

【平成26年度普通交付税の算定結果の概要】

(単位：千円、%)

| | 都市計 (除大阪市・堺市) | | | 町・村 | | | 市町村計 (除大阪市・堺市) | | | 府 | | | 計 |
|-----------------|---------------|-------------|--------|------------|------------|--------|----------------|-------------|--------|---------------|---------------|--------|---|
| | 26年度 | 25年度 | 増減率 | 26年度 | 25年度 | 増減率 | 26年度 | 25年度 | 増減率 | 26年度 | 25年度 | 増減率 | |
| 包括算定経費① | 91,717,435 | 97,972,506 | △ 6.4 | 5,610,489 | 5,938,619 | △ 5.5 | 97,327,924 | 103,911,125 | △ 6.3 | 144,655,397 | 154,429,802 | △ 6.3 | |
| 個別算定経費(④～⑦除く)② | 632,031,378 | 631,450,363 | 0.1 | 25,263,061 | 25,717,967 | △ 1.8 | 657,294,439 | 657,168,330 | 0.0 | 1,270,005,860 | 1,273,162,280 | △ 0.2 | |
| 小計(①+②)③ | 723,748,813 | 729,422,869 | △ 0.8 | 30,873,550 | 31,656,586 | △ 2.5 | 754,622,363 | 761,079,455 | △ 0.8 | 1,414,661,257 | 1,427,592,082 | △ 0.9 | |
| 地域経済・雇用対策費④ | 4,432,689 | 5,880,020 | △ 24.6 | 329,489 | 437,914 | △ 24.8 | 4,762,178 | 6,317,934 | △ 24.6 | 5,720,774 | 7,597,680 | △ 24.7 | |
| 地域の元気づくり推進費⑤ | — | 4,095,914 | 皆減 | — | 274,287 | 皆減 | — | 4,370,201 | 皆減 | — | 7,101,924 | 皆減 | |
| 地域の元気創設事業費⑥ | 11,164,972 | — | 皆増 | 643,955 | — | 皆増 | 11,808,927 | — | 皆増 | 14,270,136 | — | 皆増 | |
| 公債費⑦ | 105,298,036 | 100,472,424 | 4.8 | 4,270,335 | 4,038,568 | 5.7 | 109,568,371 | 104,510,992 | 4.8 | 208,134,016 | 201,741,301 | 3.2 | |
| 臨時財振替前需要額(③～⑦)⑧ | 844,644,510 | 839,871,227 | 0.6 | 36,117,329 | 36,407,355 | △ 0.8 | 880,761,839 | 876,278,582 | 0.5 | 1,642,786,183 | 1,644,032,987 | △ 0.1 | |
| 臨時財政対策債発行可能額⑨ | 87,846,239 | 93,246,752 | △ 5.8 | 3,149,597 | 3,439,393 | △ 8.4 | 90,995,836 | 96,686,145 | △ 5.9 | 193,174,533 | 216,629,171 | △ 10.8 | |
| 基準財政需要額(⑧-⑨) | 756,798,271 | 746,624,475 | 1.4 | 32,967,732 | 32,967,962 | 0.0 | 789,766,003 | 779,592,437 | 1.3 | 1,449,611,650 | 1,427,403,816 | 1.6 | |
| 基準財政収入額 | 578,227,009 | 567,899,132 | 1.8 | 20,445,965 | 20,084,719 | 1.8 | 598,672,974 | 587,983,851 | 1.8 | 1,200,608,746 | 1,169,117,254 | 2.7 | |
| 交付基準額 | 179,481,898 | 179,364,462 | 0.1 | 12,541,189 | 12,678,881 | △ 1.1 | 192,023,087 | 192,043,343 | 0.0 | 250,313,001 | 259,634,915 | △ 3.6 | |
| 財源不足団体 | 179,481,898 | 179,364,462 | 0.1 | 13,421,574 | 13,448,781 | △ 0.2 | 192,903,472 | 192,813,243 | 0.0 | 251,193,386 | 260,404,815 | △ 3.5 | |
| 財源超過団体 | — | — | — | △ 880,385 | △ 769,900 | 14.4 | △ 880,385 | △ 769,900 | 14.4 | △ 880,385 | △ 769,900 | 14.4 | |
| 普通交付税額 | 178,881,580 | 179,364,462 | △ 0.3 | 13,397,077 | 13,448,781 | △ 0.4 | 192,278,657 | 192,813,243 | △ 0.3 | 250,045,311 | 260,404,815 | △ 4.0 | |

