    |
| 町          | -           | -       | 192,248     | 192,248       | -          | 1,437     | 1,437              | -       | -          | -         |
| 町          | -           | -       | 217,323     | 217,323       | -          | 2,413     | 2,413              | -       | -          | -         |
| 町          | -           | -       | 39,848      | 39,848        | -          | 1,066     | 1,066              | -       | -          | 33,800    |
| 町          | -           | -       | 132,879     | 132,879       | -          | 1,171     | 1,171              | -       | 913        | 24,432    |
| 町          | -           | -       | 47,272      | 47,272        | -          | 894       | 894                | -       | -          | 284       |
| 町          | -           | -       | 148,635     | 148,635       | -          | 896       | 896                | -       | -          | 2,475     |
| 千早赤阪村      | -           | -       | 39,553      | 39,553        | -          | 623       | 606                | 17      | -          | 21,861    |
| 村          | -           | -       | 1,099,155   | 1,099,155     | -          | 12,565    | 12,532             | 33      | -          | 12,426    |
| 計          | -           | -       | 19,527,128  | 19,527,128    | 17,624     | 434,595   | 394,268            | 40,327  | 3,670      | 131,121   |
| (除大阪府・堺市)  | 21,680      | 41,125  | 46,550,135  | 46,550,135    | 146,806    | 905,400   | 832,109            | 73,291  | 232,267    | 3,517,754 |
| 府          | 173,955     | 149,653 | 105,864,462 | 105,864,462   | 57,235     | 2,064,232 | 1,099,155          | 33      | 3,670      | 131,121   |
| 計          | 173,955     | 149,653 | 46,550,135  | 46,550,135    | 146,806    | 905,400   | 832,109            | 73,291  | 232,267    | 3,517,754 |
| 府          | 173,955     | 149,653 | 46,550,135  | 46,550,135    | 146,806    | 905,400   | 832,109            | 73,291  | 232,267    | 3,517,754 |

(単位：千円)

## 物件費の内訳

## 事業費支弁人件費の内訳

| 区<br>分    | 事業費支弁人件費の内訳    |                | 物件費の内訳         |            |           |            |            | 5<br>役 務 費 |
|-----------|----------------|----------------|----------------|------------|-----------|------------|------------|------------|
|           | 1<br>補 助 事 業 分 | 2<br>単 独 事 業 分 | 事業費支弁<br>人件費合計 | 1<br>賃 金   | 2<br>旅 費  | 3<br>交 際 費 | 4<br>需 用 費 |            |
| 大 阪 市     | 262,069        | 2,126,984      | 2,389,053      | 1,804,522  | 1,218,953 | 33         | 22,411,759 | 3,389,332  |
| 大 塚       | -              | 1,229,980      | 1,229,980      | 2,101,476  | 413,939   | 738        | 6,148,984  | 1,627,270  |
| 岸 和 市     | -              | 162,342        | 162,342        | 535,338    | 26,616    | 1,221      | 1,170,558  | 357,660    |
| 豊 池 市     | -              | 296,663        | 296,663        | 608,095    | 61,470    | 1,738      | 3,518,344  | 654,180    |
| 吹 田 市     | -              | 88,748         | 88,748         | 651,333    | 31,984    | 2,471      | 803,135    | 127,822    |
| 泉 大 阪 市   | -              | 455,649        | 455,649        | 1,643,812  | 36,571    | 767        | 2,676,162  | 421,580    |
| 高 槻 市     | 265,322        | 143,253        | 408,575        | 238,922    | 24,968    | 852        | 491,551    | 162,287    |
| 高 槻 市     | -              | 120,407        | 385,729        | 1,160,936  | 47,808    | 840        | 2,821,817  | 479,708    |
| 守 口 市     | -              | 59,402         | 59,402         | 18,331     | 18,331    | 1,039      | 510,357    | 384,123    |
| 茨 木 市     | 173,217        | 108,512        | 281,729        | 217,156    | 27,720    | 636        | 693,802    | 169,657    |
| 八 尾 市     | -              | 153,484        | 326,701        | 726,871    | 94,096    | 1,134      | 2,392,568  | 376,084    |
| 泉 南 市     | -              | 288,311        | 288,311        | 1,422,236  | 57,721    | 235        | 4,173,975  | 480,173    |
| 泉 南 市     | -              | 417,802        | 417,802        | 599,220    | 40,613    | 1,097      | 1,566,771  | 343,939    |
| 泉 南 市     | -              | 134,200        | 134,200        | 127,985    | 36,893    | 305        | 722,956    | 4,270,764  |
| 豊 中 市     | -              | 110,738        | 110,738        | 496,812    | 7,875     | 405        | 772,054    | 159,944    |
| 河 内 市     | -              | 440,070        | 440,070        | 842,670    | 28,355    | 1,113      | 1,443,464  | 259,303    |
| 松 原 市     | -              | 25,618         | 25,618         | 264,577    | 44,515    | 5,486      | 526,719    | 213,529    |
| 東 大阪市     | 49,750         | 31,257         | 81,007         | 168,094    | 23,127    | 990        | 735,385    | 183,579    |
| 東 大阪市     | -              | 65,624         | 65,624         | 338,722    | 18,035    | 885        | 1,472,697  | 189,525    |
| 東 大阪市     | -              | 117,867        | 117,867        | 443,281    | 21,393    | 862        | 873,204    | 346,691    |
| 美 原 市     | -              | 138,875        | 138,875        | 475,862    | 42,784    | 1,185      | 1,228,470  | 157,622    |
| 柏 原 市     | -              | 46,462         | 46,462         | 244,590    | 9,930     | 134        | 298,893    | 88,854     |
| 羽 曳 野 市   | -              | 72,792         | 72,792         | 757,039    | 6,363     | 771        | 618,931    | 183,990    |
| 真 津 市     | -              | 157,917        | 157,917        | 174,276    | 16,333    | 164        | 795,568    | 133,013    |
| 高 石 市     | 87,111         | 42,123         | 129,234        | 701,751    | 16,967    | 735        | 848,519    | 120,026    |
| 藤 井 市     | -              | 62,144         | 62,144         | 210,408    | 14,659    | 602        | 315,589    | 69,030     |
| 東 大阪市     | -              | 27,020         | 329,892        | 329,892    | 12,677    | 456        | 258,889    | 251,248    |
| 東 大阪市     | -              | 118,644        | 118,644        | 235,952    | 98,376    | 970        | 2,012,414  | 560,183    |
| 東 大阪市     | -              | 42,580         | 42,580         | 174,890    | 7,738     | 382        | 397,147    | 118,972    |
| 四 條 市     | -              | 30,884         | 30,884         | 101,211    | 13,581    | 54         | 207,144    | 70,328     |
| 交 野 市     | -              | 17,592         | 17,592         | 215,592    | 8,434     | 450        | 381,184    | 155,961    |
| 大 阪 市     | -              | 83,670         | 83,670         | 190,061    | 8,098     | 647        | 360,702    | 62,851     |
| 大 阪 市     | 4,217          | 45,258         | 49,475         | 388,062    | 5,402     | 72         | 358,616    | 112,197    |
| 大 阪 市     | 579,617        | 4,056,158      | 4,635,775      | 15,036,671 | 909,433   | 28,698     | 35,467,585 | 11,664,833 |
| 島 本 町     | 7,479          | 43,162         | 50,641         | 274,757    | 7,922     | 302        | 298,727    | 39,836     |
| 能 勢 町     | 2,882          | 7,770          | 10,652         | 55,703     | 9,068     | 440        | 183,464    | 43,133     |
| 能 勢 町     | 1,852          | 20,474         | 22,326         | 9,365      | 10,597    | 435        | 126,679    | 37,548     |
| 熊 取 町     | -              | 15,508         | 15,508         | 127,978    | 2,279     | 743        | 141,175    | 24,458     |
| 熊 取 町     | -              | 57,757         | 57,757         | 181,728    | 8,541     | 366        | 367,308    | 217,061    |
| 熊 取 町     | -              | 9,212          | 9,212          | 6,277      | 4,239     | 590        | 155,781    | 39,032     |
| 神 戸 市     | -              | 44,092         | 44,092         | 255,623    | 7,786     | 683        | 275,359    | 118,472    |
| 神 戸 市     | -              | 17,232         | 17,232         | 145,145    | 2,209     | 119        | 97,787     | 17,125     |
| 河 内 市     | -              | 33,146         | 33,146         | 79,233     | 6,380     | 158        | 167,098    | 26,232     |
| 千 早 赤 阪 村 | -              | 5,015          | 5,015          | 64,548     | 4,425     | 863        | 64,628     | 14,229     |
| 千 早 赤 阪 村 | 12,213         | 253,368        | 265,581        | 1,202,357  | 63,446    | 4,699      | 1,878,006  | 576,176    |
| 市 町 村 計   | 591,830        | 4,309,526      | 4,901,356      | 16,239,028 | 972,879   | 33,397     | 37,345,591 | 12,241,009 |
| 府 計       | 853,899        | 7,666,490      | 8,520,389      | 20,145,026 | 2,605,771 | 34,168     | 65,906,334 | 17,257,611 |

(単位：千円)

