

【平成22年度普通交付税の算定結果の概要】

(単位：千円、%)

	都市計 (除大阪市・堺市)			町・村			市町村計 (除大阪市・堺市)			府			計
	22年度	21年度	伸び率	22年度	21年度	伸び率	22年度	21年度	伸び率	22年度	21年度	伸び率	
包括算定経費①	103,039,873	100,260,109	2.8	6,317,870	6,092,144	3.7	109,357,743	106,352,253	2.8	162,483,616	158,159,583	2.7	
個別算定経費(公債費除き)②	602,881,145	577,166,592	4.5	25,167,231	24,097,770	4.4	628,048,376	601,264,362	4.5	1,217,116,383	1,161,630,354	4.8	
小計(①+②)③	705,921,018	677,426,701	4.2	31,485,101	30,189,914	4.3	737,406,119	707,616,615	4.2	1,379,599,999	1,319,789,937	4.5	
地方再生対策費④	4,506,567	4,506,567	0.0	380,668	380,668	0.0	4,887,235	4,887,235	0.0	5,857,747	5,857,747	0.0	
雇用対策・地域資源活用臨時特例費⑤	4,431,736	-	皆増	323,981	-	皆増	4,755,717	-	皆増	5,623,039	-	皆増	
地域雇用創出推進費⑥	-	7,125,607	皆減	-	453,688	皆減	-	7,579,295	皆減	-	9,118,271	皆減	
公債費⑦	95,936,378	94,566,057	1.4	3,776,100	3,695,723	2.2	99,712,478	98,261,780	1.5	193,285,859	189,119,196	2.2	
臨時財債償前需要額(③~⑦)⑧	810,795,699	783,624,932	3.5	35,965,850	34,719,993	3.6	846,761,549	818,344,925	3.5	1,584,366,644	1,523,885,151	4.0	
臨時財政対策債発行可能額⑨	93,497,126	61,072,735	53.1	4,578,333	3,270,946	40.0	98,075,459	64,343,681	52.4	205,967,010	112,950,178	82.4	
基準財政需要額(⑧-⑨)	717,298,573	722,552,197	△0.7	31,387,517	31,449,047	△0.2	748,686,090	754,001,244	△0.7	1,378,399,634	1,410,934,973	△2.3	
基準財政収入額	554,945,971	596,674,013	△7.0	20,122,741	21,412,767	△6.0	575,068,712	618,086,780	△7.0	1,135,173,482	1,212,717,274	△6.4	
交付基準額	161,810,128	125,859,494	28.6	11,273,691	10,038,843	12.3	173,083,819	135,898,337	27.4	242,875,130	197,041,837	23.3	
財源不足団体	162,403,982	132,760,395	22.3	12,015,151	11,001,388	9.2	174,419,133	143,761,783	21.3	244,210,444	204,905,283	19.2	
財源超過団体	-593,854	-6,900,901	△91.4	-741,460	-962,545	△23.0	-1,335,314	-7,863,446	△83.0	-1,335,314	-7,863,446	△83.0	
普通交付税額	161,827,140	132,194,168	22.4	11,990,930	10,974,703	9.3	173,818,070	143,168,871	21.4	243,093,168	203,722,633	19.3	

(注) 基準財政需要額及び基準財政収入額には補正額を含まない。
堺市は平成21、22年度ともに合併算定替に係るもの。
調整率：平成22年度0.000819354・平成21年度0.000899302

(基準財政需要額費目別内訳)

費目	都市計 (除大阪市・堺市)				町村計 (除大阪市・堺市)				市町村計 (除大阪市・堺市)				府		計	
	22年度	21年度	増減額	増減率 (%)	22年度	21年度	増減額	増減率 (%)	22年度	21年度	増減額	増減率 (%)	22年度	21年度	増減額	増減率 (%)
	63,635,177	61,487,624	2,147,553	3.5	3,362,508	3,197,227	165,281	5.2	66,997,685	64,684,851	2,312,834	3.6	115,939,207	111,611,478	4,327,729	3.9
消防費	5,525,618	5,305,667	219,951	4.1	421,512	407,979	13,533	3.3	5,947,130	5,713,646	233,484	4.1	14,845,893	14,655,119	190,774	1.3
道路橋りょう費	12,092,450	12,909,204	-816,754	-6.8	513,590	568,008	-54,418	-9.6	12,546,040	13,477,212	-931,172	-6.9	27,673,830	29,066,184	-1,392,354	-4.8
港湾費	50,530	51,992	-1,462	-2.7	12,052	12,386	-334	-2.7	62,582	64,318	-1,736	-2.7	2,041,444	2,015,844	25,600	1.3