(注) 基準財政需要額及び基準財政収入額には繰越額を含まない。
 堺市は、平成25年度・平成26年度ともに一本算定に係るもの。
 調整率：平成26年度0.000792444 (平成25年度はH26.2.17の追加交付(調整復活)により調整額は無い。)

(基準財政需要額(費目別需要額))

| 費目 | 都市計(除大阪府・堺市) | | | 町村計 | | | 市町村計(除大阪府・堺市) | | | 府計 | | |
|-------------------------|--------------|-------------|------------|--------|------------|------------|---------------|--------|-------------|-------------|------------|--------|
| | 26年度 | 25年度 | 増減額 | 増減率(%) | 26年度 | 25年度 | 増減額 | 増減率(%) | 26年度 | 25年度 | 増減額 | 増減率(%) |
| 消防費 | 61,256,417 | 59,733,741 | 1,522,676 | 2.5 | 3,274,879 | 3,168,138 | 1,066,741 | 3.4 | 64,531,296 | 62,901,879 | 1,629,417 | 2.6 |
| 道路橋りょう費 | 5,241,098 | 5,288,312 | -47,214 | -0.9 | 415,866 | 416,383 | -517 | -0.1 | 5,656,964 | 5,704,695 | -47,731 | -0.8 |
| 港湾費 | 10,069,164 | 10,731,828 | -662,664 | -6.2 | 406,161 | 432,072 | -25,911 | -6.0 | 10,473,925 | 11,163,900 | -688,975 | -6.2 |
| 港湾・係留 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 港湾・外郭 | 49,953 | 50,200 | -247 | -0.5 | 11,914 | 11,973 | -59 | -0.5 | 61,867 | 62,173 | -306 | -0.5 |
| 漁港・係留 | 4,334 | 4,323 | 11 | 0.3 | 0 | 0 | 0 | 0 | 4,334 | 4,323 | 11 | 0.3 |
| 漁港・外郭 | 18,447 | 18,615 | -168 | -0.9 | 9,219 | 9,240 | -21 | -0.2 | 27,666 | 27,855 | -189 | -0.7 |
| 都市計画費 | 5,781,460 | 5,804,195 | -22,735 | -0.4 | 191,642 | 192,881 | -1,239 | -0.6 | 5,973,102 | 5,997,076 | -23,974 | -0.4 |
| 公園費 | 3,519,797 | 3,714,851 | -195,054 | -5.3 | 107,945 | 114,339 | -6,394 | -5.6 | 3,627,742 | 3,829,190 | -201,448 | -5.3 |
| 下水道費 | 645,758 | 685,425 | -39,667 | -5.8 | 34,796 | 37,624 | -2,828 | -7.5 | 680,554 | 723,409 | -42,855 | -5.9 |
| その他の土木費 | 13,464,870 | 13,701,926 | -237,056 | -1.7 | 766,313 | 814,290 | -47,977 | -5.9 | 14,231,183 | 14,516,216 | -285,033 | -2.0 |
| 小学校費 | 10,906,600 | 10,968,143 | -61,543 | -0.6 | 389,632 | 376,631 | 13,001 | 3.5 | 11,296,232 | 11,344,774 | -48,542 | -0.4 |
| 中学校費 | 12,837,418 | 13,082,570 | -201,094 | -1.5 | 503,184 | 516,025 | -12,911 | -2.5 | 13,340,602 | 12,128,592 | 1,212,010 | 10.0 |
| 高等学校費 | 10,777,345 | 11,642,512 | -865,225 | -7.4 | 455,910 | 484,092 | -28,112 | -5.8 | 11,233,255 | 12,128,592 | -895,337 | -7.4 |
| その他の教育費 | 5,890,902 | 5,799,987 | 91,005 | 1.6 | 310,459 | 325,464 | -15,005 | -4.6 | 5,891,361 | 6,125,451 | -234,090 | -3.8 |
| 生活保護費 | 6,230,070 | 6,321,664 | -91,594 | -1.4 | 226,758 | 234,808 | -8,050 | -3.4 | 6,456,828 | 6,596,472 | -139,644 | -2.1 |