| 区<br>分<br>市町村名    | 補助費等の内訳   |             |            |             | 負担金・寄附金の内訳 |                   |                      | 3 加入団体に<br>対する還付金 |            |    |
|-------------------|-----------|-------------|------------|-------------|------------|-------------------|----------------------|-------------------|------------|----|
|                   | 6 備品購入費   | 7 委託料       | 8 その他      | 物件費合計       | 1 負担金・寄附金  | (1) 国・府に<br>対するもの | (2) 一部事務組合<br>に対するもの |                   | (3) その他    |    |
| 大阪府               | 1,137,023 | 72,226,438  | 10,412,240 | 112,600,300 | 18,042,643 | 3,334,626         | 7,400,229            | 7,307,788         | 48,638,227 | 大  |
| 堺市                | 507,533   | 27,757,059  | 3,341,663  | 41,898,662  | 5,008,576  | 771,357           | 14,976               | 4,222,243         | 7,692,799  | 堺  |
| 岸和田市              | 149,383   | 4,822,609   | 774,147    | 7,837,532   | 2,180,662  | 53,461            | 1,773,914            | 353,287           | 784,139    | 岸和 |
| 中野市               | 259,492   | 9,208,626   | 1,893,171  | 16,211,116  | 2,334,174  | 719               | 1,338,324            | 995,131           | 3,352,793  | 豊中 |
| 池田市               | 89,033    | 3,723,616   | 785,963    | 6,215,357   | 208,570    | 2,038             | 2,029                | 204,503           | 738,956    | 池  |
| 吹田市               | 298,412   | 11,859,651  | 1,998,246  | 18,935,201  | 4,276,726  | 7,040             | 7,120                | 4,262,566         | 2,296,193  | 吹  |
| 泉大津市              | 39,282    | 1,677,521   | 801,228    | 3,436,611   | 609,727    | 1,383             | 434,214              | 174,130           | 302,729    | 泉大 |
| 高槻市               | 502,228   | 8,687,405   | 1,152,651  | 14,853,393  | 283,187    | 720               | 21,857               | 260,610           | 2,559,811  | 高槻 |
| 貝塚市               | 85,537    | 1,995,377   | 422,108    | 3,767,897   | 1,063,834  | 230               | 955,594              | 108,010           | 468,189    | 貝  |
| 守口市               | 57,867    | 3,882,644   | 974,287    | 6,023,769   | 2,240,487  | 602               | 1,964,975            | 274,910           | 751,930    | 守  |
| 枚方市               | 430,316   | 9,431,586   | 1,424,197  | 14,876,862  | 5,058,948  | 955               | 4,633,681            | 424,312           | 3,138,284  | 枚  |
| 茨木市               | 261,692   | 8,331,656   | 1,654,184  | 16,381,872  | 503,306    | 6,609             | 5,830                | 490,867           | 3,388,990  | 茨  |
| 八尾市               | 110,509   | 6,198,850   | 518,365    | 9,399,364   | 1,069,325  | 1,143             | 884,683              | 183,499           | 2,101,366  | 八  |
| 泉佐野市              | 26,432    | 8,075,212   | 1,044,985  | 14,410,787  | 2,514,749  | 8,332             | 2,368,867            | 137,550           | 2,321,212  | 泉佐 |
| 富田町               | 322,375   | 4,631,248   | 635,400    | 8,163,928   | 3,282,062  | 2,158             | 839,245              | 166,749           | 986,067    | 富  |
| 河内長野市             | 89,422    | 3,326,820   | 301,619    | 4,772,687   | 911,839    | 7,511             | 525,488              | 378,840           | 478,471    | 河内 |
| 松原市               | 39,833    | 2,833,371   | 611,346    | 4,595,725   | 472,594    | 1,836             | 375,497              | 95,261            | 903,069    | 松  |
| 大東市               | 45,451    | 4,354,540   | 512,422    | 6,932,277   | 1,853,860  | 1,854             | 1,703,223            | 148,783           | 740,773    | 大東 |
| 箕面市               | 192,568   | 6,330,018   | 496,517    | 8,704,534   | 1,024,953  | 2,095             | 731,357              | 291,501           | 1,274,043  | 箕  |
| 東淀川市              | 128,669   | 5,604,112   | 341,477    | 7,980,181   | 423,629    | 7,922             | 2,468                | 413,239           | 1,288,163  | 東  |
| 柏原市               | 39,879    | 1,498,773   | 299,628    | 2,480,681   | 1,898,963  | 1,603             | 1,822,345            | 75,015            | 371,151    | 柏  |
| 羽曳野市              | 69,591    | 2,614,960   | 355,703    | 4,607,348   | 2,232,175  | 1,924             | 2,129,024            | 101,227           | 589,385    | 羽  |
| 門田町               | 78,327    | 3,960,165   | 480,597    | 5,638,443   | 1,849,343  | 515               | 1,696,330            | 152,498           | 699,480    | 門  |
| 摂津市               | 56,205    | 3,377,881   | 208,842    | 3,370,926   | 231,371    | 2,266             | 6,707                | 222,398           | 919,847    | 摂  |
| 高石市               | 25,724    | 1,719,697   | 169,458    | 2,525,167   | 974,592    | 341               | 289,887              | 684,364           | 55,747     | 高石 |
| 藤井寺市              | 47,851    | 1,422,164   | 203,386    | 2,526,563   | 1,777,534  | -                 | 1,743,002            | 34,532            | 310,002    | 藤  |
| 東大阪市              | 109,853   | 12,269,146  | 1,862,452  | 17,149,346  | 4,162,857  | -                 | 1,860,443            | 2,302,414         | 3,585,055  | 東大 |
| 東淀川市              | 48,632    | 1,536,672   | 94,921     | 2,379,354   | 1,593,767  | 50,074            | 1,421,701            | 121,992           | 374,172    | 東淀 |
| 四條市               | 89,534    | 1,576,244   | 138,090    | 2,196,186   | 1,298,452  | -                 | 1,179,688            | 118,764           | 363,952    | 四  |
| 交野市               | 64,756    | 1,554,480   | 345,543    | 2,726,400   | 817,019    | 3,214             | 644,787              | 169,018           | 247,226    | 交  |
| 大阪狭山市             | 52,176    | 2,179,358   | 336,658    | 3,190,551   | 477,059    | 8,005             | 323,186              | 145,868           | 394,684    | 大  |
| 阪南町               | 15,915    | 1,366,732   | 224,717    | 2,471,713   | 1,240,929  | 957               | 1,154,946            | 85,026            | 249,889    | 阪  |
| 市計<br>(除大阪市・堺市)   | 3,958,631 | 143,434,094 | 21,248,888 | 231,748,833 | 49,874,845 | 176,197           | 35,772,223           | 13,926,425        | 37,425,364 | -  |
| 島本町               | 74,944    | 1,109,131   | 252,170    | 2,057,789   | 39,500     | -                 | 1,715                | 37,785            | 125,757    | 島  |
| 豊能町               | 25,199    | 496,179     | 133,190    | 946,376     | 606,329    | 1,301             | 285,865              | 319,163           | 91,986     | 豊能 |
| 勢町                | 8,032     | 455,023     | 46,537     | 694,216     | 431,615    | -                 | 162,732              | 268,883           | 159,991    | 能  |
| 岡町                | 14,941    | 971,358     | 110,288    | 1,393,220   | 27         | 27                | 25,372               | 31,840            | 55,377     | 能  |
| 熊取町               | 53,518    | 1,263,877   | 520,950    | 2,613,349   | 614,035    | 930               | 544,633              | 68,472            | 323,874    | 能  |
| 田尻町               | 6,217     | 311,461     | 29,071     | 554,688     | 418,526    | -                 | 370,293              | 48,233            | 54,362     | 田  |
| 岬町                | 15,681    | 712,621     | 94,558     | 1,480,783   | 401,574    | 491               | 362,289              | 38,794            | 87,172     | 岬  |
| 太子町               | 17,724    | 461,826     | 92,782     | 834,717     | 321,615    | 292               | 92,686               | 228,637           | 141,189    | 太  |
| 河南町               | 16,917    | 557,361     | 100,642    | 953,071     | 371,821    | 210               | 115,501              | 256,110           | 144,867    | 河  |
| 千早赤阪村             | 7,181     | 442,774     | 43,446     | 642,094     | 173,357    | 49                | 146,677              | 26,631            | 99,912     | 千  |
| 町計                | 240,354   | 6,781,611   | 1,423,634  | 12,170,283  | 3,435,971  | 3,300             | 2,108,123            | 1,324,548         | 1,284,487  | -  |
| 市町村計<br>(除大阪市・堺市) | 4,198,985 | 150,215,705 | 22,672,522 | 243,919,116 | 53,310,816 | 179,497           | 37,880,346           | 15,250,973        | 38,709,851 | -  |
| 府計                | 5,843,541 | 250,199,202 | 36,426,425 | 398,418,078 | 76,362,035 | 4,285,480         | 45,295,551           | 26,781,004        | 95,040,877 | -  |

(注) 補助事業とは、補助事業費、国直轄事業負担金及び委託事業費の補助の合計であり、単独事業とは、単独事業費、府営事業負担金、同級地団体施行事業負担金及び受託事業費の単独の合計である。