都市計画費	20,249	20,764	-515	-2.5	9,401	8,974	427	4.8	29,650	29,738	-88	-0.3	32,033	32,182	-149	-0.5
公園費	6,628,547	6,493,405	135,142	2.1	224,180	220,151	4,029	1.8	6,852,721	6,713,556	139,165	2.1	22,154,821	22,069,923	84,899	0.4
下水道費	4,391,868	4,371,296	20,572	0.5	136,626	134,181	2,445	1.8	4,528,494	4,505,477	23,017	0.5	8,998,229	9,010,623	-12,394	-0.1
その他の土木費	661,385	650,031	11,354	1.7	36,478	35,403	1,075	3.0	697,663	685,634	12,029	1.8	1,232,620	1,214,372	18,248	1.5
小学校費	13,998,205	15,074,254	-1,076,049	-7.1	706,375	721,006	-14,631	-2.0	14,704,580	15,795,269	-1,090,680	-6.9	23,995,137	23,995,137	-	-
中学校費	12,748,214	12,224,583	523,631	4.3	466,995	446,615	20,380	4.6	13,215,209	12,671,178	544,031	4.3	23,944,682	23,492,175	452,507	1.9
高等学校費	13,733,843	13,129,068	604,775	4.6	513,638	496,817	16,821	3.4	14,247,481	13,623,685	623,796	4.6	22,253,714	21,135,513	11,182,702	5.3
その他の教育費	5,811,013	5,319,667	491,346	9.2	339,650	316,053	23,597	7.5	6,150,663	5,635,710	514,953	9.1	10,093,474	9,240,192	853,282	9.2
生活保護費	6,205,072	5,533,202	671,870	12.1	234,557	218,042	16,515	7.6	6,439,629	5,751,244	688,385	12.0	10,098,876	8,986,023	1,112,853	12.4
保健衛生費	7,061,580	7,305,336	-243,756	-3.3	353,565	328,391	25,174	7.7	7,415,145	7,633,727	-218,582	-2.9	13,270,960	13,508,981	-238,021	-1.8
高齢者保健福祉費	2,831,549	2,645,603	185,946	7.0	150,777	140,706	10,071	7.2	2,982,326	2,786,309	196,017	7.0	4,792,144	4,473,301	318,843	7.1
清掃費	1,117,196	1,093,820	23,376	2.1	—	—	—	—	1,117,196	1,093,820	23,376	2.1	14,288,442	14,403,583	-115,141	-0.8
農業行政費	188,020	172,609	15,411	8.9	—	—	—	—	188,020	172,609	15,411	8.9	2,049,077	1,932,185	116,892	6.0
農林水産行政費	234,876	243,892	-9,016	-3.7	78,470	76,406	2,064	2.7	313,348	320,298	-6,950	-2.2	3,386,211	3,396,704	-10,493	-0.3
商工行政費	8,323,500	7,802,869	520,631	6.7	471,002	456,387	14,615	3.2	8,794,502	8,259,256	535,246	6.5	16,761,747	15,602,141	1,159,606	7.4
徴収費	12,619,201	10,946,507	1,672,694	15.3	639,084	561,250	77,834	13.9	13,253,285	11,507,750	1,745,535	15.2	21,641,980	18,738,056	2,903,924	15.5
戸籍住民基本台帳費	2,615,276	2,492,537	122,739	4.9	1,213,939	1,213,939	0	0.0	2,743,150	2,743,150	0	0.0	4,785,128	4,777,975	2,031,153	4.5
世帯数	5,214,393	4,731,551	482,842	10.2	252,225	215,345	36,880	17.1	5,466,618	4,946,896	519,722	10.5	8,938,478	8,132,972	805,506	9.9
地域振興費	40,852,692	41,484,152	-631,460	-1.5	1,712,614	1,778,302	-65,688	-3.7	42,565,306	43,262,454	-697,148	-1.6	100,024,469	101,322,884	-1,298,415	-1.3
小計	970,279	906,256	64,023	7.1	84,263	77,424	6,839	8.8	1,054,542	983,680	70,862	7.2	2,695,764	2,502,628	193,136	7.7
地方再生対策費	602,881,145	577,166,592	25,714,553	4.5	25,167,231	24,097,770	1,069,461	4.4	628,048,376	601,264,332	26,784,044	4.5	1,217,116,334	1,161,630,354	55,486,029	4.8