| 社会保障費 | 5,691,008 | 6,147,786 | -456,778 | -7.4 | 277,560 | 336,819 | -59,259 | -17.6 | 5,966,568 | 6,484,605 | -516,037 | -8.0 |
| 高齢者保健福祉費 | 2,630,987 | 2,815,522 | -184,535 | -6.6 | 139,512 | 149,295 | -9,783 | -6.6 | 2,770,499 | 2,964,817 | -194,318 | -6.6 |
| 清掃費 | 1,003,670 | 995,568 | 8,102 | 0.8 | 0 | 0 | 0 | 0 | 1,003,670 | 995,568 | 8,102 | 0.8 |
| 農林水産行政費 | 173,781 | 183,284 | -9,473 | -5.2 | 0 | 0 | 0 | 0 | 173,781 | 183,284 | -9,473 | -5.2 |
| 商工行政費 | 27,344,450 | 27,804,308 | -459,858 | -1.7 | 1,494,043 | 1,489,717 | 4,326 | 0.3 | 28,838,493 | 29,294,025 | -455,532 | -1.6 |
| 労働行政費 | 5,985,056 | 6,144,714 | -159,658 | -2.6 | 345,441 | 345,441 | 0 | 0 | 6,330,368 | 6,490,155 | -159,787 | -2.5 |
| 社会福祉費 | 63,919,170 | 61,549,346 | 2,369,824 | 3.9 | 0 | 0 | 0 | 0 | 63,919,170 | 61,549,346 | 2,369,824 | 3.9 |
| 保健衛生費 | 106,531,148 | 103,062,085 | 3,468,675 | 3.4 | 3,872,699 | 3,864,065 | 8,634 | 0.2 | 110,403,847 | 108,224,938 | 2,178,909 | 2.0 |
| 高齢者保健福祉費 | 7,525,849 | 68,292,536 | 3,233,313 | 4.7 | 3,462,576 | 3,359,404 | 1,032,172 | 3.1 | 74,988,425 | 71,562,762 | 3,336,485 | 4.7 |
| 清掃費 | 43,605,718 | 41,531,271 | 2,074,447 | 5.0 | 1,774,388 | 1,705,941 | 68,897 | 4.0 | 45,380,106 | 43,236,762 | 2,143,344 | 5.0 |
| 農林水産行政費 | 35,378,406 | 35,799,398 | -420,992 | -1.2 | 1,297,327 | 1,293,939 | 3,388 | 0.3 | 36,665,733 | 37,093,337 | -427,604 | -1.2 |
| 農林水産行政費 | 2,100,129 | 2,166,466 | -66,337 | -3.1 | 426,040 | 433,500 | -7,469 | -1.7 | 2,526,169 | 2,599,975 | -73,806 | -2.8 |
| 商工行政費 | 246,634 | 263,520 | -16,886 | -6.4 | 65,024 | 63,580 | 1,444 | 2.3 | 311,658 | 332,100 | -20,442 | -6.2 |
| 労働行政費 | 7,344,478 | 7,915,496 | -571,018 | -7.2 | 403,500 | 434,814 | -31,314 | -7.2 | 7,747,978 | 8,350,313 | -602,332 | -7.2 |
| 社会福祉費 | 8,385,224 | 9,033,789 | -648,565 | -7.2 | 478,816 | 493,445 | -14,629 | -3.0 | 8,864,040 | 9,527,234 | -663,194 | -7.0 |
| 保健衛生費 | 2,187,090 | 2,448,997 | -261,907 | -10.7 | 107,142 | 122,770 | -15,628 | -12.7 | 2,294,232 | 2,571,767 | -277,535 | -10.8 |
| 高齢者保健福祉費 | 4,444,222 | 4,569,479 | -125,257 | -2.7 | 226,751 | 232,253 | -5,502 | -2.4 | 4,670,973 | 4,802,732 | -131,759 | -2.7 |
| 清掃費 | 35,568,552 | 42,259,055 | -6,690,503 | -15.8 | 1,406,604 | 1,772,721 | -366,117 | -20.7 | 36,975,156 | 44,031,776 | -7,056,620 | -16.0 |
| 農林水産行政費 | 823,719 | 938,008 | -114,289 | -12.2 | 72,867 | 81,816 | -8,949 | -10.9 | 896,586 | 1,019,824 | -123,238 | -12.1 |