| 区<br>分            | 普通建設事業費の内訳               |                           |                          |                          | 補助事業の内訳                   |                          |                        |                          | 補助事業費の内訳                 |  |  |  | 補助事業費の内訳 |  | 単独事業費の内訳<br>(1) |
|-------------------|--------------------------|---------------------------|--------------------------|--------------------------|---------------------------|--------------------------|------------------------|--------------------------|--------------------------|--|--|--|----------|--|-----------------|
|                   | 4<br>その他                 | 補助費等合計                    | 1<br>補助事業                | 2<br>単独事業                | 普通建設<br>事業費合計             | (1)<br>その団体で行うもの         | (2)<br>補助金             | 合計                       | (1)<br>その団体で行うもの         |  |  |  |          |  |                 |
| 大阪府               | 56,792,585<br>11,034,216 | 123,473,455<br>23,735,591 | 69,874,651<br>25,039,091 | 51,672,771<br>21,440,281 | 121,547,422<br>46,479,372 | 60,021,721<br>21,632,392 | 6,997,054<br>3,322,999 | 67,018,775<br>24,955,391 | 47,029,866<br>20,795,827 |  |  |  |          |  |                 |
| 岸和田市              | 4,410,562                | 7,375,363                 | 3,942,525                | 1,488,590                | 5,431,055                 | 2,127,817                | 1,814,708              | 3,942,525                | 1,341,615                |  |  |  |          |  |                 |
| 中津市               | 6,127,265                | 11,814,232                | 1,692,293                | 8,447,678                | 10,139,971                | 1,372,431                | 319,862                | 1,692,293                | 7,886,927                |  |  |  |          |  |                 |
| 池田市               | 1,804,955                | 2,751,881                 | 1,874,540                | 3,018,438                | 4,892,978                 | 1,811,616                | 62,924                 | 1,874,540                | 3,015,432                |  |  |  |          |  |                 |
| 吹上町               | 1,191,454                | 7,766,373                 | 4,215,987                | 10,020,731               | 14,236,718                | 3,269,151                | 946,836                | 4,215,987                | 9,382,553                |  |  |  |          |  |                 |
| 大牟田市              | 1,273,048                | 2,185,504                 | 267,991                  | 645,322                  | 913,313                   | 267,991                  | 420                    | 643,590                  | 643,590                  |  |  |  |          |  |                 |
| 高槻市               | 5,102,425                | 7,945,423                 | 13,712,863               | 6,645,803                | 20,358,666                | 12,645,366               | 1,067,477              | 13,712,863               | 5,432,096                |  |  |  |          |  |                 |
| 貝塚市               | 1,980,892                | 3,512,915                 | 184,671                  | 970,232                  | 1,154,903                 | 174,819                  | 9,852                  | 184,671                  | 856,850                  |  |  |  |          |  |                 |
| 守口市               | 1,979,065                | 4,971,482                 | 2,523,755                | 1,357,252                | 3,881,007                 | 1,678,365                | 845,390                | 2,523,755                | 1,353,368                |  |  |  |          |  |                 |
| 枚方市               | 7,369,939                | 15,567,171                | 5,856,317                | 5,497,741                | 11,354,058                | 3,176,833                | 786,241                | 3,963,074                | 5,022,305                |  |  |  |          |  |                 |
| 茨木市               | 2,904,085                | 6,796,381                 | 2,204,645                | 3,698,408                | 5,903,053                 | 1,773,432                | 431,213                | 2,204,645                | 3,516,990                |  |  |  |          |  |                 |
| 八尾市               | 6,159,781                | 9,330,472                 | 3,345,476                | 5,397,164                | 8,742,640                 | 1,667,087                | 1,678,369              | 3,345,476                | 5,282,704                |  |  |  |          |  |                 |
| 泉南市               | 19,618,570               | 24,454,531                | 933,483                  | 3,990,930                | 4,924,413                 | 921,996                  | 11,487                 | 933,483                  | 3,834,310                |  |  |  |          |  |                 |
| 林田市               | 1,427,348                | 3,421,567                 | 1,594,766                | 2,370,007                | 3,964,773                 | 1,340,413                | 1,594,766              | 1,594,766                | 1,452,233                |  |  |  |          |  |                 |
| 豊屋川市              | 2,745,101                | 7,504,759                 | 4,482,949                | 2,165,072                | 6,648,021                 | 2,214,680                | 379,793                | 2,594,473                | 1,658,855                |  |  |  |          |  |                 |
| 河内長野市             | 1,711,494                | 3,101,804                 | 582,357                  | 748,331                  | 1,330,688                 | 497,675                  | 84,662                 | 582,357                  | 631,090                  |  |  |  |          |  |                 |
| 松原市               | 625,394                  | 2,001,057                 | 396,370                  | 1,141,536                | 1,537,906                 | 357,345                  | 39,025                 | 396,370                  | 1,055,252                |  |  |  |          |  |                 |
| 東大阪市              | 2,053,392                | 4,648,025                 | 1,592,465                | 1,282,860                | 2,875,325                 | 1,315,431                | 277,034                | 1,592,465                | 1,274,709                |  |  |  |          |  |                 |
| 和泉市               | 2,433,684                | 4,732,680                 | 4,120,958                | 1,899,177                | 6,010,135                 | 3,109,424                | 1,011,534              | 4,120,958                | 1,793,316                |  |  |  |          |  |                 |
| 箕面市               | 1,050,221                | 2,712,013                 | 11,745,948               | 6,335,002                | 18,080,950                | 9,734,828                | 2,011,120              | 11,745,948               | 4,173,896                |  |  |  |          |  |                 |
| 羽曳野市              | 1,536,942                | 3,807,056                 | 546,132                  | 1,234,270                | 1,780,402                 | 341,979                  | 201,153                | 543,132                  | 1,228,500                |  |  |  |          |  |                 |
| 相模原市              | 1,934,108                | 4,755,668                 | 1,818,522                | 1,336,542                | 2,281,691                 | 680,592                  | 264,557                | 945,149                  | 1,313,509                |  |  |  |          |  |                 |
| 門真市               | 2,268,515                | 4,777,338                 | 2,173,898                | 1,292,110                | 3,466,008                 | 995,210                  | 1,178,688              | 2,173,898                | 1,290,642                |  |  |  |          |  |                 |
| 摂津市               | 2,167,304                | 3,318,522                 | 618,824                  | 1,184,622                | 1,803,446                 | 133,432                  | 485,392                | 618,824                  | 1,152,266                |  |  |  |          |  |                 |
| 高石市               | 889,743                  | 1,920,082                 | 1,534,940                | 1,371,992                | 2,906,932                 | 879,407                  | 601,236                | 1,480,643                | 745,087                  |  |  |  |          |  |                 |
| 井里町               | 688,221                  | 2,745,757                 | 117,747                  | 670,509                  | 788,256                   | 117,747                  | -                      | 117,747                  | 665,175                  |  |  |  |          |  |                 |
| 東大阪市              | 9,580,488                | 17,328,400                | 9,118,244                | 12,985,258               | 22,103,552                | 7,878,543                | 613,241                | 8,491,784                | 12,483,456               |  |  |  |          |  |                 |
| 南大阪府              | 174,166                  | 2,142,105                 | 1,207,745                | 2,509,814                | 3,717,569                 | 1,092,381                | 115,364                | 1,207,745                | 2,467,490                |  |  |  |          |  |                 |
| 四條畷市              | 928,675                  | 2,591,079                 | 263,458                  | 1,120,736                | 1,384,194                 | 230,293                  | 33,165                 | 263,458                  | 1,116,089                |  |  |  |          |  |                 |
| 交野市               | 278,284                  | 1,342,529                 | 246,701                  | 1,420,557                | 1,667,258                 | 184,091                  | 62,610                 | 246,701                  | 1,308,021                |  |  |  |          |  |                 |
| 狭山市               | 587,423                  | 1,459,166                 | 1,568,984                | 1,269,585                | 2,838,569                 | 605,238                  | 963,746                | 1,568,984                | 1,251,813                |  |  |  |          |  |                 |
| 阪南府               | 1,276,460                | 2,767,278                 | 76,701                   | 1,019,094                | 1,095,795                 | 70,961                   | 5,740                  | 76,701                   | 1,008,827                |  |  |  |          |  |                 |
| 計<br>(除大阪市・堺市)    | 94,248,404               | 181,548,613               | 83,688,882               | 94,525,303               | 178,214,185               | 62,666,174               | 16,557,232             | 79,223,406               | 85,638,966               |  |  |  |          |  |                 |
| 島本町               | 161,519                  | 326,776                   | 274,665                  | 841,438                  | 1,116,103                 | 221,144                  | 53,521                 | 274,665                  | 604,340                  |  |  |  |          |  |                 |
| 能勢町               | 199,944                  | 898,259                   | 37,945                   | 305,151                  | 343,096                   | 36,001                   | 1,944                  | 37,945                   | 193,663                  |  |  |  |          |  |                 |
| 豊能町               | 207,788                  | 799,394                   | 47,352                   | 322,545                  | 369,897                   | 47,352                   | -                      | 47,352                   | 322,471                  |  |  |  |          |  |                 |
| 忠岡町               | 158,943                  | 271,919                   | 218,222                  | 344,116                  | 562,338                   | 2,640                    | 215,582                | 218,222                  | 276,978                  |  |  |  |          |  |                 |
| 熊取町               | 4,216,176                | 5,154,085                 | 497,085                  | 222,682                  | 426,479                   | 426,479                  | 70,606                 | 497,085                  | 199,853                  |  |  |  |          |  |                 |
| 田尻町               | 275,740                  | 748,628                   | 390,873                  | 86,314                   | 477,187                   | 390,273                  | 600                    | 390,873                  | 86,314                   |  |  |  |          |  |                 |
| 神岡町               | 448,402                  | 937,148                   | 743,365                  | 399,687                  | 1,143,052                 | 732,921                  | 10,444                 | 743,365                  | 399,111                  |  |  |  |          |  |                 |
| 太子町               | 77,130                   | 539,934                   | 89,476                   | 11,556                   | 101,931                   | 11,556                   | 899                    | 12,455                   | 88,476                   |  |  |  |          |  |                 |
| 河南町               | 67,804                   | 584,492                   | 376,281                  | 414,290                  | 790,571                   | 373,478                  | 2,803                  | 376,281                  | 387,823                  |  |  |  |          |  |                 |
| 千早赤阪村             | 25,644                   | 298,913                   | 12,698                   | 400,994                  | 413,692                   | 5,654                    | 7,044                  | 12,698                   | 388,261                  |  |  |  |          |  |                 |
| 町村計               | 5,839,090                | 10,559,548                | 2,610,941                | 3,426,693                | 6,037,634                 | 2,247,498                | 363,443                | 2,610,941                | 2,947,290                |  |  |  |          |  |                 |
| 市町村計<br>(除大阪市・堺市) | 100,087,494              | 192,108,161               | 86,299,823               | 97,951,996               | 184,251,819               | 64,913,672               | 16,920,675             | 81,834,347               | 88,586,256               |  |  |  |          |  |                 |
| 府計                | 167,914,295              | 339,317,207               | 181,213,565              | 171,065,048              | 352,278,613               | 146,567,785              | 27,240,728             | 173,808,513              | 156,411,949              |  |  |  |          |  |                 |

(単位：千円)

公営企業等に対する繰出しの状況  
補助費等のうち

| 区分         | 単独事業費の内訳   |             | 公営企業等に対する繰出しの状況 |            |            |           |           |           | 貸付金のうち    |          |           |
|------------|------------|-------------|-----------------|------------|------------|-----------|-----------|-----------|-----------|----------|-----------|
|            | (2) 補助金    | 合計          | (1) 上水道事業       | (2) 病院事業   | (3) 下水道事業  | (1) 上水道事業 | (2) 病院事業  | (3) 下水道事業 | (1) 上水道事業 | (2) 病院事業 | (3) 下水道事業 |
| 大阪府        | 4,370,340  | 51,400,206  | 235,217         | 29,256,702 | 29,256,702 | —         | —         | —         | —         | —        | —         |
| 大塚         | 388,997    | 21,184,824  | 127,437         | 8,560,532  | 8,560,532  | —         | —         | —         | —         | —        | —         |
| 岸和田市       | 49,667     | 1,391,282   | 97,513          | 1,211,867  | 1,211,867  | 137,200   | 190,000   | 40,335    | —         | —        | —         |
| 豊中市        | 560,751    | 8,447,678   | 173,484         | 2,281,826  | 2,281,826  | 186,600   | 641,558   | 14,378    | —         | —        | —         |
| 池田市        | 3,006      | 3,018,438   | 2,906           | 530,217    | 530,217    | —         | —         | —         | —         | —        | —         |
| 吹田市        | 506,845    | 9,889,398   | 47,584          | 3,010,915  | 3,010,915  | —         | —         | —         | —         | —        | —         |
| 泉大津市       | 1,732      | 645,322     | 14,771          | 900,000    | 900,000    | —         | —         | —         | —         | —        | —         |
| 高槻市        | 1,127,732  | 6,559,828   | 51,344          | 2,668,500  | 2,668,500  | —         | —         | 1,177,322 | —         | —        | —         |
| 貝塚市        | 36,152     | 893,002     | 133,011         | 900,000    | 900,000    | —         | —         | —         | —         | —        | —         |
| 守口市        | 3,984      | 1,357,252   | 20,853          | 1,277,840  | 1,277,840  | 19,492    | —         | —         | —         | —        | —         |
| 方町         | 475,230    | 5,497,535   | 163,992         | 4,377,007  | 4,377,007  | —         | —         | —         | —         | —        | —         |
| 茨木市        | 176,217    | 3,693,207   | 6,449           | 2,078,315  | 2,078,315  | 9,950     | —         | —         | —         | —        | —         |
| 八尾市        | 64,289     | 5,346,993   | 78,234          | 1,416,154  | 1,416,154  | 23,900    | —         | 521,460   | —         | —        | —         |
| 佐野市        | 139,461    | 3,973,771   | 2,054           | —          | —          | —         | —         | —         | —         | —        | —         |
| 林市         | 683,631    | 2,135,864   | 19,588          | 1,003,495  | 1,003,495  | —         | —         | —         | —         | —        | —         |
| 川市         | 22,584     | 1,681,439   | 10,278          | 1,575,968  | 1,575,968  | 19,851    | —         | 520,888   | —         | —        | —         |
| 長野市        | 78,566     | 709,656     | 145,455         | 1,215,246  | 1,215,246  | —         | —         | —         | —         | —        | —         |
| 河内市        | 56,503     | 1,111,755   | 9,834           | —          | —          | —         | —         | —         | —         | —        | —         |
| 原市         | 5,449      | 1,280,158   | 16,382          | 1,656,580  | 1,656,580  | —         | —         | —         | —         | —        | —         |
| 大東市        | 90,305     | 1,883,621   | 21,480          | 944,724    | 944,724    | —         | —         | 424,711   | —         | —        | —         |
| 東大阪市       | 2,158,606  | 6,332,502   | 26,806          | 388,119    | 388,119    | —         | —         | —         | —         | —        | —         |
| 面市         | 10,791     | 1,324,300   | 4,429           | 476,306    | 476,306    | 220,000   | —         | —         | —         | —        | —         |
| 箕面市        | 1,468      | 1,292,110   | 10,638          | 1,502,379  | 1,502,379  | —         | —         | —         | —         | —        | —         |
| 柏原市        | 2,356      | 1,154,622   | 7,055           | 1,712,349  | 1,712,349  | —         | —         | 148,126   | —         | —        | —         |
| 羽曳野市       | 6,940      | 752,027     | 9,437           | —          | —          | —         | —         | —         | —         | —        | —         |
| 真津市        | 5,334      | 670,509     | 6,256           | 150,942    | 150,942    | 3,200     | —         | —         | —         | —        | —         |
| 津市         | 230,857    | 12,714,313  | 108,688         | 7,754,543  | 7,754,543  | 6,894     | —         | 1,548,494 | —         | —        | —         |
| 高石市        | 17,882     | 2,485,372   | 4,625           | 746,986    | 746,986    | —         | —         | —         | —         | —        | —         |
| 藤井寺市       | 4,647      | 1,120,736   | 7,383           | —          | —          | —         | —         | 140,000   | —         | —        | —         |
| 東大阪市       | 109,536    | 1,417,557   | 18,115          | 341,162    | 341,162    | —         | —         | —         | —         | —        | —         |
| 泉南         | 17,252     | 1,269,065   | 34,300          | 377,703    | 377,703    | —         | —         | 88,281    | —         | —        | —         |
| 四條市        | 2,769      | 1,011,596   | 2,564           | 281,388    | 281,388    | —         | —         | —         | —         | —        | —         |
| 交野市        | 6,656,212  | 92,295,178  | 1,263,362       | 10,728,887 | 10,728,887 | 407,087   | 1,051,558 | 4,624,005 | —         | —        | —         |
| 大阪府        | 236,781    | 841,121     | 14,555          | —          | —          | —         | —         | —         | —         | —        | —         |
| 市(除大阪市・堺市) | 101,074    | 294,737     | 118,376         | —          | —          | —         | —         | —         | —         | —        | —         |
| 島本町        | 74         | 322,545     | 137,946         | 64,669     | 64,669     | —         | —         | —         | —         | —        | —         |
| 豊能町        | 67,138     | 344,116     | 304             | —          | —          | —         | —         | —         | —         | —        | —         |
| 能勢町        | 22,463     | 222,316     | 8,332           | 313,972    | 313,972    | —         | —         | —         | —         | —        | —         |
| 岡町         | —          | 86,314      | 1,470           | —          | —          | —         | —         | —         | —         | —        | —         |
| 熊取町        | 576        | 399,687     | 11,780          | —          | —          | —         | —         | —         | —         | —        | —         |
| 田尻町        | 1,000      | 89,476      | —               | —          | —          | —         | —         | —         | —         | —        | —         |
| 岬町         | 25,407     | 413,230     | 28,558          | —          | —          | —         | —         | —         | —         | —        | —         |
| 太河町        | 12,733     | 400,994     | —               | —          | —          | —         | —         | —         | —         | —        | —         |
| 千早赤阪村      | 467,246    | 3,414,536   | 321,321         | 313,972    | 313,972    | 94,669    | —         | —         | —         | —        | —         |
| 町          | 7,123,458  | 95,709,714  | 1,584,683       | 10,728,887 | 10,728,887 | 501,756   | 1,051,558 | 4,624,005 | —         | —        | —         |
| 市(除大阪市・堺市) | 11,882,795 | 168,294,744 | 1,947,337       | 10,728,887 | 10,728,887 | 501,756   | 1,051,558 | 4,624,005 | —         | —        | —         |
| 府          | —          | —           | —               | —          | —          | —         | —         | —         | —         | —        | —         |



