

# 【平成25年度普通交付税の算定結果の概要】

(単位：千円、%)

	都市計 (除大阪市・堺市)		町・村		計		市町村計 (除大阪市・堺市)		府		計	
	25年度	24年度	増減率	25年度	24年度	増減率	25年度	24年度	増減率	25年度		24年度
包括算定経費①	97,972,506	101,200,083	△ 3.2	5,938,619	6,138,620	△ 3.3	103,911,125	107,388,703	△ 3.2	154,429,802	159,575,859	△ 3.2
個別算定経費(④～⑦除く)②	631,450,363	624,274,634	1.1	25,717,967	25,820,205	△ 0.4	657,168,330	650,094,839	1.1	1,273,162,280	1,260,584,753	1.0
小計(①+②)③	729,422,869	725,474,717	0.5	31,656,586	31,958,825	△ 0.9	761,079,455	757,433,542	0.5	1,427,592,082	1,420,160,612	0.5
地域経済・雇用対策費④	5,880,020	5,885,892	△ 0.1	437,914	444,456	△ 1.5	6,317,934	6,330,348	△ 0.2	7,597,680	7,572,336	0.3
地域の元気づくり推進費⑤	4,095,914	—	皆増	274,287	—	皆増	4,370,201	—	皆増	7,101,924	—	皆増
公債⑥	100,472,424	99,334,985	1.1	4,038,568	3,952,245	2.2	104,510,992	103,287,230	1.2	201,741,301	199,626,771	1.1
臨時借換前需要額(③～⑥)⑦	839,871,227	830,695,594	1.1	36,407,355	36,355,526	0.1	876,278,582	867,051,120	1.1	1,644,032,987	1,627,359,719	1.0
臨時財政対策債発行可能額⑧	93,246,752	88,235,208	5.7	3,439,393	3,517,809	△ 2.2	96,686,145	91,753,017	5.4	216,629,171	201,345,171	7.6
基準財政需要額(⑦-⑧)	746,624,475	742,460,386	0.6	32,967,962	32,837,717	0.4	779,592,437	775,298,103	0.6	1,427,403,816	1,426,014,548	0.1
基準財政収入額	567,899,132	558,993,621	1.6	20,084,719	19,809,130	1.4	587,983,851	578,802,751	1.6	1,169,117,254	1,158,308,518	0.9
交付基準額	179,364,462	184,057,355	△ 2.5	12,678,881	13,036,584	△ 2.7	192,043,343	197,093,939	△ 2.6	259,634,915	267,427,589	△ 2.9
財源不足団体	179,364,462	184,057,355	△ 2.5	13,448,781	13,605,689	△ 1.2	192,813,243	197,663,044	△ 2.5	260,404,815	267,996,694	△ 2.8
財源超過団体	—	—	—	△ 769,900	△ 569,105	35.3	△ 769,900	△ 569,105	35.3	△ 769,900	△ 569,105	35.3
普通交付税額	178,870,092	184,057,355	△ 2.8	13,428,552	13,605,689	△ 1.3	192,298,644	197,663,044	△ 2.7	259,460,860	267,996,694	△ 3.2

(注) 基準財政需要額及び基準財政収入額には錯誤額を含まない。  
堺市は、平成24年度・平成25年度ともに一本算定に係るもの。  
調整率：平成25年度0.000661556 (平成24年度はH25.3.7の追加交付(調整復活)により調整額は無い。)

〔基準財政需要額（費目別需要額）〕

費目	都市計（除大阪府・堺市）				町村計（除大阪府・堺市）				府計							
	増減額		増減率（%）		増減額		増減率（%）		増減額		増減率（%）					
	25年度	24年度	25年度	24年度	25年度	24年度	25年度	24年度	25年度	24年度	25年度					
消防費	59,733,741	62,510,054	-2,776,313	-4.4	3,168,138	3,300,924	-132,786	-4.0	62,901,879	65,810,978	-2,909,099	-4.4	109,470,798	114,386,853	-4,916,055	-4.3
道路橋りょう費	5,288,312	5,275,727	12,585	0.2	416,383	411,771	4,612	1.1	5,704,695	5,687,498	17,197	0.3	14,733,011	14,828,444	-95,433	-0.6
港湾・係留	0	0	0	-	0	0	0	-	0	0	0	-	1,763,286	1,863,469	-100,183	-5.4