| 商工行政費 | 632,031,378 | 631,450,363 | 581,015 | 0.1 | 25,263,481 | 25,717,967 | -454,906 | -1.8 | 657,294,439 | 657,168,330 | 126,109 | 0.2 |
| 労働行政費 | 4,432,689 | 5,880,020 | -1,447,331 | -24.6 | 329,469 | 437,914 | -108,425 | -24.8 | 4,762,178 | 6,317,934 | -1,555,756 | -24.6 |
| 社会福祉費 | 11,164,972 | 0 | 11,164,972 | 普減 | 643,955 | 0 | 643,955 | 普増 | 11,808,927 | 0 | 11,808,927 | 普増 |
| 保健衛生費 | 90,125,945 | 96,320,455 | -6,194,510 | -6.4 | 5,342,872 | 5,660,654 | -317,782 | -5.6 | 95,468,817 | 101,981,109 | -6,512,292 | -6.4 |
| 高齢者保健福祉費 | 1,591,490 | 1,652,051 | -60,561 | -3.7 | 267,617 | 277,965 | -10,348 | -3.7 | 1,859,107 | 1,930,016 | -70,909 | -3.7 |
| 清掃費 | 91,717,435 | 97,972,506 | -6,255,071 | -6.4 | 5,610,489 | 5,938,619 | -328,130 | -5.5 | 97,327,924 | 103,911,125 | -6,583,201 | -6.3 |
| 小計 | 5,051 | 5,938 | -887 | -14.9 | 2,454 | 2,422 | 32 | 1.3 | 7,505 | 8,360 | -855 | -10.2 |
| 災害復旧費 | 1,031,456 | 1,183,598 | -152,142 | -12.9 | 31,375 | 31,375 | 0 | 0 | 1,062,823 | 1,214,973 | -152,150 | -12.5 |
| 補正予算償還費・平成10年度以前許可債 | 1,385,005 | 1,225,998 | 159,007 | 13.0 | 44,856 | 35,855 | 9,001 | 25.1 | 1,429,861 | 1,261,853 | 168,008 | 13.3 |
| 地方債償還費 | 1,077,966 | 1,080,712 | -2,746 | -0.3 | 9,656 | 9,785 | -129 | -1.3 | 1,087,622 | 1,090,497 | -2,875 | -0.3 |
| 臨時財政特別償還費 | 177,550 | 719,208 | -541,658 | -75.3 | 5,045 | 32,802 | -27,757 | -84.6 | 182,595 | 755,010 | -569,415 | -75.7 |
| 財政特別償還費 | 4,525,837 | 4,460,633 | 65,204 | 1.5 | 220,613 | 220,280 | 333 | 0.2 | 4,746,450 | 4,680,913 | 65,537 | 1.4 |
| 減額補てん償還費 | 18,651,429 | 18,775,625 | -124,196 | -0.7 | 695,390 | 707,698 | -12,308 | -1.7 | 19,346,819 | 19,483,323 | -136,504 | -0.7 |
| 臨時財政特別償還費 | 2,191,000 | 2,191,000 | 0 | 0.0 | 71,152 | 71,152 | 0 | 0.0 | 2,262,152 | 2,262,152 | 0 | 0.0 |
| 臨時財政特別償還費 | 40,826,337 | 35,382,825 | 5,443,512 | 15.4 | 2,165,494 | 1,906,884 | 258,610 | 13.6 | 42,991,831 | 37,289,709 | 5,702,122 | 15.3 |
| 東日本大震災等関係緊急防犯対策償還費 | 1,316,004 | 1,444,042 | -117,962 | -8.3 | 41,609 | 31,224 | 10,385 | 33.3 | 1,357,613 | 1,471,166 | -113,553 | -8.4 |
| 東日本大震災等関係緊急防犯対策特定事業等償還費 | 152,455 | 207,051 | -54,596 | -26.4 | 32,282 | 48,995 | -16,713 | -33.4 | 184,737 | 255,546 | -70,809 | -27.7 |
| 合併特別償還費 | 33,839,495 | 35,014,770 | -1,175,275 | -3.4 | 914,744 | 936,460 | -21,716 | -2.3 | 34,754,239 | 35,951,230 | -1,196,991 | -3.3 |
| 原子力発電施設等立地地域振興債償還費 | 118,451 | 81,024 | 37,427 | 46.2 | 35,973 | 32,236 | 3,737 | 11.6 | 154,424 | 113,260 | 41,164 | 36.3 |
| 小計 | 105,298,036 | 100,472,424 | 4,825,612 | 4.8 | 4,270,316 | 4,038,568 | 231,747 | 5.7 | 109,568,371 | 104,510,992 | 5,057,379 | 4.8 |