| 区<br>分<br>市町村名 | 積立金の内訳      |           |                     | 経常収支比率等     |                   |            |            | 公債費<br>(C) |
|----------------|-------------|-----------|---------------------|-------------|-------------------|------------|------------|------------|
|                | 1<br>財政調整基金 | 2<br>減債基金 | 3<br>その他の特定<br>目的基金 | 合計(1~3)     | 歳計剰余金処分の<br>によるもの | 人件費<br>(A) | 扶助費<br>(B) |            |
| 大阪府            | 4,081,504   | 233       | 2,480,696           | 6,562,433   | -                 | 284        | 18.3       | 23.6       |
| 大塚             | 1,300       | 35,607    | 4,124,776           | 4,161,683   | -                 | 322        | 17.4       | 15.3       |
| 岸和田市           | 193         | 1         | 598,906             | 599,100     | 45,000            | 246        | 17.6       | 18.5       |
| 豊中             | 2,930,122   | 542,247   | 381,580             | 3,853,949   | -                 | 280        | 17.0       | 11.9       |
| 池田             | 5,580       | -         | 365,554             | 371,134     | 600,000           | 277        | 11.9       | 13.9       |
| 吹上             | 1,263,074   | -         | 2,643,144           | 3,906,218   | -                 | 289        | 16.0       | 7.1        |
| 泉大津            | 646,894     | -         | 515,239             | 1,162,133   | -                 | 196        | 15.6       | 16.8       |
| 高槻             | 647,888     | 1,911     | 91,788              | 741,587     | -                 | 273        | 15.8       | 10.7       |
| 貝塚             | 1,359,000   | -         | 2,131,459           | 3,490,459   | 530,000           | 266        | 13.1       | 13.0       |
| 守口             | 8,713       | 8,750     | 530,568             | 548,031     | -                 | 204        | 23.5       | 16.5       |
| 枚方             | 914,601     | 2,893     | 405,148             | 1,322,642   | -                 | 236        | 17.1       | 12.2       |
| 木曽             | 510         | -         | 1,051,350           | 1,051,860   | 470,000           | 247        | 16.4       | 9.8        |
| 尾花             | 57,586      | -         | 335,074             | 392,660     | -                 | 264        | 17.9       | 14.9       |
| 佐野             | 213,713     | 247       | 56,820,659          | 57,034,619  | -                 | 193        | 12.9       | 22.4       |
| 野田             | 4,662       | -         | 417,271             | 421,933     | -                 | 273        | 14.5       | 10.2       |
| 林川             | 964,364     | 1,000,240 | 1,615,105           | 3,579,709   | -                 | 199        | 19.4       | 14.4       |
| 豊川             | 66,541      | 2,132     | 324,570             | 393,243     | -                 | 260        | 16.7       | 14.7       |
| 河内             | 112,820     | 2         | 103,210             | 216,032     | -                 | 272        | 16.7       | 16.9       |
| 長原             | 27,386      | 330,410   | 365,203             | 722,999     | -                 | 187        | 14.9       | 15.3       |
| 東松             | 71,060      | 30        | 980,812             | 1,051,902   | -                 | 244        | 17.0       | 17.8       |
| 泉南             | 11,726      | 1,702     | 1,065,068           | 1,078,496   | 1,000,000         | 323        | 14.1       | 9.2        |
| 箕面             | 3216        | -         | 54,888              | 58,104      | 300,000           | 222        | 13.0       | 12.4       |
| 柏原             | 61,721      | 7         | 19,203              | 80,931      | -                 | 198        | 16.7       | 16.4       |
| 野上             | 13,683      | 221       | 2,953               | 16,857      | -                 | 233        | 14.7       | 14.7       |
| 真津             | 107,490     | 3,041     | 16,831              | 127,362     | -                 | 247        | 16.2       | 12.7       |
| 摂津             | 138,989     | -         | 86,549              | 225,538     | -                 | 209        | 12.7       | 22.9       |
| 高石             | 4,374       | 170,001   | 24,009              | 198,384     | -                 | 266        | 14.2       | 9.1        |
| 藤井             | 2,238,500   | 113,300   | 510,296             | 2,862,096   | 10,000            | 224        | 18.9       | 16.7       |
| 東大阪            | 106,604     | 56,400    | 137,434             | 300,438     | -                 | 240        | 13.4       | 19.8       |
| 南泉             | 188,335     | 6         | 506,314             | 694,655     | -                 | 209        | 14.4       | 14.3       |
| 四條             | 171,339     | 1,515     | 190,337             | 363,191     | -                 | 297        | 14.1       | 18.9       |
| 狭山             | 4,784       | 4         | 1,452               | 6,240       | -                 | 277        | 12.5       | 13.3       |
| 大阪府            | 250,609     | 68        | 540,815             | 791,492     | -                 | 249        | 10.8       | 15.0       |
| 市計             | 12,596,077  | 2,235,128 | 72,832,789          | 87,663,994  | 2,955,000         | 248        | 16.6       | 13.9       |
| (除大阪府・堺市)      |             |           |                     |             |                   |            |            |            |
| 島本             | 111,365     | 11        | 22,909              | 134,285     | -                 | 263        | 13.5       | 14.4       |
| 能勢             | 72,192      | -         | 16,073              | 88,265      | -                 | 352        | 3.5        | 12.4       |
| 豊能             | 125,520     | -         | 14,552              | 140,072     | -                 | 257        | 4.1        | 14.7       |
| 岡崎             | 96,059      | -         | 71,325              | 167,384     | -                 | 293        | 8.3        | 15.3       |
| 取敢             | 27,000      | 363       | 3,410,440           | 3,437,803   | -                 | 272        | 10.8       | 11.8       |
| 田尻             | 881,405     | -         | 59,622              | 941,027     | -                 | 236        | 3.4        | 1.7        |
| 岬              | 30,271      | 8         | 900,536             | 930,536     | -                 | 269        | 6.4        | 16.9       |
| 子              | 44,439      | 1         | 56,913              | 101,353     | -                 | 277        | 7.9        | 14.5       |
| 河内             | 1,732       | 295       | 14,716              | 16,743      | 70,000            | 288        | 7.6        | 14.9       |
| 千早             | 22,824      | 40,339    | 350,952             | 414,115     | -                 | 322        | 4.1        | 15.6       |
| 赤阪             |             |           |                     |             |                   |            |            |            |
| 村計             | 1,412,807   | 41,017    | 4,917,759           | 6,371,583   | 70,000            | 279        | 7.8        | 12.9       |
| 市町村計           | 14,008,884  | 2,276,145 | 77,750,548          | 94,035,577  | 3,025,000         | 249        | 16.2       | 13.9       |
| (除大阪府・堺市)      |             |           |                     |             |                   |            |            |            |
| 府計             | 18,091,688  | 2,311,985 | 84,356,020          | 104,759,693 | 3,025,000         | 270        | 17.2       | 17.9       |