地域雇用創出推進費	4,456,537	4,456,537	0	0.0	355,055	355,055	0	0.0	4,811,592	4,811,592	0	0.0	5,780,722	5,780,722	0	0.0
雇用対策・地域資源活用臨時特例費	4,431,736	—	4,431,736	皆減	—	—	—	—	7,579,295	7,579,295	—	—	—	—	—	—
包括算定経費	101,420,894	98,782,325	2,638,569	2.7	6,042,813	5,837,081	205,732	3.5	107,463,707	104,559,406	2,904,301	2.7	159,968,679	155,831,032	4,137,647	2.7
災害復旧費	51,059	65,859	-14,800	-22.5	1,090	3,008	-1,918	-63.8	52,149	68,867	-16,718	-24.3	52,361	69,999	-17,638	-25.2
補正予算償還費・平成10年度以前許可債	1,605,636	1,864,787	-259,151	-13.9	35,150	88,808	-53,658	-60.4	1,640,786	1,954,595	-312,809	-16.0	6,559,806	6,764,117	-204,311	-3.0
補正予算償還費・平成11年度以降許可債	986,409	895,707	90,702	10.1	32,120	31,313	807	2.6	1,018,529	927,020	91,509	9.9	2,717,186	2,555,588	161,598	6.3
地方税賦軽減・入庫償還費	605,393	891,357	-285,964	-32.1	5,311	5,371	-60	-1.1	610,704	896,728	-286,024	-31.9	8,768,853	8,881,030	-112,177	-1.3
臨時財政特別措置償還費	3,726,226	4,640,981	-914,755	-19.7	176,170	217,949	-41,779	-19.2	3,902,396	4,658,930	-756,534	-19.7	7,112,182	8,788,422	-1,676,240	-19.1
財政補てん償還費	4,106,086	3,921,590	184,496	4.7	216,094	208,084	8,010	3.8	4,322,180	4,129,674	192,506	4.7	15,482,686	15,010,723	451,963	3.0
減税補てん償還費	18,812,146	18,439,909	372,237	2.0	708,962	697,236	11,726	1.7	19,321,108	19,137,145	183,963	2.0	32,475,319	31,932,449	542,870	1.7
臨時財政特別措置償還費	2,191,000	2,191,000	0	0.0	71,152	71,152	0	0.0	2,262,152	2,262,152	0	0.0	4,047,038	4,047,038	0	0.0
臨時財政特別措置償還費	25,768,685	22,342,323	3,426,362	15.3	1,412,079	1,228,770	183,373	14.9	27,180,764	23,571,029	3,609,735	15.3	47,082,535	41,455,346	5,627,189	13.6
臨時財政特別措置償還費	330,699	366,497	-35,798	-9.8	72,846	82,086	-9,240	-11.3	403,545	448,538	-44,993	-10.0	1,701,956	1,792,433	-90,477	-5.1
公債特種償還費	37,722,140	38,920,346	-1,198,206	-3.1	1,029,851	1,050,454	-20,603	-2.0	38,751,991	39,970,800	-1,218,809	-3.0	66,931,937	67,547,551	-615,614	-0.9
原子力発電施設等立地地域振興償還費	30,899	25,701	5,198	20.2	15,275	11,556	3,719	32.2	46,174	37,257	8,917	23.9	327,826	327,243	583	0.2
振替前・需要額合計	95,936,378	94,566,057	1,370,321	1.4	3,776,100	3,695,723	80,377	2.2	99,712,478	98,261,780	1,450,698	1.5	193,285,859	189,119,196	4,166,663	2.2
臨時財政特別措置発行可能額	810,795,699	783,624,932	27,170,767	3.5	35,965,850	34,719,893	1,245,957	3.6	846,761,549	818,344,925	28,416,624	3.5	1,584,366,644	1,523,885,151	60,481,493	4.0
臨時財政特別措置発行可能額	93,497,126	61,072,795	32,424,331	53.1	4,578,333	3,270,946	1,307,387	40.0	98,075,459	64,943,681	33,131,778	52.4	205,967,171	112,950,178	93,016,993	82.4
振替後・需要額合計	717,298,573	722,552,197	-5,253,624	-0.7	31,387,517	31,449,047	-61,530	-0.2	748,686,090	754,001,244	-5,315,154	-0.7	1,378,389,634	1,410,934,973	-32,545,339	-2.3

〔基準財政収入額税目別内訳〕