港湾・係留	50,200	50,284	-84	-0.2	11,973	11,992	-19	-0.2	62,173	62,276	-103	-0.2	2,247,107	2,216,607	30,500	1.4
漁港・係留	4,323	4,559	-236	-5.2	0	0	0	-	4,323	4,559	-236	-5.2	4,323	4,559	-236	-5.2
漁港・外郭	18,615	18,830	-215	-1.1	9,240	9,316	-76	-0.8	27,855	28,146	-291	-1.0	30,046	30,362	-316	-1.0
都市計画費	5,804,195	6,061,192	-256,997	-4.2	192,881	201,562	-8,681	-4.3	5,997,076	6,262,694	-265,618	-4.2	21,273,743	22,323,329	-1,049,586	-4.7
公園費	3,714,851	3,862,344	-147,493	-3.8	114,339	118,680	-4,341	-3.7	3,829,190	3,981,024	-151,834	-3.8	7,980,411	7,980,411	0	0.0
下水道費	685,425	678,037	7,388	1.1	37,624	37,624	0	0.0	723,049	715,661	7,388	1.0	1,262,837	1,253,226	9,611	0.8
その他の土木費	13,701,926	13,090,202	611,724	4.7	814,290	699,650	114,640	16.4	14,516,216	13,789,852	726,364	5.3	20,645,136	20,457,810	187,326	0.9
小学校費	10,968,143	11,331,209	-363,066	-3.2	376,631	389,411	-12,780	-3.3	11,344,774	11,720,620	-375,846	-3.2	20,079,720	20,939,599	-859,879	-4.1
中学校費	13,038,512	13,901,198	-862,686	-6.2	516,095	528,370	-12,275	-2.3	13,554,607	13,653,470	-98,863	-0.7	21,327,618	21,963,470	-635,852	-2.9
高等学校費	11,642,570	11,901,194	-258,624	-2.2	484,022	504,528	-20,506	-4.1	12,126,592	12,405,722	-279,130	-2.3	20,828,212	21,383,944	-555,732	-2.6
児童数	5,799,987	5,762,401	37,586	0.8	325,464	325,998	-534	-0.2	6,125,451	6,078,399	47,052	0.8	10,064,296	9,985,557	78,739	0.8
生徒数	6,321,664	6,388,993	-67,329	-1.1	234,808	235,739	-931	-0.4	6,596,472	6,624,692	-28,220	-0.4	10,213,169	10,320,528	-107,359	-1.0
学級数	6,147,786	6,326,394	-178,608	-2.8	336,819	345,849	-9,030	-2.6	6,484,605	6,672,243	-187,638	-2.8	11,674,527	12,054,159	-379,632	-3.1
教職員数	2,815,522	2,818,215	-2,693	-0.1	149,295	149,943	-648	-0.4	2,964,817	2,968,158	-3,341	-0.1	4,750,112	4,763,234	-13,122	-0.3
生徒数	995,568	1,040,487	-44,919	-4.3	0	0	0	-	995,568	1,040,487	-44,919	-4.3	12,132,161	12,889,033	-756,872	-5.9
個別算定経費	183,254	181,401	1,853	1.0	0	0	0	-	183,254	181,401	1,853	1.0	1,929,500	1,989,157	-59,653	-3.0
その他の教育費	27,804,308	28,409,389	-605,081	-2.1	1,489,717	1,532,538	-42,821	-2.8	29,294,025	29,941,927	-647,902	-2.2	59,981,941	60,856,659	-874,718	-1.4
生活保護費	6,144,714	6,782,068	-617,354	-9.1	345,441	384,417	-38,976	-10.1	6,490,155	7,146,485	-656,330	-9.2	8,767,896	9,605,836	-837,940	-8.7
社会福祉費	61,549,346	62,100,888	-551,542	-0.9	0	0	0	-	61,549,346	62,100,888	-551,542	-0.9	151,738,490	155,199,172	-3,460,682	-2.2
保健衛生費	103,062,473	99,339,916	3,722,557	3.7	3,864,065	4,029,288	-165,223	-4.1	106,926,538	103,369,204	3,557,334	3.4	188,917,853	181,766,048	7,151,805	3.9