| 区<br>分 | 経常収支比率 (%)               |      |           |      |                 |      |       | 計     | (参考)<br>退職手当償を財源と<br>するものを加えたもの |
|--------|--------------------------|------|-----------|------|-----------------|------|-------|-------|---------------------------------|
|        | 義務的経費<br>(A) + (B) + (C) | 物件費  | 維持<br>補修費 | 補助費等 | 投資<br>資金<br>貸付金 | 繰出金  | 計     |       |                                 |
| 市      | 70.3                     | 8.0  | 1.5       | 8.5  | 0.0             | 8.7  | 96.9  | 96.9  | 969                             |
| 市      | 64.9                     | 14.4 | 2.1       | 7.3  | 0.0             | 10.9 | 99.5  | 99.5  | 99.5                            |
| 市      | 60.8                     | 13.7 | 0.7       | 12.3 | 0.4             | 12.2 | 100.2 | 100.2 | 100.2                           |
| 市      | 56.8                     | 13.5 | 1.2       | 9.2  | 0.0             | 11.7 | 92.4  | 92.4  | 92.4                            |
| 市      | 53.5                     | 19.4 | 1.1       | 8.1  | 0.0             | 12.6 | 94.7  | 94.7  | 94.7                            |
| 市      | 52.0                     | 20.9 | 3.1       | 8.2  | 0.0             | 11.5 | 95.7  | 95.7  | 95.7                            |
| 市      | 52.0                     | 14.0 | 0.7       | 9.9  | 0.0             | 19.4 | 96.0  | 96.0  | 96.0                            |
| 市      | 53.9                     | 17.4 | 2.5       | 7.5  | 0.3             | 13.2 | 94.9  | 94.9  | 94.9                            |
| 市      | 52.7                     | 11.9 | 0.8       | 13.2 | 0.0             | 17.1 | 95.7  | 95.7  | 95.7                            |
| 市      | 60.4                     | 14.3 | 0.7       | 11.6 | 0.0             | 13.4 | 100.5 | 100.5 | 100.5                           |
| 市      | 52.9                     | 13.8 | 1.3       | 14.7 | 0.0             | 11.9 | 94.6  | 94.6  | 94.6                            |
| 市      | 50.9                     | 22.4 | 1.8       | 8.0  | 0.0             | 11.4 | 94.4  | 94.4  | 94.4                            |
| 市      | 59.2                     | 12.9 | 0.7       | 13.9 | 0.9             | 11.9 | 99.5  | 99.5  | 99.5                            |
| 市      | 54.6                     | 17.0 | 0.4       | 15.3 | 0.0             | 17.6 | 104.8 | 104.8 | 104.8                           |
| 市      | 52.0                     | 16.1 | 1.1       | 10.4 | 0.0             | 13.9 | 93.5  | 93.5  | 93.5                            |
| 市      | 53.7                     | 11.5 | 0.3       | 13.2 | 1.1             | 13.6 | 93.4  | 93.4  | 93.4                            |
| 市      | 55.1                     | 18.4 | 0.6       | 10.5 | 0.0             | 15.3 | 99.9  | 99.9  | 99.9                            |
| 市      | 60.7                     | 15.7 | 0.9       | 5.1  | 0.0             | 20.6 | 103.0 | 103.0 | 103.0                           |
| 市      | 48.9                     | 19.3 | 0.6       | 15.2 | 1.7             | 12.5 | 98.1  | 98.1  | 98.1                            |
| 市      | 59.2                     | 15.6 | 1.0       | 9.3  | 0.0             | 11.6 | 96.8  | 96.8  | 96.8                            |
| 市      | 55.7                     | 20.2 | 0.4       | 5.7  | 0.0             | 11.1 | 93.2  | 93.2  | 93.2                            |
| 市      | 47.7                     | 12.1 | 0.5       | 20.8 | 0.0             | 12.5 | 93.5  | 93.5  | 93.5                            |
| 市      | 52.9                     | 15.9 | 0.4       | 16.7 | 0.0             | 13.6 | 99.6  | 99.6  | 99.6                            |
| 市      | 59.4                     | 15.5 | 0.5       | 15.2 | 0.0             | 12.8 | 103.3 | 103.3 | 103.3                           |
| 市      | 53.6                     | 21.7 | 2.6       | 12.3 | 0.0             | 10.6 | 100.7 | 100.7 | 100.7                           |
| 市      | 56.5                     | 12.0 | 0.3       | 8.9  | 0.0             | 18.6 | 96.2  | 96.2  | 96.2                            |
| 市      | 49.9                     | 13.1 | 0.9       | 15.5 | 0.0             | 20.9 | 100.2 | 100.2 | 100.2                           |
| 市      | 57.9                     | 11.9 | 1.2       | 12.6 | 0.0             | 11.4 | 94.9  | 94.9  | 94.9                            |
| 市      | 57.2                     | 12.5 | 0.9       | 12.4 | 0.0             | 17.1 | 100.1 | 100.1 | 100.1                           |
| 市      | 49.6                     | 14.0 | 0.3       | 19.0 | 0.0             | 12.2 | 95.1  | 95.1  | 95.1                            |
| 市      | 62.7                     | 12.8 | 0.5       | 6.2  | 0.0             | 12.6 | 94.9  | 94.9  | 94.9                            |
| 市      | 53.5                     | 21.5 | 0.3       | 7.4  | 0.0             | 12.3 | 95.0  | 95.0  | 95.0                            |
| 市      | 50.7                     | 14.7 | 0.6       | 15.9 | 0.8             | 16.1 | 98.7  | 98.7  | 98.7                            |
| 市      | 55.3                     | 15.5 | 1.2       | 11.4 | 0.2             | 13.0 | 96.5  | 96.5  | 96.5                            |
| 市      | 54.2                     | 24.9 | 1.4       | 3.8  | 0.0             | 17.3 | 101.7 | 101.7 | 101.7                           |
| 市      | 51.1                     | 15.8 | 2.4       | 15.7 | 0.0             | 16.1 | 101.2 | 101.2 | 101.2                           |
| 市      | 44.5                     | 16.2 | 0.6       | 19.2 | 1.9             | 17.0 | 99.4  | 99.4  | 99.4                            |
| 市      | 52.9                     | 24.8 | 0.5       | 3.1  | 0.0             | 22.6 | 103.9 | 103.9 | 103.9                           |
| 市      | 49.8                     | 17.9 | 1.4       | 12.7 | 0.0             | 12.8 | 94.7  | 94.7  | 94.7                            |
| 市      | 28.7                     | 8.3  | 0.2       | 10.3 | 0.0             | 17.1 | 64.6  | 64.6  | 64.6                            |
| 市      | 50.1                     | 16.1 | 2.7       | 9.8  | 0.0             | 16.9 | 95.7  | 95.7  | 95.7                            |
| 市      | 50.1                     | 18.6 | 0.8       | 11.8 | 0.0             | 15.6 | 96.8  | 96.8  | 96.8                            |
| 市      | 51.2                     | 16.0 | 0.4       | 11.2 | 0.0             | 14.1 | 92.9  | 92.9  | 92.9                            |
| 市      | 51.9                     | 19.1 | 0.3       | 4.1  | 0.0             | 13.1 | 88.5  | 88.5  | 88.5                            |
| 市      | 48.6                     | 18.0 | 1.2       | 10.2 | 0.1             | 16.2 | 94.3  | 94.3  | 94.3                            |
| 市      | 55.0                     | 15.6 | 1.2       | 11.3 | 0.2             | 13.2 | 96.4  | 96.4  | 96.4                            |
| 市      | 62.1                     | 12.4 | 1.4       | 9.8  | 0.1             | 11.1 | 96.9  | 96.9  | 96.9                            |



(単位：千円)

| 区<br>分               | 公<br>債<br>費<br>率<br>(%) | 地<br>方<br>債<br>現<br>在<br>高<br>度<br>末<br>〔30年<br>度末〕 | 地 方 債 現 在 高 の う ち  |                             |                                   | (4)<br>一 般 廃 棄 物<br>処 理 事 業 債 |
|----------------------|-------------------------|---|--------------------|-----------------------------|-----------------------------------|-------------------------------|
|                      |                         |   | (1)<br>公 共 事 業 等 債 | (2)<br>公 営 住 宅<br>建 設 事 業 債 | (3)<br>学 校 教 育 施 設<br>等 整 備 事 業 債 |                               |
| 大 阪 市                | 22.1                    | 1,906,255,504                                       | 117,571,902        | 125,700,179                 | 71,245,516                        | 10,437,319                    |
| 大 塚 市                | 14.1                    | 449,619,772   | 30,786,499         | 12,407,009                  | 26,466,819                        | 9,394,987                     |
| 岸 和 市                | 16.8                    | 69,742,223  | 4,384,650          | 1,084,530                   | 4,508,981                         | 92,284                        |
| 豊 中 市                | 10.5                    | 87,984,082  | 1,694,021          | 2,122,009                   | 9,224,413                         | —                             |
| 池 田 市                | 15.0                    | 34,641,648  | 630,580            | 155,170                     | 2,483,522                         | 1,240,960                     |
| 吹 田 市                | 5.9                     | 48,683,751  | 3,786,158          | 4,613,074                   | 11,612,882                        | 955,888                       |
| 泉 大 阪 市              | 15.0                    | 29,129,931  | 2,093,276          | 729,568                     | 2,028,581                         | —                             |
| 高 槻 市                | 9.4                     | 52,544,172  | 5,419,829          | 166,205                     | 1,462,246                         | 6,932,184                     |
| 高 槻 市                | 10.6                    | 27,309,557  | 131,337            | 288,270                     | 3,695,547                         | 81,744                        |
| 守 口 市                | 16.3                    | 62,554,320  | 1,039,218          | 305,469                     | 10,285,466                        | 127,399                       |
| 枚 方 市                | 11.5                    | 104,182,347   | 4,844,728          | 35,657                      | 6,649,132                         | 4,564,707                     |
| 茨 木 市                | 8.6                     | 50,828,681  | 3,770,172          | 48,988                      | 4,848,652                         | 136,788                       |
| 八 尾 市                | 14.0                    | 97,568,523  | 3,781,614          | 2,213,645                   | 9,036,750                         | 723,618                       |
| 泉 野 市                | 12.3                    | 64,268,423  | 1,925,104          | 2,363,088                   | 3,550,355                         | 115,897                       |
| 林 市                  | 9.4                     | 29,778,996  | 551,035            | 1,908,075                   | 2,505,002                         | 1,376                         |
| 富 田 市                | 12.6                    | 62,106,416  | 3,458,536          | 567,903                     | 2,764,368                         | 6,204,984                     |
| 寝 屋 川 市              | 13.7                    | 31,370,007  | 1,698,171          | 517,654                     | 1,507,158                         | —                             |
| 河 内 市                | 15.3                    | 40,859,528  | 1,947,051          | 485,189                     | 3,467,970                         | 364,477                       |
| 東 大 阪 市              | 13.4                    | 35,441,049  | 2,792,382          | 577,017                     | 3,695,960                         | —                             |
| 和 泉 市                | 16.3                    | 46,982,313  | 2,149,917          | 2,129,229                   | 5,113,252                         | —                             |
| 箕 面 市                | 8.7                     | 44,334,774  | 9,351,451          | 231,368                     | 7,016,666                         | 170,200                       |
| 柏 原 市                | 11.5                    | 19,183,344  | 508,621            | —                           | 1,136,248                         | —                             |
| 羽 曳 野 市              | 15.3                    | 37,674,009  | 528,653            | 567,443                     | 3,301,995                         | —                             |
| 真 津 市                | 13.3                    | 50,189,667  | 336,219            | 6,451,149                   | 5,064,904                         | 1,096,391                     |
| 高 石 市                | 20.5                    | 18,530,553  | 463,007            | 736,534                     | 1,488,176                         | 19,200                        |
| 藤 井 寺 市              | 8.2                     | 36,827,226  | 4,625,189          | 166,085                     | 823,973                           | —                             |
| 東 大 阪 市              | 15.0                    | 192,809,036   | 9,481,756          | —                           | 3,765,193                         | —                             |
| 泉 南 市                | 18.0                    | 29,449,912  | 499,042            | 4,019,556                   | 10,008,313                        | 52,989                        |
| 四 條 市                | 12.7                    | 16,126,511  | 230,408            | 364,122                     | 2,080,806                         | 132,457                       |
| 交 野 市                | 17.3                    | 28,628,750  | 105,351            | —                           | 3,368,374                         | —                             |
| 大 阪 市                | 12.1                    | 17,296,806  | 613,501            | —                           | 3,446,828                         | 39,000                        |
| 狭 山 市                | 13.3                    | 17,665,255  | 302,216            | —                           | 2,210,899                         | —                             |
| 南 市                  | 13.3                    | —   | —                  | —                           | 2,965,447                         | 339,212                       |
| 市 計<br>(除大阪市・堺市)     | 12.4                    | 1,503,368,222                                       | 73,325,181         | 32,846,997                  | 135,120,059                       | 23,391,755                    |
| 島 本 町                | 12.3                    | 11,447,196  | 298,485            | 711,947                     | 1,376,572                         | 242,528                       |
| 能 勢 町                | 10.2                    | 5,942,998   | 99,978             | —                           | 441,103                           | 1,941                         |
| 能 勢 町                | 12.4                    | 5,617,684   | 69,111             | —                           | 1,339,226                         | 474,050                       |
| 志 保 町                | 13.6                    | 7,795,946   | 934                | —                           | 692,704                           | 133,600                       |
| 熊 取 町                | 6.8                     | 8,597,031   | 199,397            | 527,672                     | 250,212                           | 75,541                        |
| 田 尻 町                | 1.5                     | 427,356   | —                  | 240,928                     | —                                 | —                             |
| 岬 町                  | 14.7                    | 7,911,146   | 497,822            | 1,007,008                   | 328,190                           | 139,102                       |
| 太 子 町                | 13.2                    | 4,334,942   | 44,526             | —                           | 763,608                           | —                             |
| 河 南 町                | 13.4                    | 6,037,523   | 131,005            | —                           | 792,976                           | —                             |
| 千 早 赤 阪 村            | 11.5                    | 3,495,714   | —                  | —                           | 207,338                           | —                             |
| 町 村 計                | 10.2                    | 61,607,536  | 1,341,258          | 2,487,555                   | 6,191,929                         | 1,066,762                     |
| 市 町 村 計<br>(除大阪市・堺市) | 12.3                    | 1,564,975,758                                       | 74,666,439         | 35,334,552                  | 141,311,988                       | 24,458,517                    |
| 府 計                  | 16.4                    | 3,920,851,034                                       | 223,024,840        | 173,441,740                 | 239,024,323                       | 44,290,823                    |