費目	都市計(除大阪府・堺市)			町 村 計			市町村計(除大阪府・堺市)			府 計		
	22年度	21年度	増減率(%)	22年度	21年度	増減率(%)	22年度	21年度	増減率(%)	22年度	21年度	増減率(%)
	増減額	増減額	増減率(%)	増減額	増減額	増減率(%)	増減額	増減額	増減率(%)	増減額	増減額	増減率(%)
均等割個人	4,981,998	4,990,833	-0.2	188,150	188,703	-0.3	5,170,148	5,179,536	-0.2	8,463,962	8,459,370	0.1
均等割法人	9,577,938	9,397,647	1.9	251,076	253,579	-2.503	9,829,014	9,651,226	1.8	25,206,724	24,866,965	1.4
所得割	203,649,249	225,838,240	-9.8	7,119,997	7,935,929	-10.3	210,769,156	233,774,169	-23.005,013	338,929,208	373,738,946	-9.3
法人税割	13,724,247	23,035,036	-40.4	632,432	553,699	78,733	14,216,679	23,588,735	-9,232,056	67,978,872	98,644,428	-31.3
個人小計	208,631,247	230,829,073	-9.6	7,308,057	8,124,632	-10.1	215,939,304	238,953,705	-23,014,401	347,393,170	382,196,316	-9.1
法人小計	23,302,185	32,432,683	-28.2	863,508	807,278	76,230	24,185,693	33,239,961	-9,054,268	93,185,596	123,511,393	-24.6
小計	231,933,432	263,261,756	-11.9	8,171,565	8,931,910	-8.3	240,124,997	272,193,666	-32,068,669	440,578,766	505,707,709	-12.9
土地	98,381,244	99,313,798	-0.9	3,360,056	3,447,093	-2.5	101,741,300	102,760,891	-1,019,591	200,231,508	200,939,681	-0.1
家屋	95,461,834	92,882,968	2.8	3,391,546	3,333,968	57,578	98,853,380	96,216,936	2,636,444	217,571,608	206,419,793	3.5
償却資産	29,697,132	31,057,548	-4.4	1,753,309	1,894,482	-131,173	31,450,441	32,942,030	-1,491,589	68,119,933	66,516,096	1,603,837
小計	223,540,210	223,254,314	0.1	8,504,911	8,665,543	-1.9	232,045,121	231,919,857	125,264	482,423,049	473,875,570	1.8
軽自動車税	3,550,922	3,512,468	38,454	217,315	215,196	2,119	3,768,237	3,727,664	40,573	5,310,158	5,250,871	1.1
市町村たばこ税	23,082,552	23,644,616	-2.4	557,787	627,708	-69,921	23,640,339	24,272,324	-631,985	45,244,418	46,724,601	-3.2
事業所税	5,614,284	5,685,933	-71,109	0	0	0	5,614,284	5,685,933	-71,109	27,733,308	27,481,424	251,884
利子割交付金	3,240,457	5,860,229	-44.7	103,326	200,890	-97,564	3,343,783	6,061,119	-2,717,336	5,564,252	9,557,288	-41.8
配当割交付金	954,763	2,796,841	-1,842,078	32,932	96,865	-63,873	967,755	2,893,706	-1,905,951	1,568,132	4,568,979	-65.7
株式等譲渡所得割交付金	382,596	514,705	-132,109	13,223	17,785	-4,562	395,819	532,490	-136,671	629,974	843,003	-25.3
地方消費税交付金	33,015,680	37,315,782	-4,300,102	1,111,968	1,256,797	-144,829	34,127,648	38,572,579	-4,444,931	65,553,831	74,094,102	-11.5
市町村交付金	4,295,950	4,150,944	145,006	78,911	4,374,861	883	4,374,861	4,228,972	145,889	5,475,217	245,781	4.5
自動車取得税交付金	606,393	591,159	15,234	200,035	176,853	23,182	806,428	768,012	38,416	920,592	875,494	5.2
軽油引取税交付金	3,796,847	4,442,510	-645,663	206,461	240,962	-34,501	4,003,308	4,683,472	-680,164	7,540,677	8,765,762	-14.0
交通安全対策特別交付金	959,271	992,718	-33,447	36,263	37,748	-1,485	995,534	1,030,466	-34,932	7,307,925	7,966,441	-8.3