高齢者保健福祉費	60,025,085	54,374,792	5,650,293	10.4	2,398,928	2,134,676	264,252	12.4	6,924,545	5,650,468	1,274,077	22.4	118,592,434	109,613,942	8,978,492	8.2
高齢者保健福祉費	88,292,536	64,809,565	23,482,971	5.4	3,359,404	3,270,946	88,458	2.7	71,651,940	68,080,696	3,571,244	5.1	123,890,696	117,292,470	6,598,226	5.6
75歳以上人口	41,531,271	38,683,560	2,847,711	7.4	1,705,491	1,610,906	94,585	5.9	43,236,762	40,294,466	2,942,296	7.3	74,148,316	69,055,935	5,092,381	7.4
清掃費	35,799,398	37,253,487	-1,454,089	-3.9	1,293,939	1,346,031	-52,092	-3.9	37,093,337	38,599,488	-1,506,151	-3.9	70,115,685	72,848,378	-2,732,693	-3.8
農業行政費	2,166,466	2,234,274	-67,808	-3.0	433,509	450,341	-16,833	-3.7	2,599,975	2,644,640	-44,665	-1.7	2,900,435	2,994,088	-93,653	-3.1
農林水産行政費	263,520	290,734	-27,214	-9.4	68,580	74,562	-5,982	-8.0	394,100	366,296	27,804	7.6	394,200	434,945	-40,745	-9.4
商工行政費	7,915,496	8,151,263	-235,767	-2.9	434,814	449,130	-14,316	-3.2	8,350,310	8,600,393	-250,083	-2.9	15,917,854	16,369,360	-451,506	-2.8
徴収費	9,033,789	9,749,779	-715,990	-7.3	493,445	518,855	-25,410	-4.9	9,527,234	10,268,634	-741,400	-7.2	15,551,896	16,816,488	-1,264,592	-7.5
戸籍住民基本台帳費	2,448,997	2,522,125	-73,128	-2.9	122,770	126,186	-3,416	-2.7	2,571,767	2,674,544	-102,777	-3.8	4,382,469	4,542,683	-160,214	-3.5
世帯数	4,569,479	4,228,953	340,526	8.1	233,253	236,891	-3,638	-1.5	4,802,732	4,965,844	-163,112	-3.3	7,728,959	8,029,305	-300,310	-3.7
人口	42,259,055	42,137,825	121,230	0.3	1,772,721	1,862,994	-90,273	-4.8	44,001,716	44,000,819	897	0.0	108,579,959	104,791,987	3,787,972	3.6
面積	938,008	959,655	-21,647	-2.3	81,816	84,367	-2,551	-3.0	1,019,824	1,044,022	-24,198	-2.3	3,122,059	3,171,860	-49,801	-1.6
小計	631,450,363	624,274,634	7,175,729	1.1	25,717,967	25,820,205	-102,238	-0.4	657,168,330	650,094,839	7,073,491	1.1	1,273,162,280	1,260,584,753	12,577,527	1.0
地域経済・雇用対策費	5,880,020	5,885,892	-5,872	-0.1	437,914	444,456	-6,542	-1.5	6,317,934	6,330,348	-12,414	-0.2	7,597,680	7,572,336	25,344	0.3
地域の元気づくり推進費	4,095,914	4,095,914	0	0.0	274,287	274,287	0	0.0	4,370,201	4,370,201	0	0.0	7,101,924	7,101,924	0	0.0
包括算定経費	96,320,455	99,554,016	-3,233,561	-3.2	5,660,654	5,859,785	-199,131	-3.4	101,981,109	105,413,801	-3,432,692	-3.3	151,865,453	157,015,823	-5,150,370	-3.3
小計	1,652,051	1,646,067	5,984	0.4	277,965	278,835	-870	-0.3	1,930,016	1,924,902	5,114	0.3	2,564,349	2,560,036	4,313	0.2
災害復旧費	5,938	5,465	473	8.7	2,422	2,779	-357	-12.7	8,360	6,244	2,116	33.9	8,573	6,457	2,116	32.8