(単位：千円)

| 区<br>分    | (5)<br>地方債現在高のうち<br>一般単独事業債 | 積立金現在高<br>(30年度末) | 積立金現在高の内訳     |             |                      | 定額運用高<br>基金現在高<br>(30年度末) | 定額運用基金現在高の内訳  |                      | 債務負担行為に<br>係る令和元年度<br>以降の支出予定額 |
|-----------|-----------------------------|-------------------|---------------|-------------|----------------------|---------------------------|---------------|----------------------|--------------------------------|
|           |                             |                   | (1)<br>財政調整基金 | (2)<br>減債基金 | (3)<br>その他特定<br>目的基金 |                           | (1)<br>土地開発基金 | (2)<br>その他定額<br>運用基金 |                                |
| 大阪府       | 425,841,332                 | 226,075,646       | 160,430,946   | —           | 65,644,700           | 26,692,806                | 20,642,806    | 6,050,000            | 227,510,526                    |
| 堺市        | 102,703,232                 | 39,786,752        | 1,819,800     | 3,857,582   | 34,109,370           | 80,000                    | —             | 80,000               | 93,652,393                     |
| 岸和田市      | 13,127,371                  | 5,607,804         | 2,591,962     | 40,452      | 2,975,390            | 2,213,436                 | 2,213,436     | —                    | 5,127,678                      |
| 豊中        | 8,929,530                   | 11,957,263        | 4,788,191     | 1,435,790   | 5,733,282            | 564,611                   | 50,000        | 514,611              | 19,441,532                     |
| 池田        | 7,122,111                   | 7,411,449         | 5,348,058     | —           | 2,063,391            | 124,338                   | 100,000       | 24,338               | 1,273,426                      |
| 吹田        | 5,722,782                   | 23,244,164        | 12,153,848    | —           | 11,090,316           | 1,337,351                 | 1,062,351     | 275,000              | 36,245,734                     |
| 泉大津       | 4,859,606                   | 5,398,046         | 2,228,318     | —           | 3,169,728            | —                         | —             | —                    | 3,833,839                      |
| 高槻        | 1,297,173                   | 34,740,374        | 14,842,136    | 2,530,528   | 17,367,710           | 5,036,990                 | 3,791,890     | 1,245,100            | 5,199,554                      |
| 貝塚        | 3,783,533                   | 4,938,859         | 2,431,373     | 188,585     | 2,313,901            | —                         | —             | —                    | 4,238,085                      |
| 守口        | 12,900,491                  | 8,094,594         | 2,613,219     | 2,429,397   | 3,051,978            | —                         | —             | —                    | 12,569,691                     |
| 枚方        | 9,438,033                   | 27,939,415        | 10,018,899    | 4,707,218   | 13,213,298           | 869,536                   | 715,450       | 154,086              | 41,152,127                     |
| 茨木        | 9,527,596                   | 21,694,551        | 7,397,620     | —           | 14,296,931           | 708,671                   | 708,671       | 206,113              | 7,601,855                      |
| 八尾        | 16,541,876                  | 8,333,027         | 5,840,208     | —           | 2,492,819            | 206,113                   | —             | 206,113              | 11,226,607                     |
| 佐野        | 18,512,129                  | 28,719,375        | 1,589,982     | 685,923     | 26,443,470           | 446,752                   | —             | 446,752              | 28,382,094                     |
| 林市        | 6,183,638                   | 10,929,684        | 3,701,356     | —           | 7,228,328            | 5,000                     | —             | 5,000                | 10,461,758                     |
| 川市        | 6,619,905                   | 15,123,858        | 7,195,430     | 1,080,407   | 6,848,021            | —                         | —             | —                    | 6,014,284                      |
| 長野市       | 7,711,112                   | 7,711,112         | 2,405,847     | 407,081     | 4,898,184            | 1,074,509                 | 1,074,509     | —                    | 2,334,497                      |
| 原市        | 6,544,416                   | 1,797,761         | 456,798       | 21,266      | 1,319,697            | 75,751                    | —             | 75,751               | 4,377,133                      |
| 東大阪市      | 5,044,611                   | 17,076,644        | 4,780,394     | 1,544,315   | 10,751,935           | 371,285                   | 314,785       | 56,500               | 12,615,908                     |
| 和泉市       | 9,848,032                   | 11,593,372        | 4,125,220     | 212,250     | 7,255,902            | 275,859                   | 275,859       | 275,859              | 7,247,180                      |
| 箕面市       | 1,976,499                   | 24,887,353        | 5,398,995     | 1,663,437   | 17,824,921           | 3,004,984                 | 2,068,765     | 936,219              | 38,806,011                     |
| 柏原市       | 1,609,058                   | 3,358,935         | 2,086,037     | 175         | 1,272,723            | 30,000                    | —             | 30,000               | 2,381,504                      |
| 曳野市       | 8,565,259                   | 5,751,870         | 3,619,838     | 85,529      | 2,046,503            | 25,000                    | —             | 25,000               | 1,296,776                      |
| 真津市       | 6,603,841                   | 5,633,403         | 1,554,458     | 211,996     | 3,866,949            | 50,000                    | —             | 50,000               | 9,055,160                      |
| 石寺市       | 3,447,894                   | 12,790,731        | 4,666,822     | 3,058,634   | 5,065,275            | 1,167,411                 | 1,167,411     | —                    | 4,378,389                      |
| 高石市       | 10,251,518                  | 5,344,353         | 2,952,256     | —           | 2,392,097            | 576,826                   | 576,826       | —                    | 741,865                        |
| 藤井市       | 2,067,442                   | 2,067,442         | 1,542,549     | —           | 353,043              | 11,784                    | —             | 11,784               | 3,181,867                      |
| 東大阪市      | 41,757,620                  | 24,043,671        | 16,439,720    | 4,130,300   | 3,473,651            | 2,190,369                 | 1,911,000     | 279,369              | 31,049,547                     |
| 南大阪府      | 10,520,270                  | 3,494,722         | 627,696       | 1,278,175   | 1,568,851            | —                         | —             | —                    | 1,918,368                      |
| 四條市       | 1,288,040                   | 4,888,634         | 1,602,028     | 653,180     | 3,235,335            | 25,000                    | —             | 25,000               | 1,330,397                      |
| 交野市       | 5,011,669                   | 6,227,746         | 3,617,392     | —           | 1,957,174            | 28,615                    | —             | 28,615               | 11,389,130                     |
| 山手市       | 2,302,070                   | 3,861,644         | 3,166,093     | 36,872      | 658,679              | 1,000                     | —             | 1,000                | 1,924,795                      |
| 大阪府       | 2,187,765                   | 2,006,623         | 926,960       | 215,965     | 863,698              | —                         | —             | —                    | 2,274,888                      |
| 府計        | 247,118,392                 | 356,663,479       | 142,709,703   | 26,840,696  | 187,113,180          | 20,421,191                | 15,755,094    | 4,666,097            | 331,091,679                    |
| (除大阪府・堺市) |                             |                   |               |             |                      |                           |               |                      |                                |
| 島本町       | 2,010,618                   | 4,046,880         | 1,506,307     | 1,075,893   | 1,464,680            | 273,817                   | 273,817       | —                    | 909,031                        |
| 能勢町       | 463,760                     | 2,627,730         | 1,742,652     | 677         | 884,401              | 139,975                   | 136,975       | 3,000                | 995,409                        |
| 勢町        | 431,615                     | 1,993,491         | 1,502,284     | —           | 491,207              | 20,914                    | —             | 20,914               | 482,864                        |
| 田原町       | 2,437,152                   | 593,977           | 328,149       | —           | 265,828              | 1,000                     | —             | 1,000                | 397,352                        |
| 熊取町       | 592,650                     | 7,372,429         | 1,090,221     | 617,454     | 5,664,754            | —                         | —             | —                    | 1,783,584                      |
| 田尻町       | 104,662                     | 8,802,214         | 2,956,578     | —           | 5,845,636            | —                         | —             | —                    | 304,984                        |
| 岬町        | 1,078,690                   | 1,507,481         | 641,560       | 38,468      | 827,453              | —                         | —             | —                    | 207,986                        |
| 太子町       | 500,636                     | 3,279,680         | 1,718,953     | 7,875       | 1,552,852            | 100,654                   | 100,654       | —                    | 545,963                        |
| 河南町       | 1,347,654                   | 2,548,215         | 1,177,002     | 209,800     | 1,161,413            | 488,896                   | 488,896       | —                    | 1,774,625                      |
| 千早赤阪村     | 153,319                     | 2,203,868         | 1,018,010     | 245,112     | 940,746              | —                         | —             | —                    | 891,645                        |
| 町計        | 9,120,756                   | 34,975,965        | 13,681,716    | 2,195,279   | 19,098,970           | 1,025,256                 | 1,000,342     | 24,914               | 8,303,453                      |
| 市町村計      | 256,239,148                 | 391,639,444       | 156,391,419   | 29,035,875  | 206,212,150          | 21,446,447                | 16,755,436    | 4,691,011            | 339,395,132                    |
| (除大阪府・堺市) |                             |                   |               |             |                      |                           |               |                      |                                |
| 府計        | 784,783,712                 | 657,501,842       | 318,642,165   | 32,893,457  | 305,966,220          | 48,219,253                | 37,398,242    | 10,821,011           | 660,558,051                    |

(単位：円)