| 振替前需要額合計 | 844,644,510 | 839,871,227 | 4,773,283 | 0.6 | 36,117,329 | 36,407,355 | -290,026 | -0.8 | 880,761,839 | 876,278,582 | 4,483,257 | 0.5 |
| 臨時財政特別償還費 | 87,846,239 | 93,246,752 | -5,400,513 | -5.8 | 3,149,597 | 3,439,993 | -289,796 | -8.4 | 90,995,836 | 96,686,145 | -5,690,309 | -5.9 |
| 振替後需要額合計 | 756,798,271 | 746,624,475 | 10,173,796 | 1.4 | 32,967,732 | 32,967,962 | -230 | 0.0 | 789,766,003 | 779,592,437 | 10,173,566 | 1.3 |

〔基準財政収入額（税目別基準税額）〕

| 税目 | 都市計（除大阪市・堺市） | | | 町 村 計 | | | 市町村計（除大阪市・堺市） | | | 府 計 | | | | | |
|-------------------------------|--------------|-------------|-------------|-------------|------------|----------|---------------|-------------|-------------|------------|-------------|---------------|---------------|------------|--------|
| | 26年度 | 25年度 | 増減率（%） | 26年度 | 25年度 | 増減率（%） | 26年度 | 25年度 | 増減率（%） | 26年度 | 25年度 | 増減率（%） | | | |
| 均等割個人 | 5,725,177 | 4,880,802 | 17.3 | 216,745 | 185,093 | 31,652 | 17.1 | 5,941,922 | 5,065,895 | 876,027 | 17.3 | 9,787,852 | 8,332,154 | 1,455,698 | 17.5 |
| 均等割法人 | 9,362,391 | 9,324,442 | 0.4 | 244,728 | 240,950 | 3,778 | 1.6 | 9,607,119 | 9,565,392 | 41,727 | 0.4 | 24,564,289 | 24,501,051 | 63,238 | 0.3 |
| 所得割 | 210,734,800 | 212,135,049 | -0.7 | 7,156,852 | 7,268,236 | -111,384 | -1.5 | 217,891,652 | 217,403,285 | -511,363 | -0.2 | 355,075,272 | 355,410,227 | -334,955 | -0.1 |
| 市町村民税 | 26,770,967 | 26,697,442 | 0.3 | 926,588 | 692,046 | 274,542 | 42.1 | 27,697,555 | 27,349,488 | 348,067 | 1.3 | 107,819,262 | 93,863,583 | 13,955,679 | 14.9 |
| 法人税割 | 216,459,977 | 217,015,651 | -0.3 | 7,373,597 | 7,453,329 | -79,732 | -1.1 | 223,833,574 | 224,469,180 | -635,606 | -0.3 | 364,863,124 | 363,742,381 | 1,120,743 | 0.3 |
| 法人小計 | 36,133,358 | 36,021,884 | 0.3 | 1,171,316 | 892,996 | 278,320 | 31.2 | 37,304,674 | 36,914,880 | 389,794 | 1.1 | 132,383,551 | 118,364,634 | 14,018,917 | 11.8 |
| 小計 | 252,593,335 | 253,037,735 | -0.2 | 8,544,913 | 8,346,325 | 198,588 | 2.4 | 261,138,248 | 261,384,060 | -245,812 | -0.1 | 497,246,675 | 482,107,015 | 15,139,660 | 3.1 |
| 土地 | 93,857,641 | 94,150,897 | -0.3 | 3,340,076 | 3,355,266 | -15,190 | -0.5 | 97,197,717 | 97,506,163 | -308,446 | -0.3 | 190,242,010 | 190,913,715 | -671,705 | -0.4 |
| 家屋 | 94,621,352 | 92,302,202 | 2.5 | 3,252,669 | 3,169,480 | 83,189 | 2.6 | 97,874,021 | 95,471,682 | 2,402,339 | 2.5 | 210,739,918 | 205,655,080 | 5,084,838 | 2.5 |