補正予算償還費・平成10年度以前許可債	1,183,588	1,318,893	-135,305	-10.3	31,375	32,182	-807	-2.5	1,214,973	1,351,075	-136,102	-10.1	6,454,265	6,636,394	-182,129	-2.7
補正予算償還費・平成11年度以降同意等債	1,225,998	1,061,556	164,442	15.5	35,855	33,178	2,677	8.1	1,261,853	1,094,734	167,119	15.3	3,229,925	2,867,432	362,493	12.6
地方債償還特別償還費	1,080,712	798,240	282,472	35.4	9,785	9,922	-137	-1.4	1,090,497	808,162	282,335	34.9	10,839,975	10,081,703	758,272	7.5
臨時財政特別償還費	719,208	1,750,987	-1,031,779	-58.9	32,802	89,142	-56,340	-63.2	752,012	1,840,129	-1,088,119	-59.1	1,463,803	3,445,580	-1,981,777	-57.5
財源対策償還費	4,460,633	4,383,341	77,292	1.8	220,280	220,037	243	0.1	4,680,913	4,603,378	77,535	1.7	16,405,433	16,240,284	165,149	1.0
減収補てん償還費	18,775,625	18,783,643	-8,018	0.0	707,698	707,971	-273	0.0	19,488,323	19,491,614	-3,291	0.0	32,022,081	32,174,050	-151,969	-0.5
臨時財政特別償還費	2,191,000	2,191,000	0	0.0	71,152	71,152	0	0.0	2,262,152	2,262,152	0	0.0	4,047,038	4,047,038	0	0.0
臨時財政特別償還費	35,382,825	31,879,235	3,503,590	11.0	1,906,884	1,727,456	179,428	10.4	37,289,709	33,606,691	3,683,018	11.0	63,969,024	58,078,754	5,890,270	10.1
東日本大震災全国緊急防災施設償還費	144,042	73,472	70,570	96.1	3,124	2,088	1,036	49.6	147,166	75,560	71,606	94.8	180,305	90,685	89,620	98.8
地域改善対策特定事業償還費	207,051	249,160	-42,109	-16.9	48,495	59,875	-11,380	-19.0	255,546	309,035	-53,489	-17.3	1,357,952	1,492,487	-134,535	-9.0
公営防止事業償還費	35,014,770	36,773,520	-1,758,750	-4.8	936,460	967,350	-30,890	-3.2	35,951,230	37,740,870	-1,789,640	-4.7	60,982,528	63,834,028	-2,851,500	-4.5
合併特別償還費	0	0	0	-	0	0	0	-	0	0	0	-	667,139	594,313	72,826	24.9
原子力発電施設等立地地域振興償還費	81,024	66,473	14,551	21.9	32,236	31,113	1,123	3.6	113,260	97,586	15,674	16.1	113,260	97,586	15,674	16.1
小計	100,472,424	99,334,985	1,137,439	1.1	4,038,568	3,952,245	86,323	2.2	104,510,992	103,287,230	1,223,762	1.2	201,741,301	199,626,771	2,114,530	1.1
振替前需要額合計	839,871,227	830,665,594	9,205,633	1.1	36,407,353	36,355,266	51,087	0.1	876,278,562	867,051,120	4,857,261	0.6				

〔基準財政収入額（税目別基準税額）〕

税目	都市計(除大阪市・堺市)			町 村 計			市町村計(除大阪市・堺市)			府 計					
	25年度	24年度	増減額 (%)	25年度	24年度	増減額 (%)	25年度	24年度	増減額 (%)	25年度	24年度	増減額 (%)			
	増減率 (%)	増減額	増減率 (%)	増減額	増減率 (%)	増減額	増減率 (%)	増減額	増減率 (%)	増減額	増減率 (%)	増減額			
均等割個人	4,880,802	4,871,324	0.2	185,093	185,253	-160	5,065,895	5,056,577	9,318	8,332,154	8,327,690	4,464	0.1		
均等割法人	9,324,442	9,470,834	-1.5	240,950	243,533	-2,583	9,565,392	9,714,367	-148,975	24,501,051	24,771,167	-270,116	-1.1		