| 区<br>市町村名 | 人口一人当たりの収入の状況 |               |                      |               |               | 人口一人当たりの支出の状況    |             |             |                  |                            |                   |             |
|-----------|---------------|---------------|----------------------|---------------|---------------|------------------|-------------|-------------|------------------|----------------------------|-------------------|-------------|
|           | 地方<br>税       | 地方<br>譲与<br>税 | 地方<br>特別<br>交付<br>金等 | 地方<br>交付<br>税 | 国庫<br>支出<br>金 | 府<br>支<br>出<br>金 | 繰<br>入<br>金 | 地<br>方<br>債 | 歳<br>入<br>合<br>計 | う<br>ち<br>一<br>般<br>財<br>源 | 義務<br>的<br>経<br>費 | 人<br>件<br>費 |
| 大阪府       | 271,669       | 2,217         | 931                  | 16,077        | 146,136       | 27,373           | 23,040      | 38,165      | 648,793          | 371,623                    | 422,872           | 111,281     |
| 大塚        | 176,326       | 2,528         | 1,071                | 35,032        | 112,953       | 25,820           | 9,005       | 60,995      | 481,003          | 286,250                    | 289,543           | 100,325     |
| 岸和田市      | 125,419       | 1,750         | 788                  | 63,946        | 88,502        | 28,107           | 4,155       | 34,229      | 390,010          | 239,660                    | 234,676           | 59,598      |
| 豊中        | 169,448       | 5,778         | 758                  | 13,833        | 74,734        | 23,758           | 5,490       | 28,869      | 365,668          | 239,787                    | 212,320           | 65,981      |
| 池田        | 171,329       | 2,085         | 750                  | 24,149        | 55,488        | 24,055           | 5,680       | 42,888      | 372,935          | 244,282                    | 182,363           | 63,298      |
| 吹田        | 180,958       | 1,502         | 775                  | 2,310         | 61,654        | 24,463           | 7,369       | 15,348      | 229,577          | 177,726                    | 62,074            | 62,074      |
| 泉大津       | 154,053       | 2,469         | 763                  | 48,409        | 65,413        | 25,042           | 4,752       | 23,260      | 370,409          | 252,717                    | 200,443           | 52,587      |
| 高槻        | 143,030       | 1,684         | 835                  | 27,592        | 69,240        | 23,162           | 14,864      | 31,118      | 352,686          | 211,496                    | 175,766           | 56,189      |
| 高槻        | 132,740       | 1,933         | 905                  | 56,992        | 64,404        | 28,787           | 10,554      | 24,775      | 396,725          | 202,390                    | 263,264           | 61,590      |
| 守口        | 152,821       | 1,459         | 768                  | 50,820        | 110,066       | 31,989           | 2,036       | 28,887      | 425,192          | 251,269                    | 264,388           | 49,906      |
| 枚方        | 140,629       | 1,552         | 820                  | 30,601        | 65,353        | 27,364           | 1,361       | 30,578      | 336,826          | 221,308                    | 186,691           | 53,006      |
| 茨木        | 166,546       | 1,710         | 866                  | 5,228         | 58,654        | 24,654           | 4,718       | 6,271       | 312,622          | 207,285                    | 164,052           | 51,011      |
| 八尾        | 144,652       | 1,615         | 953                  | 42,651        | 83,303        | 29,562           | 930         | 40,628      | 381,616          | 236,394                    | 231,161           | 63,262      |
| 佐野        | 210,446       | 2,051         | 805                  | 14,190        | 70,020        | 27,284           | 387,368     | 239,115     | 1,321,194        | 606,404                    | 186,691           | 54,603      |
| 林         | 120,424       | 1,817         | 685                  | 57,647        | 67,783        | 26,128           | 1,880       | 31,556      | 367,536          | 223,500                    | 191,771           | 66,892      |
| 豊田        | 122,540       | 1,442         | 742                  | 52,163        | 84,932        | 36,178           | 6,953       | 20,559      | 364,866          | 222,964                    | 206,662           | 44,294      |
| 寝屋川       | 114,379       | 2,146         | 647                  | 58,745        | 54,754        | 26,592           | 1,275       | 22,945      | 319,452          | 213,869                    | 183,106           | 57,587      |
| 河内        | 114,796       | 1,504         | 760                  | 67,649        | 77,229        | 26,799           | 6,436       | 24,694      | 340,265          | 208,497                    | 220,695           | 60,703      |
| 東区        | 139,860       | 1,533         | 695                  | 39,624        | 60,402        | 26,447           | 6,023       | 20,117      | 346,189          | 233,260                    | 172,129           | 42,677      |
| 東区        | 127,273       | 1,713         | 947                  | 40,077        | 73,273        | 24,734           | 4,294       | 25,334      | 340,265          | 208,497                    | 195,003           | 50,360      |
| 泉         | 172,619       | 1,846         | 1,004                | 8,490         | 76,465        | 39,365           | 15,343      | 88,152      | 461,415          | 238,762                    | 181,092           | 69,921      |
| 原         | 125,440       | 1,785         | 679                  | 70,300        | 59,109        | 24,315           | 1,699       | 29,692      | 360,288          | 239,936                    | 177,301           | 54,007      |
| 柏         | 112,859       | 1,760         | 767                  | 72,177        | 75,825        | 25,927           | 1,130       | 24,073      | 345,950          | 224,947                    | 200,623           | 45,399      |
| 羽曳        | 147,941       | 1,438         | 648                  | 55,285        | 112,303       | 36,747           | 3,651       | 25,146      | 419,067          | 253,071                    | 288,678           | 56,700      |
| 真津        | 214,021       | 1,642         | 975                  | 6,617         | 70,193        | 26,443           | 18,687      | 8,761       | 394,842          | 267,463                    | 208,971           | 59,452      |
| 津         | 177,457       | 2,645         | 857                  | 29,181        | 72,131        | 30,319           | 4,680       | 50,796      | 408,829          | 262,086                    | 215,677           | 54,106      |
| 高石        | 129,268       | 1,609         | 860                  | 67,039        | 65,809        | 24,077           | 144         | 349,288     | 244,622          | 187,526                    | 64,041            | 54,106      |
| 藤井        | 157,171       | 1,542         | 825                  | 40,846        | 100,042       | 26,879           | 3,555       | 40,441      | 418,560          | 252,693                    | 242,254           | 54,080      |
| 東区        | 143,570       | 2,571         | 652                  | 48,350        | 69,606        | 29,958           | 2,565       | 53,207      | 401,300          | 236,001                    | 208,307           | 61,687      |
| 南区        | 123,014       | 1,750         | 844                  | 70,054        | 59,475        | 30,507           | 3,280       | 28,379      | 357,540          | 243,110                    | 187,460           | 52,189      |
| 四條        | 120,520       | 1,712         | 1,012                | 45,386        | 48,756        | 23,114           | 1,778       | 28,383      | 304,629          | 210,439                    | 185,101           | 63,323      |
| 交野        | 126,628       | 1,843         | 1,125                | 50,231        | 53,784        | 37,844           | 295         | 36,680      | 347,771          | 225,916                    | 177,465           | 62,252      |
| 茨山        | 100,685       | 1,992         | 692                  | 81,708        | 48,493        | 25,710           | 15,998      | 30,623      | 350,404          | 229,976                    | 169,610           | 57,751      |
| 阪南        | 148,818       | 2,020         | 814                  | 35,978        | 74,338        | 27,358           | 12,978      | 30,096      | 387,153          | 239,963                    | 203,273           | 56,893      |
| 市計        |               |               |                      |               |               |                  |             |             |                  |                            |                   |             |
| (除大阪市・堺市) |               |               |                      |               |               |                  |             |             |                  |                            |                   |             |
| 島本        | 161,351       | 1,744         | 931                  | 29,437        | 42,386        | 22,566           | 22,320      | 28,092      | 354,719          | 249,544                    | 175,730           | 64,087      |
| 能勢        | 92,097        | 2,914         | 236                  | 115,480       | 19,306        | 19,082           | 31,549      | 15,710      | 338,422          | 280,852                    | 149,126           | 92,876      |
| 豊能        | 113,695       | 5,893         | 98                   | 201,025       | 29,111        | 32,951           | 26,677      | 48,280      | 519,309          | 396,997                    | 193,510           | 99,338      |
| 志保        | 140,038       | 1,922         | 861                  | 104,477       | 38,535        | 29,167           | 37,163      | 1,415       | 461,742          | 292,151                    | 183,678           | 80,950      |
| 取         | 96,171        | 2,029         | 998                  | 63,934        | 37,631        | 24,394           | 3,495       | 22,889      | 461,742          | 341,837                    | 144,106           | 59,298      |
| 熊取        | 501,818       | 6,938         | 780                  | 1,401         | 45,014        | 28,534           | 43          | -           | 669,379          | 572,698                    | 203,230           | 137,576     |
| 田尻        | 130,721       | 2,872         | 466                  | 122,929       | 56,300        | 33,245           | 68,145      | 64,206      | 585,947          | 322,622                    | 188,847           | 84,853      |
| 岬         | 105,038       | 2,639         | 759                  | 111,111       | 35,107        | 30,660           | 1,742       | 17,171      | 345,003          | 264,781                    | 173,532           | 70,411      |
| 太子        | 98,970        | 2,879         | 853                  | 126,763       | 44,513        | 31,376           | 10,914      | 39,476      | 399,220          | 283,005                    | 177,530           | 80,758      |
| 河内        | 94,405        | 3,781         | 235                  | 263,754       | 45,254        | 38,963           | 80,243      | 101,514     | 712,411          | 497,767                    | 246,145           | 132,501     |
| 千早        |               |               |                      |               |               |                  |             |             |                  |                            |                   |             |
| 赤阪        |               |               |                      |               |               |                  |             |             |                  |                            |                   |             |
| 村         | 135,688       | 2,766         | 730                  | 92,076        | 38,681        | 26,908           | 19,118      | 31,579      | 441,744          | 321,059                    | 171,450           | 76,953      |
| 市計        |               |               |                      |               |               |                  |             |             |                  |                            |                   |             |
| (除大阪市・堺市) |               |               |                      |               |               |                  |             |             |                  |                            |                   |             |
| 村         | 148,370       | 2,045         | 811                  | 37,891        | 73,122        | 27,343           | 13,187      | 30,147      | 389,015          | 242,728                    | 202,188           | 57,645      |
| 府計        | 188,839       | 2,144         | 872                  | 30,929        | 99,291        | 27,208           | 15,814      | 35,527      | 477,412          | 286,388                    | 278,154           | 78,139      |

(単位：円)

| 区<br>市町村名 | 義務的経費   |         |         | 投資的経費   |         | 補助費等    | 物件費     | 繰出金   | 維持補修費     | 歳出合計 |
|-----------|---------|---------|---------|---------|---------|---------|---------|-------|-----------|------|
|           | 公債      | 扶助費     |         | 普通建設事業費 |         |         |         |       |           |      |
| 大阪府       | 107,671 | 203,920 | 45,940  | 44,777  | 45,487  | 41,481  | 51,993  | 6,667 | 647,848   |      |
| 堺市        | 40,838  | 148,380 | 56,933  | 55,480  | 28,332  | 50,012  | 37,131  | 7,094 | 476,339   |      |
| 岸和田市      | 40,353  | 134,726 | 31,594  | 27,802  | 37,755  | 40,120  | 36,835  | 2,052 | 387,981   |      |
| 豊中        | 25,710  | 120,629 | 26,389  | 24,939  | 29,057  | 39,871  | 34,071  | 2,945 | 355,037   |      |
| 池田        | 36,641  | 82,424  | 51,452  | 47,204  | 26,548  | 59,962  | 36,108  | 3,223 | 370,642   |      |
| 吹田市       | 13,653  | 101,999 | 40,922  | 38,300  | 20,893  | 50,940  | 31,871  | 6,380 | 340,688   |      |
| 泉大津市      | 38,230  | 109,626 | 13,039  | 12,206  | 29,209  | 45,929  | 58,604  | 1,801 | 364,557   |      |
| 高槻市       | 21,015  | 98,562  | 61,813  | 57,756  | 22,540  | 42,138  | 31,420  | 4,536 | 345,406   |      |
| 貝塚市       | 27,871  | 112,929 | 14,599  | 13,279  | 40,390  | 43,322  | 48,800  | 2,238 | 393,699   |      |
| 守口市       | 41,126  | 173,356 | 28,206  | 27,053  | 34,855  | 41,990  | 42,898  | 2,259 | 418,351   |      |
| 枚方市       | 26,118  | 107,568 | 30,917  | 28,203  | 38,669  | 36,954  | 31,836  | 2,680 | 331,096   |      |
| 木曽町       | 17,901  | 95,140  | 22,924  | 20,931  | 24,099  | 58,088  | 27,005  | 4,283 | 305,667   |      |
| 茨木市       | 33,173  | 134,726 | 33,303  | 32,751  | 34,953  | 35,211  | 36,822  | 1,676 | 378,362   |      |
| 八尾市       | 77,537  | 106,975 | 52,643  | 48,901  | 242,841 | 143,103 | 54,002  | 1,039 | 1,316,762 |      |
| 泉野市       | 21,637  | 103,241 | 37,813  | 35,432  | 30,578  | 44,925  | 38,190  | 2,475 | 359,700   |      |
| 林市        | 28,285  | 134,083 | 29,755  | 28,473  | 32,142  | 34,966  | 35,732  | 611   | 357,542   |      |
| 川市        | 29,730  | 95,788  | 16,374  | 12,563  | 29,283  | 45,058  | 38,679  | 1,319 | 318,140   |      |
| 野市        | 35,151  | 124,841 | 13,548  | 12,782  | 16,631  | 38,196  | 58,912  | 2,162 | 352,147   |      |
| 原市        | 31,335  | 98,117  | 24,647  | 23,810  | 38,490  | 57,406  | 33,865  | 1,572 | 338,689   |      |
| 東市        | 34,690  | 109,954 | 33,424  | 32,302  | 25,436  | 46,783  | 29,953  | 2,047 | 338,410   |      |
| 市         | 20,715  | 90,455  | 134,838 | 130,673 | 19,600  | 57,674  | 32,515  | 937   | 438,528   |      |
| 箕面市       | 27,654  | 95,641  | 27,434  | 25,607  | 42,478  | 35,678  | 38,993  | 1,145 | 351,296   |      |
| 柏原市       | 34,524  | 120,700 | 20,675  | 20,380  | 38,949  | 41,154  | 38,811  | 917   | 345,380   |      |
| 羽曳野市      | 33,790  | 168,219 | 28,509  | 28,288  | 38,949  | 45,970  | 43,426  | 1,872 | 418,789   |      |
| 真津市       | 29,996  | 119,522 | 25,335  | 21,006  | 38,653  | 62,092  | 44,052  | 5,923 | 389,585   |      |
| 石寺市       | 54,174  | 107,396 | 52,217  | 50,228  | 33,176  | 43,631  | 54,076  | 1,137 | 403,960   |      |
| 高石市       | 20,449  | 103,036 | 12,708  | 12,143  | 42,297  | 38,920  | 57,124  | 2,284 | 343,965   |      |
| 藤井寺市      | 37,881  | 150,293 | 45,540  | 45,069  | 35,348  | 34,983  | 37,949  | 3,064 | 413,062   |      |
| 東大阪市      | 42,523  | 104,098 | 62,319  | 59,749  | 34,428  | 38,241  | 49,819  | 2,313 | 400,366   |      |
| 南市        | 30,768  | 104,503 | 25,122  | 24,805  | 46,433  | 35,357  | 35,238  | 683   | 350,251   |      |
| 四條市       | 36,326  | 85,451  | 22,737  | 21,402  | 17,234  | 34,998  | 32,345  | 991   | 298,068   |      |
| 交野市       | 27,280  | 87,933  | 48,869  | 48,484  | 24,923  | 54,496  | 32,643  | 555   | 339,056   |      |
| 狭山市       | 30,696  | 81,163  | 21,218  | 20,094  | 50,744  | 45,324  | 41,207  | 1,170 | 345,406   |      |
| 阪南市       |         |         |         |         |         |         |         |       |           |      |
| 市計        | 30,011  | 116,369 | 36,789  | 34,834  | 35,486  | 45,298  | 37,042  | 2,718 | 380,835   |      |
| (除大阪市・堺市) |         |         |         |         |         |         |         |       |           |      |
| 島本町       | 32,120  | 79,523  | 38,487  | 36,130  | 10,578  | 66,615  | 49,526  | 3,611 | 349,449   |      |
| 豊能町       | 28,513  | 27,738  | 22,420  | 17,421  | 45,611  | 48,054  | 46,713  | 7,859 | 324,349   |      |
| 能勢町       | 49,385  | 44,787  | 63,206  | 36,573  | 79,038  | 68,639  | 71,865  | 2,087 | 498,589   |      |
| 岡町        | 63,052  | 63,052  | 35,593  | 32,759  | 15,841  | 81,162  | 70,137  | 1,402 | 397,563   |      |
| 志保町       | 23,702  | 61,106  | 16,443  | 16,443  | 117,746 | 59,702  | 31,665  | 4,343 | 456,741   |      |
| 熊取町       | 8,847   | 56,807  | 56,965  | 54,170  | 84,984  | 62,966  | 108,733 | 1,851 | 625,556   |      |
| 田尻町       | 47,489  | 56,505  | 86,161  | 72,231  | 59,219  | 93,572  | 70,207  | 7,757 | 577,204   |      |
| 岬町        | 35,068  | 68,053  | 9,821   | 7,582   | 40,162  | 62,088  | 47,787  | 1,853 | 342,783   |      |
| 太子町       | 37,947  | 58,924  | 60,942  | 50,564  | 37,384  | 60,958  | 50,233  | 1,124 | 389,657   |      |
| 河南町       | 57,376  | 56,268  | 108,256 | 78,619  | 56,806  | 122,025 | 78,855  | 1,550 | 692,335   |      |
| 千早赤阪村     |         |         |         |         |         |         |         |       |           |      |
| 市計        | 33,043  | 59,454  | 40,274  | 33,429  | 58,465  | 67,383  | 53,586  | 3,827 | 432,036   |      |
| 町村計       | 30,114  | 114,428 | 36,907  | 34,786  | 36,269  | 46,051  | 37,606  | 2,756 | 382,581   |      |
| (除大阪市・堺市) |         |         |         |         |         |         |         |       |           |      |
| 府計        | 54,921  | 145,095 | 41,574  | 39,810  | 38,345  | 45,024  | 41,790  | 4,366 | 472,830   |      |