| 償却資産 | 28,013,478 | 28,536,651 | -1.8 | 1,728,377 | 1,720,781 | 7,596 | 0.4 | 29,741,855 | 30,257,432 | -515,577 | -1.7 | 65,119,159 | 66,288,334 | -1,169,175 | -1.8 |
| 小計 | 216,492,471 | 214,989,750 | 0.7 | 8,321,122 | 8,245,527 | 75,595 | 0.9 | 224,813,593 | 223,235,277 | 1,578,316 | 0.7 | 466,101,087 | 462,857,129 | 3,243,958 | 0.7 |
| 軽自動車税 | 3,865,670 | 3,736,000 | 3.5 | 230,737 | 225,061 | 5,676 | 2.5 | 4,096,407 | 3,961,061 | 1,353,466 | 3.4 | 5,735,011 | 5,552,073 | 182,938 | 3.3 |
| 市町村たばこ税 | 26,374,693 | 27,323,571 | -3.5 | 644,887 | 899,338 | -244,451 | -27.5 | 27,019,580 | 28,212,909 | -1,193,329 | -4.2 | 54,235,616 | 57,407,042 | -3,171,426 | -5.5 |
| 事業所税 | 5,502,241 | 5,580,562 | -1.4 | 0 | 0 | 0 | 0 | 5,502,241 | 5,580,562 | -78,321 | -1.4 | 28,132,052 | 28,423,152 | -291,100 | -1.0 |
| 利子割交付金 | 2,177,185 | 1,936,125 | 12.5 | 74,369 | 65,953 | 8,416 | 12.8 | 2,251,554 | 2,002,078 | 249,476 | 12.5 | 3,665,600 | 3,249,830 | 415,770 | 12.8 |
| 配当割交付金 | 3,387,336 | 1,947,373 | 1,439,963 | 116,084 | 67,156 | 48,928 | 72.9 | 3,503,420 | 2,014,529 | 1,488,891 | 73.9 | 5,675,100 | 3,250,633 | 2,424,467 | 74.6 |
| 株式等譲渡所得割交付金 | 560,508 | 298,670 | 261,838 | 19,189 | 10,289 | 8,900 | 86.5 | 579,697 | 308,959 | 270,738 | 87.6 | 939,558 | 499,160 | 440,398 | 88.2 |
| 地方消費税交付金 | 46,679,225 | 36,503,296 | 10,175,929 | 1,554,408 | 1,184,399 | 370,009 | 31.2 | 48,233,633 | 37,687,695 | 10,545,938 | 28.0 | 90,433,528 | 72,884,077 | 17,549,451 | 24.1 |
| 市町村交付金 | 3,946,948 | 3,856,597 | 90,551 | 69,561 | 69,754 | -193 | -0.3 | 4,016,509 | 3,926,151 | 90,358 | 2.3 | 5,316,222 | 5,192,560 | 123,662 | 2.4 |
| ゴルフ場利用税交付金 | 530,278 | 522,939 | 7,339 | 176,506 | 182,429 | -5,923 | -3.2 | 706,784 | 705,368 | 1,416 | 0.2 | 814,803 | 808,972 | 5,831 | 0.7 |
| 自動車取得税交付金 | 1,450,450 | 3,015,053 | -51.9 | 80,814 | 168,095 | -87,281 | -51.9 | 1,531,264 | 3,183,148 | -1,651,884 | -51.9 | 2,851,622 | 6,195,535 | -3,343,913 | -54.0 |
| 軽油引取税交付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 交通安全対策特別交付金 | 829,302 | 902,095 | -72,793 | 30,685 | 33,376 | -2,691 | -8.1 | 859,987 | 935,471 | -75,484 | -8.1 | 2,112,723 | 2,298,873 | -186,150 | -8.1 |
| 特別とん讓与税 | 91,929 | 133,540 | -41,611 | 0 | 0 | 0 | 0 | 91,929 | 133,540 | -41,611 | -31.2 | 542,458 | 692,292 | -149,834 | -21.6 |
| 地方揮発油讓与税 | 2,518,326 | 2,551,153 | -32,827 | 138,829 | 141,045 | -2,216 | -1.6 | 2,657,155 | 2,682,198 | -35,043 | -1.3 | 6,238,052 | 6,433,169 | -195,117 | -3.0 |