所帯割	212,135,049	209,324,268	1.3	7,268,236	7,232,668	35,668	219,403,285	216,556,836	2,846,449	355,410,227	351,400,278	4,009,949	1.1		
法人税割	26,697,442	25,996,238	2.7	652,046	713,608	-61,562	27,349,488	26,709,846	639,642	93,663,583	98,723,600	-4,660,017	-4.9		
個人小計	217,015,851	214,195,592	1.3	7,453,329	7,417,821	35,508	224,469,180	221,613,413	2,855,767	363,742,381	359,727,968	4,014,413	1.1		
法人小計	36,021,984	35,467,072	1.6	892,996	957,141	-64,145	36,914,880	36,424,213	490,667	118,364,634	123,494,767	-5,130,133	-4.2		
小計	253,037,735	249,662,664	1.4	8,346,325	8,374,962	-28,637	261,384,060	258,037,626	3,346,434	482,107,015	483,222,735	-1,115,720	-0.2		
固定資産税	94,150,897	94,529,137	-0.4	3,355,266	3,299,084	56,182	97,506,163	97,820,409	-322,058	190,913,715	192,179,392	-1,265,677	-0.7		
家屋	92,302,202	89,891,151	2.7	3,169,480	3,129,258	40,222	95,471,682	93,020,409	2,451,273	205,655,080	200,711,170	4,943,910	2.5		
償却資産	28,536,651	28,372,244	0.6	1,720,781	1,720,807	-26	30,257,432	30,093,051	164,381	66,288,334	66,500,196	-211,862	-0.3		
小計	214,989,750	212,792,532	1.0	8,245,527	8,149,149	96,378	223,235,277	220,941,681	2,293,596	462,857,129	459,390,758	3,466,371	0.8		
軽自動車税	3,736,000	3,645,949	2.5	225,061	220,580	4,481	3,961,061	3,866,529	94,532	5,452,073	5,426,135	26,938	2.3		
市町村たばこ税	27,323,571	23,738,598	3,584,973	15.1	899,338	669,687	219,651	32.8	28,212,909	24,408,245	15.6	57,407,042	49,007,629	8,399,413	17.1
事業所税	5,580,562	5,573,675	6,887	0.1	0	0	5,580,562	5,573,675	6,887	28,423,152	27,851,295	571,857	2.1		
利子割交付金	1,936,125	1,310,942	625,183	47.7	38,063	27,890	73.3	2,002,078	1,349,005	653,073	48.4	3,249,830	2,457,438	792,392	32.2
配当割交付金	1,947,373	1,448,392	498,981	34.5	50,105	17,051	34.0	2,014,529	1,498,497	516,032	34.4	3,250,633	2,406,068	844,565	35.1
株式等譲渡所得割交付金	298,670	421,056	-122,386	-29.1	10,289	14,551	-4,262	308,959	435,607	-126,648	-29.1	499,160	700,709	-201,549	-28.8
地方消費税交付金	36,503,296	36,388,170	115,126	0.3	1,184,399	1,196,347	-11,948	37,687,695	37,584,517	103,178	0.3	72,884,077	72,497,008	387,069	0.5
市町村交付金	3,856,397	4,275,754	-419,357	-9.8	69,754	71,363	-1,629	3,926,151	4,347,137	-420,986	-9.7	5,192,560	5,657,131	-464,571	-8.2
ゴルフ場利用税交付金	522,939	536,092	-13,153	-2.5	182,429	186,423	-3,994	705,368	722,515	-17,147	-2.4	808,972	826,771	-17,799	-2.2
自動車取得税交付金	3,015,053	3,498,979	-483,926	-13.8	168,095	188,271	-20,176	3,183,148	3,686,650	-503,502	-13.7	6,195,535	7,237,666	-1,042,131	-14.4