(単位：千円)

| 区<br>市町村名 | 基準財政収入額                    |                            | 基準財政需要額       | 標準税収入額等                    |                            | 標準財政規模                   |              | 臨時財政対策債<br>発行可能額 | 財政力指数<br>(28～30年度) |
|-----------|----------------------------|----------------------------|---------------|----------------------------|----------------------------|--------------------------|--------------|------------------|--------------------|
|           | 582,725,937<br>131,723,342 | 625,019,815<br>159,824,870 |               | 745,486,755<br>165,891,460 | 851,858,003<br>219,565,584 | 64,076,770<br>25,510,496 | 0.93<br>0.83 |                  |                    |
| 大阪府       |                            |                            |               |                            |                            |                          |              |                  |                    |
| 大塚        |                            |                            |               |                            |                            |                          |              |                  |                    |
| 岸和田       | 20,717,060                 | 33,189,218                 | 26,456,873    | 41,642,634                 | 3,204,289                  | 0.62                     | 岸和           |                  |                    |
| 豊中        | 55,790,318                 | 60,730,999                 | 72,469,886    | 83,720,889                 | 6,310,322                  | 0.92                     | 豊中           |                  |                    |
| 池田        | 14,023,353                 | 15,900,545                 | 18,184,983    | 21,477,070                 | 1,388,752                  | 0.86                     | 池田           |                  |                    |
| 吹田        | 52,864,294                 | 53,449,513                 | 68,955,813    | 71,396,048                 | 1,855,016                  | 0.99                     | 吹田           |                  |                    |
| 泉大津       | 9,502,854                  | 12,781,683                 | 12,208,077    | 16,640,905                 | 1,153,999                  | 0.73                     | 泉大           |                  |                    |
| 高槻        | 41,163,610                 | 50,222,434                 | 52,808,948    | 67,764,371                 | 5,908,609                  | 0.82                     | 高槻           |                  |                    |
| 貝塚        | 9,713,335                  | 14,240,974                 | 12,398,887    | 18,267,710                 | 1,342,049                  | 0.69                     | 貝塚           |                  |                    |
| 守口        | 17,345,510                 | 23,994,553                 | 22,290,172    | 31,272,672                 | 2,340,162                  | 0.73                     | 守口           |                  |                    |
| 枚方        | 46,163,380                 | 58,096,617                 | 59,146,483    | 78,336,693                 | 7,256,973                  | 0.81                     | 枚方           |                  |                    |
| 茨木        | 37,664,630                 | 38,865,212                 | 48,669,122    | 52,234,634                 | 2,517,740                  | 0.97                     | 茨木           |                  |                    |
| 八尾        | 31,289,794                 | 42,071,492                 | 40,242,394    | 56,521,736                 | 5,497,644                  | 0.76                     | 八尾           |                  |                    |
| 泉佐野       | 15,773,091                 | 16,716,115                 | 20,397,280    | 22,660,156                 | 1,331,257                  | 0.95                     | 泉佐           |                  |                    |
| 林田        | 11,558,587                 | 17,817,606                 | 14,821,218    | 22,655,333                 | 1,575,096                  | 0.65                     | 林田           |                  |                    |
| 寝屋川       | 23,869,044                 | 35,332,462                 | 30,418,235    | 45,553,283                 | 3,666,010                  | 0.68                     | 寝屋           |                  |                    |
| 河内長野      | 10,473,508                 | 16,460,477                 | 13,311,625    | 20,742,158                 | 1,446,671                  | 0.65                     | 河内           |                  |                    |
| 松本        | 11,762,247                 | 19,590,192                 | 14,979,857    | 24,471,468                 | 1,663,666                  | 0.60                     | 松本           |                  |                    |
| 大東        | 13,856,222                 | 18,324,798                 | 17,726,308    | 24,038,033                 | 1,843,149                  | 0.76                     | 大東           |                  |                    |
| 和泉        | 19,950,730                 | 26,488,525                 | 25,513,952    | 34,455,437                 | 2,301,008                  | 0.75                     | 和泉           |                  |                    |
| 泉南        | 18,492,922                 | 19,307,338                 | 24,215,777    | 26,396,551                 | 1,314,173                  | 0.96                     | 泉南           |                  |                    |
| 柏原        | 7,389,616                  | 12,024,833                 | 9,431,285     | 15,162,579                 | 1,074,351                  | 0.63                     | 柏原           |                  |                    |
| 曳野        | 10,707,859                 | 18,899,347                 | 13,620,241    | 22,934,691                 | 1,439,880                  | 0.57                     | 曳野           |                  |                    |
| 真津        | 14,637,434                 | 21,090,275                 | 18,779,525    | 27,176,168                 | 1,912,704                  | 0.69                     | 真津           |                  |                    |
| 摂津        | 14,314,891                 | 14,410,787                 | 18,523,937    | 18,848,437                 | 221,781                    | 1.00                     | 摂津           |                  |                    |
| 高石        | 8,126,490                  | 9,705,442                  | 10,502,228    | 13,249,294                 | 1,168,114                  | 0.85                     | 高石           |                  |                    |
| 藤井寺       | 6,796,625                  | 10,976,988                 | 8,727,859     | 13,836,592                 | 928,370                    | 0.62                     | 藤井           |                  |                    |
| 東大阪       | 62,147,584                 | 81,554,758                 | 80,022,408    | 108,825,402                | 9,377,551                  | 0.76                     | 東大           |                  |                    |
| 泉南        | 7,521,518                  | 10,103,049                 | 9,640,604     | 13,233,298                 | 1,011,163                  | 0.75                     | 泉南           |                  |                    |
| 四條        | 5,778,361                  | 9,328,543                  | 7,369,658     | 11,708,259                 | 788,419                    | 0.63                     | 四條           |                  |                    |
| 交野        | 7,981,297                  | 11,316,128                 | 10,162,542    | 14,607,562                 | 1,110,189                  | 0.71                     | 交野           |                  |                    |
| 大阪狭山      | 6,405,806                  | 9,077,589                  | 8,259,692     | 11,820,931                 | 889,456                    | 0.71                     | 大阪           |                  |                    |
| 阪南        | 4,863,275                  | 9,045,723                  | 6,152,407     | 11,041,666                 | 698,198                    | 0.55                     | 阪南           |                  |                    |
| 市計        | 618,645,245                | 791,114,215                | 796,408,276   | 1,042,692,660              | 74,536,761                 | 0.79                     |              |                  |                    |
| (除大阪市・堺市) |                            |                            |               |                            |                            |                          |              |                  |                    |
| 島本        | 4,351,847                  | 5,216,911                  | 5,612,086     | 6,852,133                  | 375,294                    | 0.79                     | 島本           |                  |                    |
| 豊能        | 1,786,278                  | 3,787,327                  | 2,251,127     | 4,522,321                  | 286,597                    | 0.49                     | 豊能           |                  |                    |
| 能勢        | 1,129,155                  | 2,865,803                  | 1,424,696     | 3,345,445                  | 184,101                    | 0.40                     | 能勢           |                  |                    |
| 志保        | 1,958,549                  | 3,476,433                  | 2,510,148     | 4,321,049                  | 280,436                    | 0.57                     | 志保           |                  |                    |
| 熊取        | 4,056,229                  | 6,658,270                  | 5,135,163     | 8,365,953                  | 628,749                    | 0.63                     | 熊取           |                  |                    |
| 田尻        | 3,242,136                  | 2,191,123                  | 4,251,175     | 4,251,175                  | -                          | 1.49                     | 田尻           |                  |                    |
| 岬         | 3,524,150                  | 3,524,150                  | 2,354,414     | 4,307,680                  | 270,764                    | 0.53                     | 岬            |                  |                    |
| 太子        | 1,347,032                  | 2,639,960                  | 1,708,432     | 3,201,710                  | 200,350                    | 0.52                     | 太子           |                  |                    |
| 河内        | 1,518,039                  | 3,295,921                  | 1,924,778     | 3,916,771                  | 214,111                    | 0.47                     | 河内           |                  |                    |
| 千早赤阪村     | 532,309                    | 1,721,376                  | 671,389       | 1,949,121                  | 88,665                     | 0.31                     | 千早           |                  |                    |
| 町計        | 21,763,222                 | 35,377,274                 | 27,843,408    | 45,033,358                 | 2,529,067                  | 0.62                     |              |                  |                    |
| 市町村計      | 640,408,467                | 826,491,489                | 824,251,684   | 1,087,726,018              | 77,065,828                 | 0.78                     |              |                  |                    |
| (除大阪市・堺市) |                            |                            |               |                            |                            |                          |              |                  |                    |
| 府計        | 1,354,857,146              | 1,611,336,174              | 1,735,629,899 | 2,159,149,605              | 166,653,094                | 0.84                     |              |                  |                    |