特別とん讓与税	89,626	130,746	-41,120	0	0	0	89,626	130,746	-41,120	2,423,771	2,509,890	-86.1
地方道路譲与税	0	974,692	974,692	0	52,834	-52,834	0	1,027,526	-1,027,526	442,060	602,580	-26.6
地方揮発油譲与税	2,576,246	1,640,210	936,036	139,997	88,912	51,085	2,716,243	1,729,122	987,121	6,003,876	3,842,385	2,161,491
右油ガス譲与税	0	0	0	0	0	0	0	0	0	129,867	140,842	-7.8
自動車重量譲与税	6,828,534	7,306,960	-478,426	371,102	396,120	-25,018	7,199,636	7,703,080	-503,444	12,155,089	12,993,404	-838,315
航空機燃料譲与税	2,102,029	2,041,479	60,550	33,587	33,587	0	2,126,357	2,075,066	51,291	2,320,711	2,331,759	-11,048
地方特別交付金等	8,376,179	8,556,491	-180,312	332,557	295,029	37,528	8,708,736	8,851,520	-142,784	15,398,028	16,825,707	-7.3
(児童手当及び子ども手当特別交付金)	4,670,891	2,535,584	2,135,307	184,008	84,690	99,318	4,854,899	2,620,274	2,234,625	9,089,667	4,542,110	4,547,557
(減取補てん特別交付金)	3,705,288	3,779,061	-73,773	148,549	154,843	-6,294	3,853,837	3,930,904	-80,067	6,503,361	6,632,062	-123,701
[減取補てん特別交付金 住宅借入金等特別控除] 自動車取得税交付金	2,559,401	2,637,627	-78,226	86,148	92,813	-6,665	2,645,549	2,730,440	-84,891	4,233,248	4,365,552	-132,304
(特別交付金)	1,145,887	1,141,434	4,453	62,401	62,030	371	1,208,288	1,203,464	4,824	2,275,113	2,266,510	8,603
合計	99,472,329	110,157,943	-10,685,614	3,426,265	3,815,314	-389,049	102,898,594	113,973,257	-11,074,663	212,171,667	233,133,995	-9.0
(A)	554,945,971	596,674,013	-41,728,042	20,122,741	21,412,767	-1,290,026	575,068,712	618,086,712	-43,018,068	1,135,173,482	1,212,717,274	-6.4
(B)	554,945,971	596,674,013	-41,728,042	20,122,741	21,412,767	-1,290,026	575,068,712	618,086,712	-43,018,068	1,135,173,482	1,212,717,274	-6.4
(C)	554,945,971	596,674,013	-41,728,042	20,122,741	21,412,767	-1,290,026	575,068,712	618,086,712	-43,018,068	1,135,173,482	1,212,717,274	-6.4
(D)	59,239	335	58,904	382	249	133	59,681	86	59,595	69,296.5	187,581	-86
(E)	555,005,270	596,674,348	-41,669,078	20,123,123	21,412,518	-1,289,395	575,128,393	618,086,866	-42,958,473	1,135,361,063	1,212,717,360	-6.4
(F)	717,298,573	722,552,197	-5,253,624	31,387,517	31,449,047	-61,530	748,686,090	754,001,244	-5,315,154	1,378,399,634	1,410,934,973	-32,533,339
(G)	-483,175	-19,355	-463,820	9,297	2,314	6,983	-473,878	-16,041	-457,837	-163,441	-1,175,776	1,012,335
(H)	716,815,398	722,533,842	-5,718,444	31,396,814	31,451,361	-54,547	748,212,212	753,985,203	-5,772,991	1,378,236,193	1,409,759,197	-31,523,004
(参考) 交付基準額から錯誤除く	162,352,602	125,876,184	36,476,418	10,036,280	11,264,776	-1,228,496	173,617,378	135,914,464	37,702,914	243,226,152	198,217,699	45,008,453
(F) - (C)	161,810,128	125,859,494	35,950,634	11,273,691	10,038,843	1,234,848	173,083,819	135,898,337	37,185,482	242,875,130	197,041,837	45,833,293
(H) - (E)			28.6			28.6			27.4			23.3