軽油引取税交付金	902,095	906,325	-4,230	-0.5	33,376	34,130	-754	935,471	940,455	-4,984	-0.5	2,298,873	2,319,961	-21,088	-0.9
交通安全対策特別交付金	133,540	157,507	-23,967	-15.2	0	0	133,540	157,507	-23,967	15.2	692,292	668,605	23,687	3.5	
特別と入譲与税	2,551,153	2,590,328	-39,175	-1.5	141,045	139,935	1,110	2,692,198	2,730,263	-38,065	-1.4	6,433,169	6,554,302	-121,133	-1.8
石油ガス譲与税	0	0	0	0	0	0	0	0	0	0	0	0	0		
自動車重量譲与税	5,940,093	6,343,143	-403,050	-6.4	328,448	342,703	-14,255	6,268,541	6,685,846	-417,305	-6.2	10,534,609	11,301,522	-766,913	-6.8
航空機燃料譲与税	2,544,555	2,445,437	99,118	4.1	24,622	20,807	3,815	2,569,177	2,466,244	102,933	4.2	2,569,177	2,564,902	4,275	0.2
東日本大震災に係る特別加算額	275	224	51	22.8	17	16	1	292	240	52	21.7	581	452	129	28.5
地方特別交付金	3,079,950	3,258,454	-178,504	-5.5	102,885	112,018	-9,133	3,182,835	3,370,472	-187,637	-5.6	5,191,987	5,464,603	-272,616	-5.0
(住宅借入金等特別控除)	99,871,647	96,538,425	3,333,222	3.5	3,492,867	3,285,019	207,848	103,364,514	99,823,444	3,541,070	3.5	224,153,110	215,695,025	8,458,085	3.9
小計	567,899,132	558,993,621	8,905,511	1.6	20,084,719	19,809,130	275,589	578,802,751	578,802,751	0	0	0	0		
(A) 低工法等による控除額	0	0	0	0	0	0	0	0	0	0	0	0	0		
(B) 取入錯誤	567,899,132	558,993,621	8,905,511	1.6	20,084,719	19,809,130	275,589	578,802,751	578,802,751	0	0	0	0		
(C) 取入錯誤	19,813	-139,182	159,995	-114.2	-83,152	-1,270	81,882	-63,339	77,113	-140,452	-54.9	220,102	-140,452	360,554	-256.7
(D) (C) + (D)	567,918,945	558,854,439	9,064,506	1.6	20,001,567	19,807,860	193,707	578,662,299	578,662,299	0	0	0	0		
基準財政需要額	746,624,475	742,460,386	4,164,089	0.6	32,967,962	32,837,717	130,245	779,592,437	775,298,103	4,294,334	0.6	1,427,403,816	1,426,014,548	1,389,268	0.1
需要錯誤	658,932	451,408	207,524	46.0	-287,514	6,727	-294,241	458,135	-86,717	-18.9	1,568,455	-418,893	1,987,348	-474.4	
(F) + (G)	747,283,407	742,911,794	4,371,613	0.6	32,680,448	32,844,444	-163,996	779,963,855	775,756,238	4,207,617	0.5	1,428,972,271	1,425,595,655	3,376,616	0.2
(参考) 交付基準額から錯誤除く	178,725,943	183,466,765	-4,741,422	-2.6	12,883,243	13,028,587	-145,344	196,495,352	196,495,352	0	0	0	0		
(F) - (C)	179,364,462	184,057,355	-4,692,893	-2.5	12,678,881	13,036,584	-357,703	197,093,939	197,093,939	0	0	0	0		
交付基準額(錯誤含)	179,364,462	184,057,355	-4,692,893	-2.5	12,678,881	13,036,584	-357,703	197,093,939	197,093,939	0	0	0	0		
(H) - (E)	259,634,915	267,427,589	-7,792,674	-2.9	259,634,915	267,427,589	-7,792,674	259,634,915	267,427,589	-7,792,674	-2.9	259,634,915	267,427,589	-7,792,674	-2.9