| 石油ガス讓与税 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 自動車重量讓与税 | 5,882,301 | 5,940,093 | -57,792 | 324,298 | 328,448 | -4,150 | -1.3 | 6,206,599 | 6,268,541 | -61,942 | -1.0 | 10,204,685 | 10,534,609 | -329,924 | -3.1 |
| 航空機燃料讓与税 | 2,524,136 | 2,544,555 | -20,419 | 29,277 | 24,622 | 4,655 | 18.9 | 2,553,413 | 2,569,177 | -15,764 | -0.6 | 2,759,164 | 2,569,177 | 189,987 | 7.4 |
| 東日本大震災に係る特別加算額 | 140 | 275 | -135 | 1 | 17 | -16 | -94.1 | 141 | 292 | -151 | -51.7 | 232 | 581 | -349 | -60.1 |
| 地方特別交付金 （住宅借入金等特別控除） | 2,820,635 | 3,079,950 | -259,415 | 90,285 | 102,885 | -12,600 | -12.2 | 2,910,820 | 3,182,835 | -272,015 | -8.5 | 4,739,112 | 5,191,987 | -452,875 | -8.7 |
| 小計 | 109,141,203 | 99,871,647 | 9,269,556 | 3,579,930 | 3,492,867 | 87,063 | 2.5 | 112,721,133 | 103,364,514 | 9,356,619 | 9.1 | 237,260,984 | 224,153,110 | 13,107,874 | 5.8 |
| 合計 | 578,227,009 | 567,899,132 | 10,327,877 | 20,445,965 | 20,084,719 | 361,246 | 1.8 | 598,672,974 | 587,983,851 | 10,689,123 | 1.8 | 1,200,608,746 | 1,169,117,254 | 31,491,492 | 2.7 |
| 低工法等による控除額 | (A) | (B) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (A) - (B) | (C) | (D) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 収入錯誤 | (E) | (F) | -175,120 | -507 | -83,152 | 82,645 | -99.4 | -155,814 | -63,339 | -92,475 | 146.0 | -69,702 | 220,102 | -289,804 | -131.7 |
| (C) + (D) | (G) | (H) | 567,918,945 | 567,918,945 | 10,152,757 | 443,891 | 2.2 | 598,517,160 | 587,920,512 | 10,596,648 | 1.8 | 1,200,539,044 | 1,169,337,356 | 31,201,688 | 2.7 |
| 基準財政需要額 | (I) | (J) | 746,624,475 | 746,624,475 | 10,173,796 | 14 | 32.9 | 774,244 | 774,244 | 0 | 0 | 1,449,611,650 | 1,427,403,816 | 22,207,834 | 1.6 |
| 需要錯誤 | (K) | (L) | 658,932 | 658,932 | 96,397 | 14.6 | 18,915 | 371,418 | 402,826 | 108.5 | 1,240,395 | 1,568,455 | -328,060 | -20.9 | |
| (F) + (G) | (M) | (N) | 747,283,407 | 747,283,407 | 10,270,193 | 306,199 | 0.9 | 790,540,247 | 779,963,855 | 10,576,392 | 1.4 | 1,450,852,045 | 1,428,972,271 | 21,879,774 | 1.5 |
| (参考) 交付基準額から錯誤除く (F) - (C) | (O) | (P) | 178,571,262 | 178,725,343 | -154,081 | -0.1 | 12,521,767 | 12,883,243 | -361,476 | -2.8 | 191,093,029 | 191,608,586 | -515,557 | -0.3 | |
| 交付基準額（錯誤含） | (Q) | (R) | 179,481,898 | 179,364,462 | 117,436 | 0.1 | 12,541,189 | 12,678,881 | -137,692 | -1.1 | 192,023,087 | 192,043,343 | -20,256 | 0.0 | |
| 交付基準額 | (S) | (T) | 259,634,915 | 259,313,001 | 321,914 | 0.1 | 259,634,915 | 259,313,001 | 321,914 | 0.1 | 259,634,915 | 259,313,001 | 321,914 | 0.1 | |